



# Monthly Investment Report

## January 2022



IMPERIUM MARKETS

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### Impact of COVID-19 to Council's Portfolio

COVID-19 has adversely impacted financial markets, which in turn, has also affected Council's investment portfolio. We provide a quick summary in this section.

The RBA cut rates to record lows on 3<sup>rd</sup> November 2020 to 0.10%, consistent with most global central banks resetting their official rates back to emergency levels. With international borders shut and vaccination rates accelerating, global inflationary pressures have emerged. This has resulted in longer-term bond yields to rise in recent months as central banks start to withdraw some of their other stimulatory policy measures (such as quantitative easing), whilst some have already started increasing official interest rates. **Markets are now bracing an environment where central banks will move from their excessively loose policy measures to a tightening cycle.**

Domestically, Governor Lowe has commented that higher Interest rate rises starting later in 2022 were deemed "*a plausible scenario*", but "*it's still quite plausible that the first increase...is a year or longer away*". The RBA's 'patience' to bear higher levels of inflation may well be tested throughout 2022-2023 if wages growth moves closer to its +3% target rate more quickly than anticipated.

The largest impact to Council's investment portfolio is with regards to its largest exposure being assets held in bank term deposits, which accounts for around ~69% of Council's total investment. **The biggest risk that Council faces over the medium-longer term in this environment is not the potential loss of capital (given all the banks are well capitalised and regulated by APRA), but the rapid loss of interest income as interest rates have plummeted.**

Council's term deposit portfolio was yielding 0.42% p.a. at month-end, with a weighted average duration of around 191 days or ~6½ months. **This short average duration will only provide some income protection against the low interest rate environment over the immediate future.**

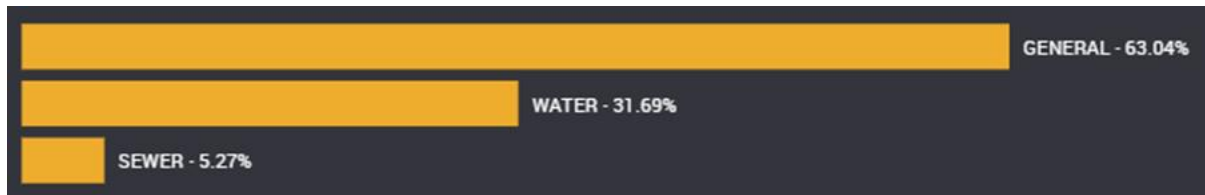
With markets bringing forward expectations of official rate hikes, this has seen a significant shift in longer term deposit rates over October. Future investments above 1¼% p.a. is now achievable if Council can place the majority of its surplus funds for a minimum term of 2 years.



## Council's Portfolio & Compliance

### Fund Allocation

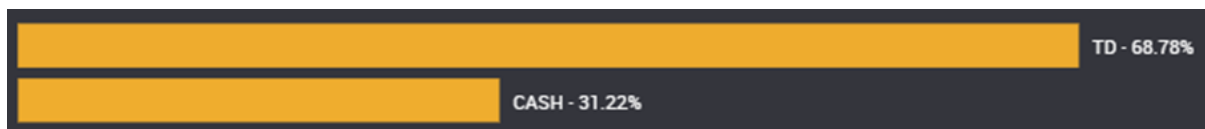
As at the end of January 2022, the portfolio was mainly directed to General Funds:



### Asset Allocation

As at the end of January 2022, the portfolio is mainly directed to fixed term deposits (68.78%). The remainder of the portfolio is held in low yielding cash accounts with NAB (AA-) and Bendigo-Adelaide (BBB+), which remains at relatively high levels and will cause a drag to performance. We recommend opening the 'accelerator' cash account with Macquarie Bank (A+), which is currently paying an overnight rate of 0.40% p.a. for balances up to \$10m (and 0.20% p.a. for balances greater than \$10m).

**While FRNs appear relatively expensive on a historical basis, they are starting to become slightly more attractive as spreads have widened – new issuances should now be considered again on a case by case scenario.** In the interim, fixed deposits and secondary market fixed bonds for 2-3 years now appear quite appealing following the spike in longer-term rates in recent months.



*Council's Investment Policy does not specify any limits for Maturity, Counterparty and Credit Quality compliance measures. In the following sections, we have tentatively placed what other NSW councils have adopted as part of their compliance limits. We provided Berrigan Shire Council an Investment Policy review during the month of April 2021.*



### Term to Maturity

The portfolio is highly liquid with the entire investment portfolio maturing within 12 months. We recommend a more diversified maturity profile to address reinvestment risk, which has been and continues to be a major detriment towards Council's interest income going forward.

Where ongoing liquidity requirements permit Council to invest in attractive 1-3 year investments, we recommend this be allocated fixed term deposits or secondary market fixed bonds, where attractive (refer to respective sections below).

Compliant	Horizon	Invested (\$)	Invested (%)	Min. Limit (%)	Max. Limit (%)	Available (\$)
✓	0 - 90 days	\$15,838,473	41.77%	10%	100%	\$22,082,497
✓	91 - 365 days	\$22,082,497	58.23%	20%	100%	\$15,838,473
✓	1 - 2 years	\$0	0.00%	0%	70%	\$26,544,679
✓	2 - 5 years	\$0	0.00%	0%	50%	\$18,960,485
		<b>\$37,920,970</b>	<b>100.00%</b>			

### Counterparty

As at the end of January 2022, Council had an overweight position to Bendigo-Adelaide, largely driven by the large cash balance. Overall, the portfolio is lightly diversified, with some exposure to the unrated ADIs.

Compliant	Issuer	Rating	Invested (\$)	Invested (%)	Max. Limit (%)	Available (\$)
✓	NAB	A-1+	\$4,085,968	10.77%	40.00%	\$11,082,420
✓	AMP Bank	A-2	\$7,000,000	18.46%	25.00%	\$2,480,243
X	Bendigo-Adel.	A-2	\$16,809,047	44.33%	25.00%	<b>-\$7,328,805</b>
✓	Defence Bank	A-2	\$6,000,000	15.82%	25.00%	\$3,480,243
✓	Central Murray	Unrated	\$2,000,000	5.27%	10.00%	\$1,792,097
✓	Goulburn Murray	Unrated	\$2,025,955	5.34%	10.00%	\$1,766,142
			<b>\$37,920,970</b>	<b>100.00%</b>		

In September 2020, ratings agency **S&P downgraded AMP Bank by one notch to "BBB"** stating its view that *"the overall creditworthiness of the AMP group is weaker"* and that *"the group is exposed to challenges that may disrupt its overall strategic direction and its ability to effectively execute its strategy."* Their short-term rating of A-2 remained unchanged. We have no issues with Council's investments with AMP Bank, given they are super-senior ranked assets, extremely low risk and high up the bank capital structure.

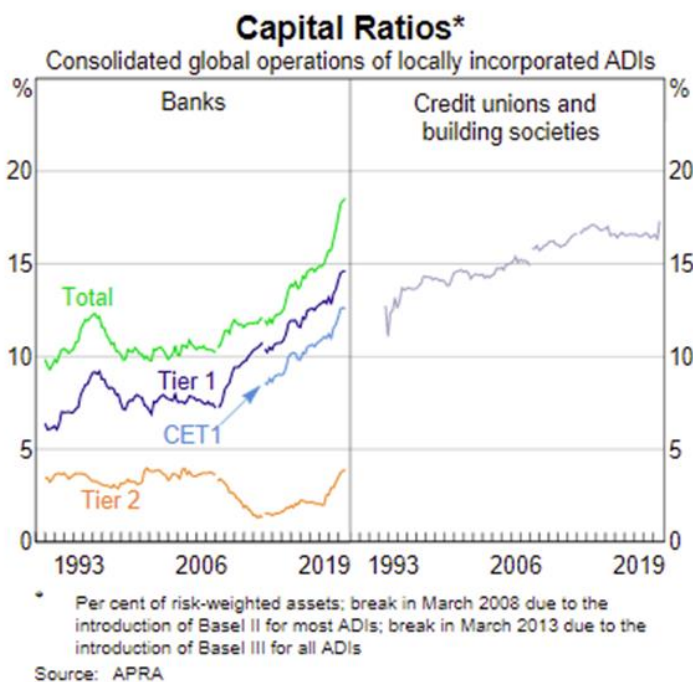
We remain supportive of the regional and unrated ADI sector (and have been even throughout the GFC period). They continue to remain solid, incorporate strong balance sheets, while exhibiting high levels of capital – typically, much higher compared to the higher rated ADIs. Some unrated ADIs have up to 25-40% more capital than the domestic major banks, and well above the Basel III requirements.

**RBA Governor Lowe has commented that they have not seen any signs of stress in the financial system and that unlike during the GFC, the banks (all ADIs) now have cash, are well capitalised and are acting as “shock absorbers” in the current crisis.**

Overall, the lower rated ADIs (BBB and unrated) are generally now in a better financial position than they have been historically (see the Capital Ratio figure below). We believe that deposit investments with the lower rated ADIs should be continued going forward, particularly when they offer ‘above market’ specials. Not only would it diversify the investment portfolio and reduce credit risk, it would also improve the portfolio’s overall returns.

In the current environment of high regulation and scrutiny, all domestic (and international) ADIs continue to carry high levels of capital. There is minimal (if any) probability of any ADI defaulting on their deposits going forward – this was stress tested during the GFC. **APRA’s mandate is to “protect depositors” and provide “financial stability”.**

**The biggest single risk that depositors face in the current low interest rate environment is not capital or credit risk, but reinvestment risk.**





### Credit Quality

Council did not have an overweight position to any category as at the end of January. The portfolio remains well diversified from a ratings perspective, with some exposure down to the local credit unions.

From a ratings perspective, the “BBB” / “A-2” rated banks now generally dominate the number of ADIs issuing deposits within the investment grade space. However, given most banks are fully liquid during the current pandemic, most of the “BBB” / A-2” rated and Unrated ADIs are currently not seeking wholesale funding. As such, in the interim, we could see a shift towards a larger proportion of assets being directed towards the higher rated ADIs given the lack of appetite amongst the lower rated ADIs.

Compliant	Credit Rating	Invested (\$)	Invested (%)	Max. Limit (%)	Available (\$)
✓	A-1+ Category	\$4,085,968	11%	100%	\$33,835,002
✓	A-1 Category	\$0	0%	100%	\$37,920,970
✓	A-2 Category	\$29,809,047	79%	80%	\$527,729
✓	A-3 Category	\$0	0%	20%	\$7,584,194
✓	Unrated ADI Category	\$4,025,955	11%	15%	\$1,662,191
		<b>\$37,920,970</b>	<b>100.00%</b>		



## Performance

Council's performance for the month ending 31 January 2022 is summarised as follows:

Performance (Actual)	1 month	3 months	6 months	FYTD	1 year
Official Cash Rate	0.01%	0.03%	0.05%	0.06%	0.10%
AusBond Bank Bill Index	0.00%	0.01%	0.02%	0.02%	0.03%
<b>Council's T/D Portfolio<sup>^</sup></b>	<b>0.04%</b>	<b>0.11%</b>	<b>0.24%</b>	<b>0.29%</b>	<b>0.64%</b>
<b>Outperformance</b>	<b>0.03%</b>	<b>0.09%</b>	<b>0.22%</b>	<b>0.27%</b>	<b>0.61%</b>

<sup>^</sup>Total portfolio performance excludes Council's cash account holdings. Overall returns would be lower if cash was included.

Performance (Annualised)	1 month	3 months	6 months	FYTD	1 year
Official Cash Rate	0.10%	0.10%	0.10%	0.10%	0.10%
AusBond Bank Bill Index	0.06%	0.06%	0.03%	0.03%	0.03%
<b>Council's T/D Portfolio<sup>^</sup></b>	<b>0.42%</b>	<b>0.42%</b>	<b>0.47%</b>	<b>0.50%</b>	<b>0.64%</b>
<b>Outperformance</b>	<b>0.37%</b>	<b>0.37%</b>	<b>0.44%</b>	<b>0.47%</b>	<b>0.61%</b>

<sup>^</sup>Total portfolio performance excludes Council's cash account holdings. Overall returns would be lower if cash was included.

For the month of January 2022, the deposit portfolio provided a reasonable return of +0.04% (actual) or +0.42% p.a. (annualised), easily outperforming the benchmark AusBond Bank Bill Index return of +0.00% (actual) or +0.06% p.a. (annualised). The outperformance continues to be driven by a combination of those deposits originally invested beyond 6 months.

Going forward, with the low interest rate environment (record low official cash rate), maturing deposits will inevitably be reinvested at lower prevailing rates. The reduction in interest income over coming years can be mitigated by undertaking a longer duration position.

Investors using the Imperium Markets platform have reduced the invisible costs associated with brokerage, and thereby lift client portfolio returns as investors are able to deal in deposits directly with the ADIs and execute at the best price possible.



### Council's Term Deposit Portfolio & Recommendation

As at the end of January 2022, Council's deposit portfolio was yielding 0.42% p.a. (unchanged from the previous month), with an average duration of around 191 days (~6½ months).

We strongly recommend Council extends this average duration. In the low interest rate environment, the biggest collective risk that the local government sector has faced over the post-GFC era has been the dramatic fall in interest rates - from 7¼% to the historical low levels of 0.10%.

As the past decade has highlighted (post-GFC era), we have seen too many portfolios' roll a high proportion of their deposits between 3-6 months, resulting in their deposits being reinvested at lower prevailing rates. That is, depositors have overpaid for liquidity and generally not insured themselves against the low interest rate environment by diversify their funding across various tenors (out to 5 years) but rather placed all their 'eggs in one basket' and kept all their deposits short. **Reinvestment risk has collectively been and continues to be the biggest detriment to depositors' interest income over the post-GFC period.**

At the time of writing, we see value in:

ADI	LT Credit Rating	Term	T/D Rate
ICBC, Sydney	A	5 years	2.50% p.a.
ICBC, Sydney	A	4 years	2.35% p.a.
ICBC, Sydney	A	3 years	2.08% p.a.
Westpac	AA-	4 years	2.06% p.a.
Westpac	AA-	3 years	1.86% p.a.
BoQ	BBB+	3 years	1.75% p.a.
ICBC, Sydney	A	2 years	1.62% p.a.
Westpac	AA-	2 years	1.47% p.a.
BoQ	BBB+	2 years	1.40% p.a.
AMP Bank	BBB	2 years	1.35% p.a. <sup>^</sup>

<sup>^</sup> AMP T/Ds – contact us to receive an additional 0.20% p.a. rebated commission on top of the rate shown above

The above deposits are suitable for investors looking to provide some income protection and mitigate reinvestment/rollover risk for the next few years.



For terms under 12 months, we believe the strongest value is currently being offered by the following ADIs (dependent on daily funding requirements):

ADI	LT Credit Rating	Term	T/D Rate
AMP Bank	BBB	11-12 months	1.10% p.a.^
AMP Bank	BBB	8-10 months	1.00% p.a.^
ICBC	A	12 months	0.87% p.a.
Bank of Sydney	Unrated ADI	9-12 months	0.85% p.a.
BoQ	BBB+	12 months	0.85% p.a.
Westpac	AA-	12 months	0.80% p.a.
CBA	AA-	12 months	0.76% p.a.
NAB	AA-	12 months	0.72% p.a.

<sup>^</sup> AMP T/Ds – contact us to receive an additional 0.20% p.a. rebated commission on top of the rate shown above

*Amongst the investment grade sector, the majority of short-dated term deposits (maturing less than 12 months) are yielding under 0.85% p.a. Despite the uplift in outright rates since early October, we generally believe there is not much value being offered in short-dated deposits.*

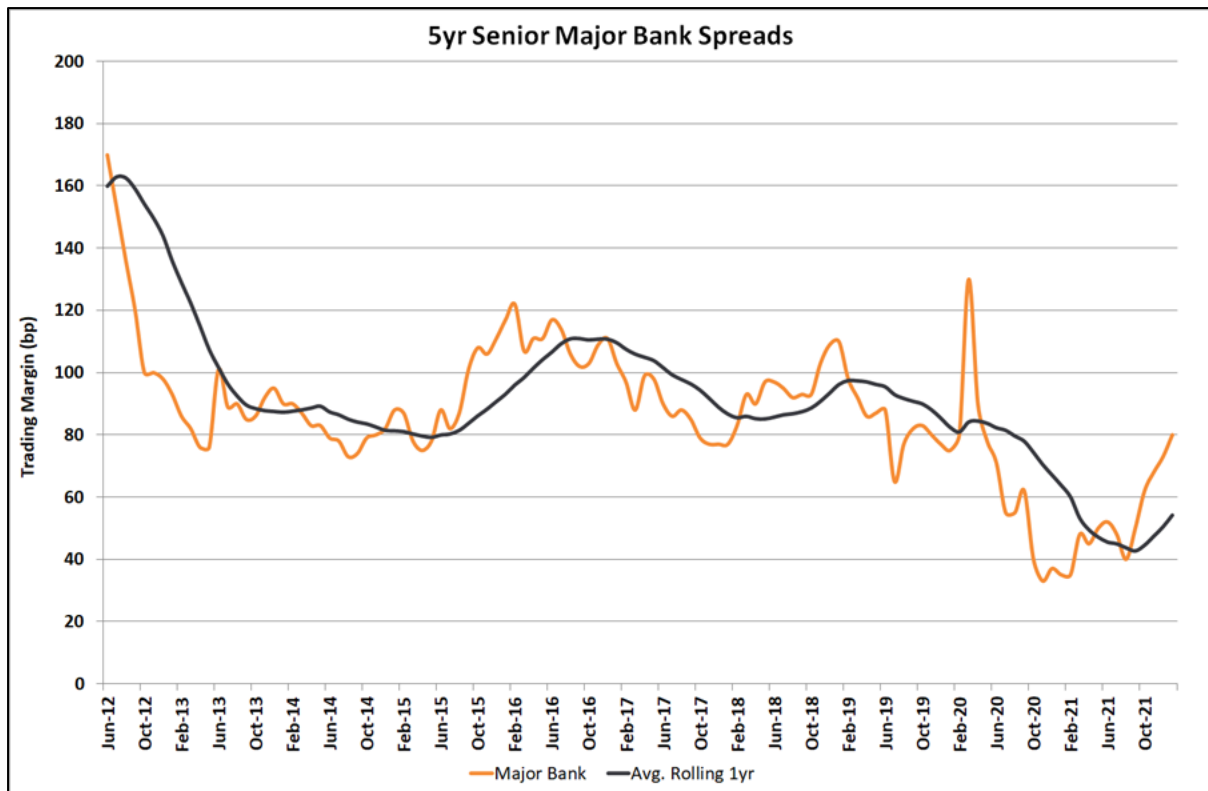
*In contrast, there is an upward pick-up in yield for investors that can take advantage of 2-3 year fixed T/Ds whilst official rates are stuck at depressed levels at least for the next few years. For those investors that do not require high levels of liquidity and can stagger their investments longer-term, they will be rewarded over coming years if they roll for a minimum term of 2 years, yielding, on average, more than double the return compared to those investors that purely invest in short-dated deposits.*

### **At-Call Account**

**We recommend Council opens the Macquarie Bank (A+) ‘accelerator’ account, currently offering an overnight rate of 0.40% p.a. for balances up to \$10m and 0.20% p.a. for balances greater than \$10m.** This account is earning much higher than what Council is currently receiving from both Bendigo (BBB+) and NAB (AA-).

## Senior FRNs Review

Over January, amongst the senior major bank FRNs, physical credit securities were marked up to 7bp wider at the long-end of the curve. During the month, WBC (AA-) and CBA (AA-) issued new 5 year ‘benchmark’ senior FRNs at +70bp. We anticipate the other major banks may follow suit over coming months looking to refinance their upcoming maturities at these historically cheap levels:



Source: IBS Capital

Amongst the “A” and “BBB” rated sector, the securities were marked relatively flat at the long-end of the curve. There was quite a few number of primary issues in the month, highlighted by:

- Sumitomo (A): dual 3 and 5 year senior FRN at +57bp and +78bp respectively
- Bank of Nova Scotia (A+): dual 1 and 5 year senior FRN deal at +25bp and +87bp respectively
- Suncorp (AA-): 5 year senior FRN at +78bp
- Rabobank Australia Branch (A+): 5 year senior FRN at +73bp

While turnover in the secondary market is still predominately dominated by commonwealth, semi-government and major bank senior paper, given the lack of supply, we have started to observe that even a handful of regional bank senior paper has sometimes been trading inside “mid” levels over recent months.

The lack of supply from new (primary) issuances has played a major role with the strong rally in credit markets over 2020. This has now started to reverse as monetary policy easing measures are progressively being withdrawn.





FRNs will continue to play a role in investor's portfolios mainly on the basis of their liquidity and the ability to roll down the curve and gross up returns over ensuing years (in a relatively stable credit environment).

Senior FRNs (ADIs)	31/01/2022	31/12/2021
"AA" rated – 5yrs	+80bp	+73bp
"AA" rated – 3yrs	+47bp	+46bp
"A" rated – 5yrs	+90bp	+88bp
"A" rated – 3yrs	+60bp	+62bp
"BBB" rated – 3yrs	+70bp	+70bp

Source: IBS Capital

We now generally **recommend switches** ('benchmark' issues only) into new attractive primary issues (or longer-dated alternatives), out of the following senior FRNs that are maturing:

- **On or before 2024 for the "AA" rated ADIs (domestic major banks);**
- On or before early 2023 for the "A" rated ADIs; and
- Within 12 months for the "BBB" rated ADIs (consider case by case).

Investors holding onto the above senior FRNs ('benchmark' issues only) in their last few years are now generally holding sub-optimal investments and are not maximising returns by foregoing realised capital gains. In the current low interest rate environment, any boost in overall returns should be locked in when it is advantageous to do so, particularly as switch opportunities become available.

*While FRNs appear relatively expensive on a historical basis, they are starting to become slightly more attractive as spreads have widened – new issuances should now be considered again on a case by case scenario. We recommend Council retains its only FRN at this stage.*



### Senior Fixed Bonds – ADIs (Secondary Market)

As global inflationary pressures have emerged, this has seen a significant lift in longer-term bond yields (valuations fell) as markets have strongly factored in a tightening of global central bank policy measures (i.e. withdrawal of Quantitative Easing and lifting official interest rates).

This has resulted in some opportunities in the secondary market. We currently see value in the following fixed bond lines, with the majority now being marked at a significant discount to par (please note supply in the secondary market may be limited on any day):

ISIN	Issuer	Rating	Capital Structure	Maturity Date	~Remain. Term (yrs)	Fixed Coupon	Indicative Yield
AU3CB0265403	Suncorp	AA-	Senior	30/07/2024	2.49	1.85%	1.88%
AU3CB0265593	Macquarie	A+	Senior	07/08/2024	2.52	1.75%	1.84%
AU3CB0265718	ING	AAA	Covered	20/08/2024	2.55	1.45%	1.83%
AU3CB0266179	ANZ	AA-	Senior	29/08/2024	2.58	1.55%	1.69%
AU3CB0266377	Bendigo	BBB+	Senior	06/09/2024	2.60	1.70%	1.96%
AU3CB0268027	BoQ	BBB+	Senior	30/10/2024	2.75	2.00%	2.14%
AU3CB0269710	ANZ	AA-	Senior	16/01/2025	2.96	1.65%	1.93%
AU3CB0269892	NAB	AA-	Senior	21/01/2025	2.98	1.65%	1.98%
AU3CB0270387	Macquarie	A+	Senior	12/02/2025	3.04	1.70%	2.17%
AU3CB0280030	BoQ	BBB+	Senior	06/05/2026	4.26	1.40%	2.58%
AU3CB0282358	ING	AAA	Covered	19/08/2026	4.55	1.10%	2.32%



**Senior Bonds - Northern Territory Treasury Corporation (NTTC)**

Investors should be aware of the following senior retail bond offering from Northern Territory Treasury Corporation (NTTC) effective 4<sup>th</sup> January 2022:

Maturity Date	Rate % p.a. <sup>^</sup>	Interest Paid
15/06/2023	0.40%	Annually
15/06/2024	0.90%	Annually
15/06/2025	1.50%	Annually
15/06/2026	1.60%	Annually
15/06/2027	1.90%	Annually

<sup>^^</sup>The rates offered in the above table can be reviewed and changed at any time from Treasury. The rate for broker sponsored applications will be dropped by 0.20% p.a. effective 1 October 2020.

**Any investor interested in this product should avoid placing through the broker channel and contact Imperium Markets to receive the full commission of 0.25% (plus GST) on the face value of the investment, in the form of an additional rebate.** If placed through the brokers, they are likely to keep the 0.25% commission (on the face value of the investment).

Overview	Description
Issuer	Northern Territory Government
Credit Rating	Aa3 (Moody's), which is AA- equivalent (S&P)
Type	Fixed senior (retail) bonds
Program	Territory Bonds Issue 112
Date for applications	<b>01/01/2022 – 31/05/2022</b>
Liquidity	Weekly redemptions available, subject to the prevailing market rate and administration costs <sup>^^</sup>

<sup>^^</sup> Note given this is a retail bond offering (min. parcel size of \$5,000), for wholesale investors, we would not consider this to be a liquid investment (the largest redemptions to date have only been \$200-\$300k).

The product should be viewed as a hold-to-maturity product, noting there are significant penalty costs including admin fees, the prevailing market interest rate, and factors in any associate commissions that were previously paid. Given the longer-term outlook for official interest rates, any investor interested should invest through Imperium Markets to receive an effectively higher rate, once factoring in the rebated commission. *These offers will need to be compared to other complying assets at the time of investment – term deposits are currently a better alternative.*

# Economic Commentary

## International Market

Financial markets fell sharply this month as the market readies for the US Fed to raise interest rates to stem inflationary pressures, which is at its highest level in nearly four decades. Geopolitical tensions in Europe between the Ukraine/Russia have also contributed to the broad risk-off environment.

Equity markets fell in the US, with the S&P 500 losing -5.26%, while the NASDAQ plunged -8.98%. Europe's main indices were mixed, with losses led by Germany's DAX (-2.60%) and France's CAC (-2.15%), while UK's FTSE (+1.08%) was the exception.

US inflation rose +0.5% m/m in December, taking the annual rate to +7.0%, the highest record in 40 years. Price increases in housing and used cars and trucks were the largest contributors to the inflation rate, with 0.4% and 3.5% increases in price compared with November, respectively.

US Fed Chair Powell was hawkish in its latest meeting, flagging a rate hike for March and the end of Quantitative Easing (QE). He said the Fed is "*willing to move sooner*" and "*perhaps faster*" than last time in shrinking the balance sheet.

UK headline inflation hit its highest level since the early 1990s, at +5.4% y/y, while core inflation picked up to +4.2%. UK Ministers have flagged the easing of restrictions with virus numbers and hospitalisation having peaked.

In Canada, headline inflation hit a 30-year high of +4.8%, matching expectations. Core inflation came in higher than expected, at +2.9% y/y, also a 30-year high. The Bank of Canada met and delivered a hawkish hold, citing the Omicron variant as one reason not to hike in January as was 70% priced by markets, but signalled a hike at the next meeting in March.

The PBOC cut its 7-day repo rate and one-year medium-term loan rate to banks by 10bp (to 2.1% and 2.85% respectively). Chinese GDP surprised to the upside with quarterly growth of +1.6% q/q against +1.2% expected. That takes 2021 full year growth to +8.1%.

The MSCI World ex-Aus Index fell -5.28% for the month:

Index	1m	3m	1yr	3yr	5yr	10yr
S&P 500 Index	-5.26%	-1.95%	+21.57%	+18.64%	+14.66%	+13.15%
MSCI World ex-AUS	-5.28%	-3.50%	+15.36%	+14.93%	+11.51%	+9.70%
S&P ASX 200 Accum. Index	-6.35%	-4.30%	+9.44%	+9.77%	+8.50%	+9.53%

Source: S&P, MSCI

### Domestic Market

Headline CPI rose +1.3% q/q and +3.5% y/y. The major contributors to headline inflation in the quarter was new dwelling construction and automotive fuel. New dwelling prices rose +4.2% q/q, contributing around 0.4% to the headline measure.

Core trimmed mean inflation rose +1.0% q/q and +2.6% y/y, well above expectations of +0.7%/+2.3% rise. Importantly this is well above the +0.6%/2¼% the RBA was forecasting back in November, meaning the RBA will need to revise up its inflation track.

In order to lift official interest rates, the RBA has previously said it wants wages growth close to +3% to have confidence inflation will be sustained at target after six years of undershooting the target.

The unemployment rate fell by 0.4% to 4.2% in December (consensus 4.5%). The sharp fall takes the unemployment rate to its lowest levels since August 2008.

Economists have begun to downgrade their Q1 GDP forecasts on the back of Omicron. Estimates have Q1 GDP between +1.3-2.0% q/q, with a downgrade so far of around 0.60%-1.00%.

Retail sales rose +7.3% m/m in November, well above the consensus for a +3.6% rise. That puts retail sales nationally 5.8% above their previous record high in November 2020 and 20.3% above pre-pandemic February 2020 levels.

The trade balance for November was lower than expected at a \$9.4bn surplus (consensus \$10.6bn) with a strong 6% rise in imports driven by a 7% rise in intermediate imports, offsetting a 2% rise in exports.

The chairman of the prudential regulator, Wayne Byres, is concerned a central bank digital currency (CBDC) might destabilise the financial system by encouraging some customers to hold digital cash directly with the Reserve Bank instead of putting money in bank deposits. Mr Byres said APRA is “yet to see the clear economic case” for a CBDC, and it is worried about some customers bypassing banks, if they could hold digital cash in an RBA account.

The Australian dollar fell -3.38%, finishing the month at US70.11 cents (from US72.56 cents the previous month).

### Credit Market

The global credit indices widened significantly over January in the risk-off environment. They are back to their levels experienced in mid-2020:

Index	January 2022	December 2021
CDX North American 5yr CDS	60bp	52bp
iTraxx Europe 5yr CDS	59bp	50bp
iTraxx Australia 5yr CDS	75bp	71bp

Source: Markit



# Fixed Interest Review

## Benchmark Index Returns

Index	January 2022	December 2021
Bloomberg AusBond Bank Bill Index (0+YR)	+0.00%	+0.00%
Bloomberg AusBond Composite Bond Index (0+YR)	-1.02%	+0.09%
Bloomberg AusBond Credit FRN Index (0+YR)	+0.01%	+0.04%
Bloomberg AusBond Credit Index (0+YR)	-0.57%	+0.19%
Bloomberg AusBond Treasury Index (0+YR)	-1.03%	-0.03%
Bloomberg AusBond Inflation Gov't Index (0+YR)	-1.20%	+2.21%

Source: Bloomberg

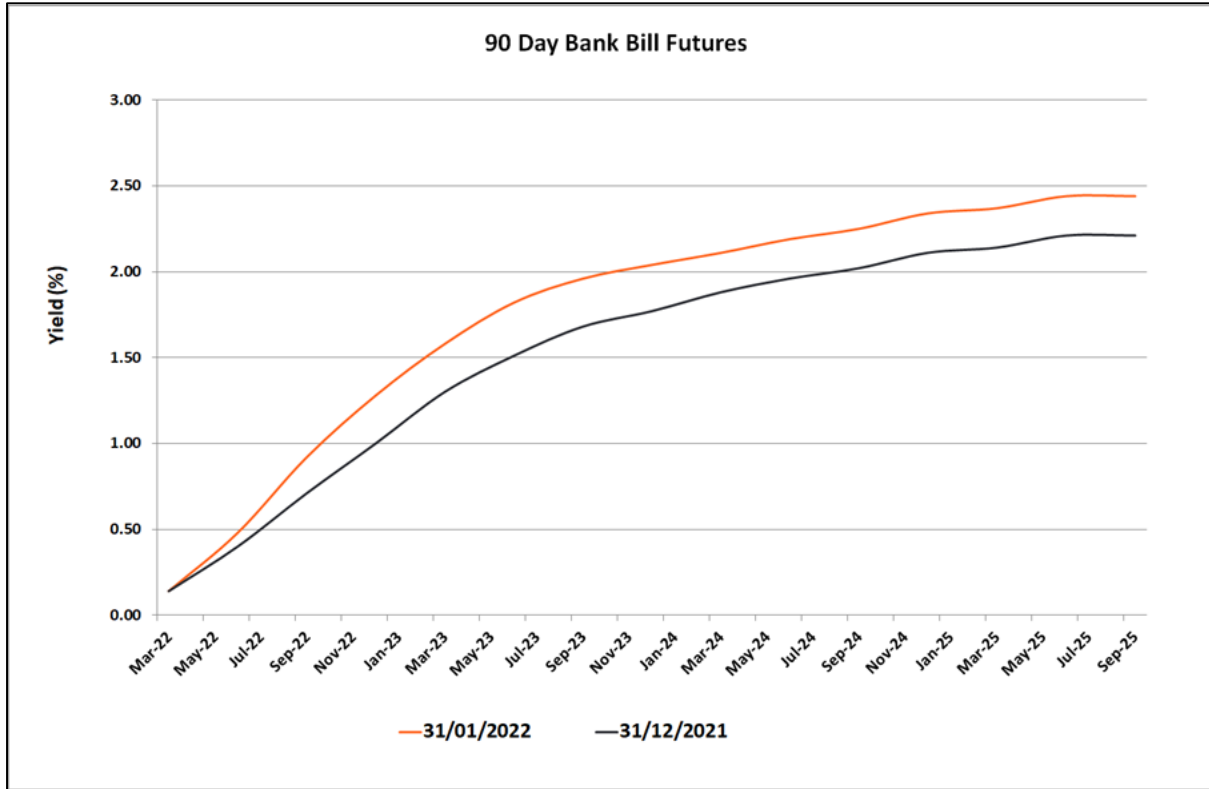
## Other Key Rates

Index	January 2022	December 2021
RBA Official Cash Rate	0.10%	0.10%
90 Day (3 month) BBSW Rate	0.08%	0.07%
3yr Australian Government Bonds	1.31%	0.96%
10yr Australian Government Bonds	1.94%	1.67%
US Fed Funds Rate	0.00%-0.25%	0.00%-0.25%
10yr US Treasury Bonds	1.79%	1.52%

Source: RBA, AFMA, US Department of Treasury

### 90 Day Bill Futures

Over January, bill futures rose across the board as markets reacted to the US Fed accelerating their tightening cycle to control inflation:



Source: ASX

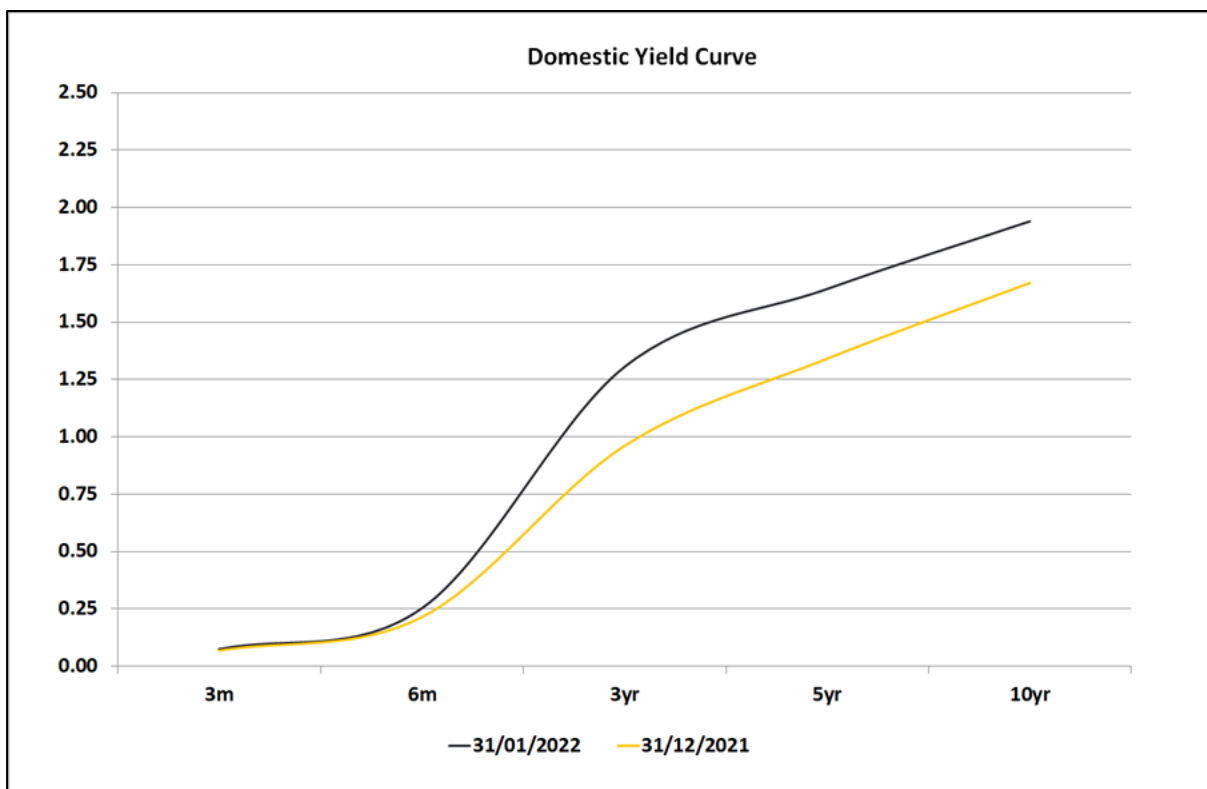
## Fixed Interest Outlook

Central bank rate hike expectations continue to be well priced by markets. Money markets are factoring the ECB has a 10bp hike 90% priced by September.

In the US, there is roughly 5 hikes priced for 2022, with the first move in March now almost a certainty following the Fed’s latest rhetoric. The Fed’s long-term forecast remains unchanged at 2.5%. The Fed acknowledges that it has achieved its target for inflation given that it has “exceeded 2% for some time” and commentary suggest that rate hikes will begin once labour market conditions have reached levels consistent with the Committee’s assessments of maximum employment.

Domestically, Governor Lowe has commented that “the latest data and forecasts do not warrant an increase in the cash rate in 2022” but suggested that 2023 was plausible. The RBA’s tolerance for inflation at the top of the 2-3% band, or above for a time will be key to understanding how patient the RBA is prepared to be as it waits until wages growth is closer to +3%. After six years of missing its inflation target, the RBA has said it wants to make sure inflation will be sustained at target with wages growth a key input in judging sustainability.

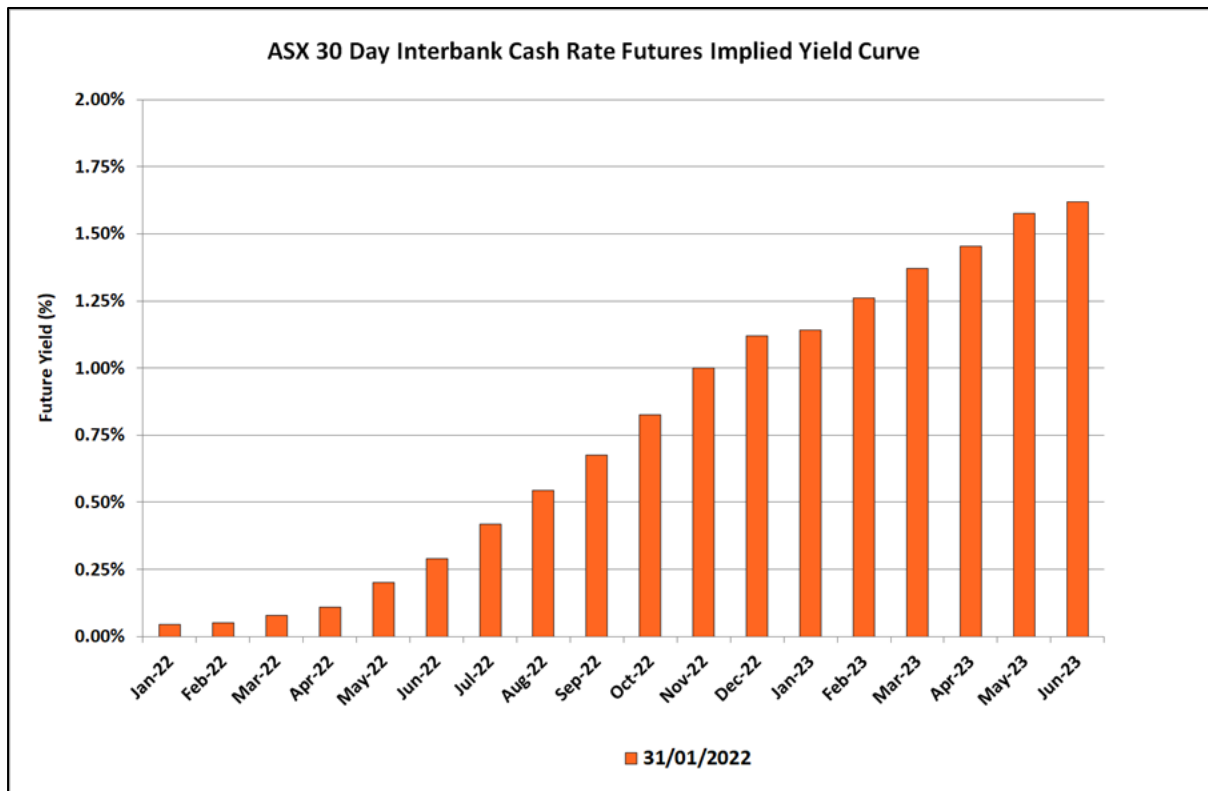
The domestic bond market continues to suggest a prolonged low period of interest rates. Over the month, yields rose up to 35bp at the long-end of the curve:



Source: AFMA, ASX, RBA

**Markets have brought forward RBA rate hike pricing following moves offshore with a full rate hike now priced by June 2022 and four hikes priced by December 2022, against the RBA’s ‘plausible’ scenario of not seeing conditions for a hike at least until 2023:**





Source: ASX

## Disclaimer

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# Memorandum of Understanding

Berrigan Shire Council

and

Tocumwal Golf and Bowls Club Ltd



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**Date:** xxx 2022

This is a Memorandum of Understanding (MOU) between:

Berrigan Shire Council, ABN 53 900 833 102 of 56 Chanter Street Berrigan NSW 2712 (referred to in this document as the Council) and

Tocumwal Golf and Bowls Club, ABN 84001088302 of 42 Barooga rd. Tocumwal, NSW 2471 (referred to in this document as TGBC).

## Duration of the MOU

This is a non-binding MOU between the Council and TGBC.

The MOU will apply from 28 February 2022 and will continue to apply until 27 February 2023 or until the termination of the MOU by either party on the giving on one (1) month's written notice to the other.

## Scope

The Council and TGBC are committed to maintaining a positive and co-operative working relationship.

The Council and TGBC are committed, where practicable to work collaboratively to:

- identify key mutual outcomes for Tocumwal and the greater Berrigan Shire (with particular focus on tourism, employment, infrastructure, services and population growth);
- apply for and deliver mutually beneficial government grants and other funding opportunities;
- share data and information that is mutually beneficial to both parties;
- promote and facilitate events and opportunities; and
- develop for our youth a collaborative approach to education, training, employment and wellbeing opportunities through the use of available facilities and programs

As part of the parties' mutual commitment, the Council and TGBC will act in accordance with the spirit and intent of this MOU, even though neither party intends that it be legally binding.

## Goals and Objectives

For the term of this MOU, the Council and TGBC agree to work together to achieve a masterplan for the TGBC site that will be used as a tool to foresee future developments and opportunities to underpin community outcomes, whilst highlighting the identity, vision, social fabric and historical foundations of our region.

For the term of this MOU, the Council and TGBC agree to investigate any opportunities associated with:

- the development of TGBC as a key recreation and lifestyle visitor attraction, delivering employment and economic support to Tocumwal and the greater Berrigan Shire;
- the development of residential areas associated with the Golf Course to deliver suitable housing and alleviate pressures on the current market;

- implement youth health and wellbeing initiatives to encourage participation in sport and social activities;
- explore grant opportunities to ensure the delivery of the master plan is possible in the longer term
- advice and liaison with regard to TGBC's obligations to support local community activities under the *Gaming Machine Tax Act 2001*

## Roles and Responsibilities

The Council and TGBC are major employers in the community and recognise their community leadership responsibilities as part of the social fabric of the region as a whole.

Council and TGBC will provide each other with relevant data to assist with the analysis of the success or otherwise of planned events and upgrades to the property so both parties may understand the impacts their works deliver to and for the community. Council will also assist where possible, with information required to apply for relevant grants and if needed, supply letters of support for such grant applications submitted by TGBC.

TGBC will ensure it works openly and honestly with Council to align with Council's strategic plans for the area and fulfils its role as a leader in the community.

To achieve the goals and objectives of the MOU, TGBC and Council will form an advisory group that will focus on building positive relationships between Council and TGBC.

The parties will nominate [insert number] members each to form the advisory group, which has the following responsibilities:

- to plan, implement and evaluate the obligations under the MOU;
- to develop procedures and guidelines where required;
- to meet at a frequency set out in the MOU to discuss the implementation of its responsibilities

## Meetings

Council and TCBC will commit to meeting at regular intervals (at least quarterly) to discuss matters directly related to the subject of this MOU. Initial meetings may be held more frequently where both parties agree.

Council will nominate the following staff to attend the meetings:

- Council's Chief Executive Officer (or proxy where the CEO is not available); and
- Council's Economic Development Manager (or proxy where the EDM is no available).

TGBC will nominate the following staff to attend the meetings:

- TGBC's Chief Executive Officer (or proxy where the CEO is not available); and
- TGBC's Marketing & Communications officer
- A representative of the board of directors of TGBC

Council will prepare the agendas and provide meeting notes. Where Council is unable to provide this service (due to staff leave etc) TGBC agree to provide these services.

## Reporting

Once the advisory committee has developed its goals and aspirations for achieving the intent of the MOU, progress on relevant goals and objectives on at least a half yearly basis to both the Board of TGBC and the Council.

The form and substance of the reports shall be determined by the advisory group.

## Advertising and Announcements

Unless required by law, an announcement, circular or other public disclosure, including promotional materials such as newsletters, brochures, flyers or annual reports, referring to the contents or subject matter of this MOU, must not be made or permitted by a party without the prior written approval of the other party.

## Confidentiality

The parties acknowledge that information disclosed by one party to the other (the disclosing party) in the course of the subject matter of this MOU, may be confidential and, unless required by law must not be disclosed to a third part, except with the prior written consent of the disclosing party.

TGBC acknowledges that information provided to Council, other than Commercial In Confidence information, will be subject to the provisions of the Government Information (Public Access) Act 2009.

## Dispute Resolution

If a dispute or difference arises between the parties out of, or in connection with, this MOU, either party may give the other a written notice specifying the dispute or difference.

Within 7 days of the date of the notice, a person holding a position of senior management of each party, must meet and undertake negotiations in good faith, in line with the Scope of this MOU, and on a without prejudice basis with a view to resolving the dispute or difference.

## Variation

The parties may agree to vary any of the requirements of this MOU. Such agreement must be in writing and signed by both parties.

**Signatures**

Signed for Berrigan Shire Council by its authorised representative in the presence of:

---

Signature of witness

---

Signature of authorised representative

---

Name of witness

---

Name and title of authorised representative

Date:

Signed for TGBC by its authorised representative in the presence of:

---

Signature of witness

---

Signature of authorised representative

---

Name of witness

---

Name and title of authorised representative

Date:



## Memorandum of Understanding for collaboration between Berrigan Shire Council, Federation Council, Moira Shire Council and Indigo Shire Council

### Purpose

The New South Wales Local Government Areas (LGAs) that constitute Berrigan Shire Council and Federation Council and the Victorian LGAs that constitute Indigo and Moira Shire Councils have unique communities; both within and between them.

The communities of the four LGAs are geographically dispersed. The people live in numerous towns of varying sizes, small townships and rural farmland. Collectively the four LGAs cover more than 13,000km<sup>2</sup>.

We recognise, that at a regional level our communities have many common experiences and interests. There are also townships along our borders that are entirely integrated and interdependent. Therefore the relationships of the communities within the four LGAs vary depending on geographical and individual circumstances.

While appreciating that jurisdictional lines do need to exist on maps, in the day to day lives of our communities they are often invisible and in many cases frequently crossed; therefore the relationship of the LGAs should mirror that reality.

As four neighbouring councils, we recognise working together provides opportunities for improved service delivery, access to high quality community infrastructure, and positive social and economic outcomes.

As such, we four councils wish to commit to working closely for our communities' mutual benefits.

### Who are we?

The following table details some key information about the combined LGAs of Berrigan Shire Council, Federation Council, Indigo and Moira Shire Council make up:

LGA	Population	Area	Main Towns	Key industries	Local Economy value	Key recreational / natural assets
Berrigan	8784	2,066 square kms	Barooga Berrigan Finley Tocumwal	<ul style="list-style-type: none"><li>• Agriculture</li><li>• Tourism</li></ul>	\$0.54 Billion GRP	<ul style="list-style-type: none"><li>• The Murray River</li><li>• 4 X Recreation Reserves,</li></ul>



				<ul style="list-style-type: none"> <li>• Health and Allied Health Services</li> </ul>		<ul style="list-style-type: none"> <li>• 2 X Thirty six hole Golf Courses,</li> <li>• 2 X Eighteen hole Golf Courses</li> <li>• 8 Bowling Rinks</li> <li>• 2 X Showgrounds</li> <li>• Tocumwal Splash Park</li> <li>• Barooga Adventure Playground</li> <li>• 1 indoor and 3 outdoor swimming pools</li> </ul>
Federation	12,598	5,685 square kms	Corowa Mulwala Howlong Urana	<ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Manufacturing</li> <li>• Tourism</li> <li>• Construction</li> <li>• Health Care and Social Assistance</li> </ul>	\$0.78 Billion GRP	<ul style="list-style-type: none"> <li>• The Murray River</li> <li>• Lake Urana</li> <li>• Urana Aquatic Centre</li> <li>• Lake Mulwala</li> <li>• Federation Museum</li> <li>• 3 Public Libraries</li> <li>• 6 Recreation Reserves</li> <li>• 3 Public Golf Courses</li> <li>• 2 Skate Parks</li> <li>• Corowa – Mulwala Rail Trail (42km) Under Construction</li> <li>• North of the Murray Tourism Region</li> <li>• 4 Swimming Pools</li> </ul>
Indigo	16,885	2,040 square kms	Beechworth Chiltern Rutherglen Yackandandah	<ul style="list-style-type: none"> <li>• Manufacturing</li> <li>• Agriculture</li> <li>• Construction</li> <li>• Tourism</li> <li>• Healthcare &amp; Social Assistance</li> </ul>	\$2 billion total output \$825m GRP	<ul style="list-style-type: none"> <li>• Mount Pilot and Yeddonba art site</li> <li>• Beechworth Gorge</li> <li>• Lake Sambell</li> <li>• Lake Moodemere</li> <li>• 3 Public Libraries</li> <li>• Old Beechworth Gaol</li> <li>• Beechworth Historic Precinct</li> <li>• Burke Museum</li> <li>• 4 Skate Parks</li> <li>• 4 Public Golf Courses</li> <li>• The Murray River</li> <li>• Rutherglen Wine Region</li> <li>• Beechworth Wine Region</li> <li>• Mount Stanley</li> <li>• GV and M2M Rail Trail (includes Beechworth to Yackandandah under construction)</li> <li>• Epic Mountain bike Trail (To be constructed)</li> <li>• Beechworth mountain bike park</li> <li>• Yackandandah Mountain bike Park</li> <li>• 18 sport ovals and complexes</li> </ul>

						<ul style="list-style-type: none"> <li>• Hume Weir</li> <li>• Woolshed Falls</li> <li>• Kiewa River</li> <li>• 13 major parks and gardens</li> <li>• 5 Public swimming pools</li> </ul>
Moira	29,108	4,045 square kms	Cobram, Nathalia, Numurkah, Yarrawonga	<ul style="list-style-type: none"> <li>• Agriculture</li> <li>• Agricultural Manufacturing</li> <li>• Engineering &amp; Construction</li> <li>• Health</li> <li>• Allied Health and Aged Care Services</li> <li>• Tourism</li> </ul>	\$3.39 billion	<ul style="list-style-type: none"> <li>• The Murray River</li> <li>• 4 showgrounds</li> <li>• 19 Recreation reserves</li> <li>• Barmah Forest</li> <li>• Lake Mulwala</li> <li>• 5 Skate parks</li> <li>• Regional tennis centre</li> <li>• 11 equestrian facilities</li> <li>• Kinnairds Wetlands</li> <li>• Black Bull Golf Course</li> <li>• Thompsons Beach</li> <li>• 5 public outdoor swimming pools</li> <li>• Numurkah Aquatic and Fitness Centre</li> <li>• Yarrawonga foreshore water slide and splash park</li> <li>• 4 public libraries</li> <li>• Nathalia sports and community centre</li> <li>• Cobram Sports Stadium</li> </ul>

### Principles of Cross-border Collaboration

This Memorandum of Understanding (MoU) between the councils is underpinned by a number of agreed founding principles.

These principles establish the basis for the mutual commitment to and management of this agreement.

These principles are, where possible, to:

- appreciate each council's perspective and work towards finding common ground;
- cooperation;
- open information sharing;
- maximising service delivery opportunities to meet a common community need;
- reducing costs and eliminate duplication; and
- seek to be innovative.

### Partnership Agreement Objectives

The objectives of this MoU are to:

- advocate to better inform decision making, infrastructure investment, service delivery and to overcome (cross) border issues and constraints;
- advocate for and attract investment (public and private) that brings innovation to, and strengthens the local economy;
- adopt a collaborative and community orientated approach to planning, funding and implementing services, programs and projects in particular for the cross border communities. This aims to reduce duplication and maximise the benefits delivered to

- the community from each council's available resources;
- deliver improved social and economic outcomes for the communities;
- when appropriate engage and consult our community to ensure we speak with 'one voice'; and
- when appropriate ensure a holistic approach to regional planning and strategy to ensure successful implementation over the long term and the achievement of identified objectives.

### Key Focus Areas

The councils agree the key focus areas for cross-border collaboration are:

- issues of regional and national significance;
- aligning services and sharing information;
- community infrastructure works;
- local transport; and
- regional economic development.

### Existing collaboration --- providing the platform for the future

In establishing this MoU the participating Councils recognise that significant collaboration, cooperation, and partnerships already exist. These existing relationships, efforts and shared service agreements range from being informal and opportunistic to formal arrangements.

Examples of existing collaborations are:

	Berrigan	Federation	Indigo	Moira
Waste Services	MSC	ISC	FC	BSC
Tourism		MSC ISC	FC	FC
Tourism Brand	MSC			BSC
Tourism Website	MSC			BSC
Emergency Management Planning	MSC			BSC
Emergency Management Resourcing			MSC	BSC, ISC
Events (mutually beneficial)	MSC	ISC	FC	BSC
Playgrounds				
Community facilities	MSC (BARC)	MSC		BSC (BARC)
Advocacy		MSC: Yarra – Mul bridge		FC: Yarra – Mul bridge
MaCH	MSC			BSC

### Implementation of the Agreement

The responsibility for ensuring the progression and fulfilment of this MoU is held by the Chief Executive Officers of Berrigan, Indigo and Moira Shire Councils and the General Manager of Federation Council.

The implementation of this MoU will be driven by an annual workshop at which current and

future priorities and opportunities for collaboration will be discussed. Elected representatives and officers from each organisation will be invited to attend.

Officers from each organisation will ensure design and delivery of services, programs and projects occurs in light of and with a view to progressing the objectives of this MoU.

A MoU Brief designed to educate and support the implementation of this MoU will be prepared. Partners Council will discuss this MoU Brief with their respective internal leadership group and include it in their staff induction program.

### **Status of the Memorandum of Understanding**

The councils acknowledge the MoU is not legally enforceable but relies on the spirit of cooperation between the four local governments for the betterment of the community.

The councils acknowledge the potential for fluctuations in resourcing capability and capacity to support joint initiatives from time to time.

They will seek to contribute to joint initiatives in a matter that is reflective of the relative cost and benefit to each council for the betterment of the community.

It is acknowledged that while the councils have many shared objectives they also have their unique perspective and points of difference.

This agreement is not intended to remove power from each local government to make policy decisions.

Final policy decisions remain with each Council.

### **Review of this Memorandum of Understanding**

The MoU will be reviewed with a view to a formal update every three years.

The MoU may be amended at any time by agreement in writing of the parties.

### **Dispute Resolution**

Where any dispute arises under this MoU, the councils will take all necessary steps to resolve the dispute expeditiously by mutual agreement.

### **Memorandum of Understanding**

**Berrigan Shire Council,**

**Federation Council**

**Indigo Shire Council and**

**Moira Shire Council**

This Memorandum of Understand is brought into effect this day \_\_\_\_ 2022.

SIGNED on behalf of **Berrigan Shire Council**

**Mayor** Councillor \_\_\_\_\_ Date: / / 2022

**Chief Executive Officer** \_\_\_\_\_ Date: / / 2022

SIGNED on behalf of **Federation Shire Council**

**Mayor** Councillor \_\_\_\_\_ Date: / / 2022

**Chief Executive Officer** \_\_\_\_\_ Date: / / 2022

SIGNED on behalf of **Indigo Shire Council**

**Mayor** Councillor \_\_\_\_\_ Date: / / 2022

**Chief Executive Officer** \_\_\_\_\_ Date: / / 2022

SIGNED on behalf of **Moira Shire Council**

**Mayor** Councillor \_\_\_\_\_ Date: / / 2022

**Chief Executive Officer** \_\_\_\_\_ Date: / / 2022

### Opportunities:

#### Berrigan and Moira Shires

- Kennedy Park/Thompsons Beach Masterplan
- Cobram Barooga Masterplan
- Staff sharing/secondment
- Economic Development and Tourism Strategies
- Cycling/Walking trails – (As part of the Murray River trail)

From	To	Status
Corowa	Mulwala	Under construction
Yarrawonga	Burramine	Under construction
Cobram	Barooga	Constructed
Barooga	Tocumwal	Proposed

Cross LGA borders Community planning

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Memorandum of Understanding  
Berrigan, Federation, Indigo,  
Moirā

# Who are we?



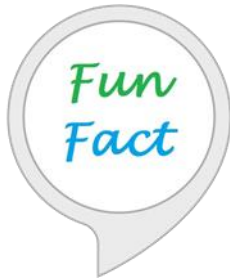


# Collectively.....

We represent:

→ 67000 people

→ Covering 13,000km<sup>2</sup>



That makes us bigger than Qatar or Vanuatu!

# What's this all about??

- jurisdictional lines need to exist on maps however,
- in the day to day lives of our communities they are often invisible and, in many cases, frequently crossed
- the relationship of the LGA's should mirror that reality.

# Our communities

- At a regional level have many common experiences and interests e.g farming, tourism, water, lifestyle, transport and digital infrastructure access, climate.
- At a local level some of our border township are entirely integrated and interdependent – Cobram Barooga, Yarrawonga Mulwala, Corowa Wahgunyah



# Opportunities of the MoU

Working together will provide opportunities for:

→ improved service delivery,

→ access to high quality community infrastructure

→ positive social and economic outcomes



# Objectives (summarized)

- advocate to inform decision making; for infrastructure & service delivery; investment; and to overcome (cross) border issues and constraints
- as appropriate take a holistic approach to regional planning and strategy
- adopt a collaborative and community orientated approach to planning, funding and implementing services and projects
- reduce duplication & maximise the social and economic benefits for the community
- engage our community & speak with 'one voice'

## Key Focus areas

- issues of regional and national significance;
- aligning services and sharing information;
- community infrastructure works;
- local transport; and
- regional economic development.

# Status

- Councils will seek to contribute to joint initiatives in a matter that is reflective of the relative cost and benefit to each LGA
- It is acknowledged that while the councils have many shared objectives they also have their unique perspective and points of difference
- “The councils acknowledge the MoU is not legally enforceable but relies on the spirit of cooperation between the four local governments for the betterment of the community”.

# Implementation

- driven by the four CEOs
- Councillors and key staff will identify opportunities at an annual workshop





# Next steps

- A report is included in each LGAs February Council Meeting agenda with a recommendation that Council endorse the MoU
- If carried (by the 4 LGAs) we will have a signing ceremony / media opportunity and bring key staff together to discuss activating the MoU in a practical sense.



CODE OF MEETING PRACTICE

Adopted xxx

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## 1. INTRODUCTION

The Berrigan Shire Code of Meeting Practice (the Code) is prescribed under section 360 of the *Local Government Act 1993* (the Act) and the *Local Government (General) Regulation 2021* (the Regulation).

It is based on the Model Code of Meeting Practice for Local Councils in NSW (the Model Meeting Code) released by the Office of Local Government.

This Code applies to all meetings of Council and committees of Council of which all the members are councillors (committees of council). Council committees whose members include persons other than councillors may adopt their own rules for meetings unless the council determines otherwise.

Note: Items in the Model Meeting Code that the Council has not adopted have been marked accordingly – in the interests of transparency and to retain consistent numbering with the Model Meeting Code

- Optional items that have not been adopted by the Council are shown in **RED**
- Items relating to Joint Organisations and not applicable to the Council are shown in **BLUE**

## 2. MEETING PRINCIPLES

### 3.1 Council and committee meetings should be:

- Transparent:* Decisions are made in a way that is open and accountable.
- Informed:* Decisions are made based on relevant, quality information.
- Inclusive:* Decisions respect the diverse needs and interests of the local community.
- Principled:* Decisions are informed by the principles prescribed under Chapter 3 of the Act.
- Trusted:* The community has confidence that councillors and staff act ethically and make decisions in the interests of the whole community.
- Respectful:* Councillors, staff and meeting attendees treat each other with respect.
- Effective:* Meetings are well organised, effectively run and skilfully chaired.
- Orderly:* Councillors, staff and meeting attendees behave in a way that contributes to the orderly conduct of the meeting.

### 3. BEFORE THE MEETING

#### Timing of ordinary council meetings

- 3.1 Ordinary meetings of the council will be held on the following occasions: [council to specify the frequency, time, date and place of its ordinary meetings] – **Council has previously not adopted this option**
- 3.2 The council shall, by resolution, set the frequency, time, date and place of its ordinary meetings.

**Note: Councils must use either clause 3.1 or 3.2**

**Note: Under section 365 of the Act, councils are required to meet at least ten (10) times each year, each time in a different month unless the Minister for Local Government has approved a reduction in the number of times that a council is required to meet each year under section 365A.**

#### Extraordinary meetings

- 3.3 If the mayor receives a request in writing, signed by at least two (2) councillors, the mayor must call an extraordinary meeting of the council to be held as soon as practicable, but in any event, no more than fourteen (14) days after receipt of the request. The mayor can be one of the two councillors requesting the meeting.

Note: Clause 3.3 reflects section 366 of the Act.

#### Notice to the public of council meetings

- 3.4 The council must give notice to the public of the time, date and place of each of its meetings, including extraordinary meetings and of each meeting of committees of the council.

**Note: Clause 3.4 reflects section 9(1) of the Act.**

- 3.5 For the purposes of clause 3.4, notice of a meeting of the council and of a committee of council is to be published before the meeting takes place. The notice must be published on the council's website, and in such other manner that the council is satisfied is likely to bring notice of the meeting to the attention of as many people as possible.
- 3.6 For the purposes of clause 3.4, notice of more than one (1) meeting may be given in the same notice.

#### Notice to councillors of ordinary council meetings

- 3.7 The Chief Executive Officer must send to each councillor, at least three (3) days before each meeting of the council, a notice specifying the time, date and place at which the meeting is to be held, and the business proposed to be considered at the meeting.



**Note: Clause 3.7 reflects section 367(1) of the Act.**

- 3.8 The notice and the agenda for, and the business papers relating to, the meeting may be given to councillors in electronic form, but only if all councillors have facilities to access the notice, agenda and business papers in that form.

**Note: Clause 3.8 reflects section 367(3) of the Act.**

#### Notice to councillors of extraordinary meetings

- 3.9 Notice of less than three (3) days may be given to councillors of an extraordinary meeting of the council in cases of emergency.

**Note: Clause 3.9 reflects section 367(2) of the Act.**

#### Giving notice of business to be considered at council meetings

- 3.10 A councillor may give notice of any business they wish to be considered by the council at its next ordinary meeting by way of a notice of motion. To be included on the agenda of the meeting, the notice of motion must be in writing and must be submitted [council to specify notice period required] business days before the meeting is to be held. Council has previously required this period to be seven business days.

- 3.11 A councillor may, in writing to the Chief Executive Officer, request the withdrawal of a notice of motion submitted by them prior to its inclusion in the agenda and business paper for the meeting at which it is to be considered.

- 3.12 If the Chief Executive Officer considers that a notice of motion submitted by a councillor for consideration at an ordinary meeting of the council has legal, strategic, financial or policy implications which should be taken into consideration by the meeting, the Chief Executive Officer may prepare a report in relation to the notice of motion for inclusion with the business papers for the meeting at which the notice of motion is to be considered by the council.

- 3.13 A notice of motion for the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan must identify the source of funding for the expenditure that is the subject of the notice of motion. If the notice of motion does not identify a funding source, the Chief Executive Officer must either:

- (a) prepare a report on the availability of funds for implementing the motion if adopted for inclusion in the business papers for the meeting at which the notice of motion is to be considered by the council, or
- (b) by written notice sent to all councillors with the business papers for the meeting for which the notice of motion has been submitted, defer consideration of the matter by the council to such a date specified in the notice, pending the preparation of such a report.

## Council has not previously adopted clause 3.13

### Questions with notice

- 3.14 A councillor may, by way of a notice submitted under clause 3.10, ask a question for response by the Chief Executive Officer about the performance or operations of the council.
- 3.15 A councillor is not permitted to ask a question with notice under clause 3.14 that comprises a complaint against the Chief Executive Officer or a member of staff of the council, or a question that implies wrongdoing by the Chief Executive Officer or a member of staff of the council.
- 3.16 The Chief Executive Officer or their nominee may respond to a question with notice submitted under clause 3.14 by way of a report included in the business papers for the relevant meeting of the council or orally at the meeting.

### Agenda and business papers for ordinary meetings

- 3.17 The Chief Executive Officer must cause the agenda for a meeting of the council or a committee of the council to be prepared as soon as practicable before the meeting.
- 3.18 The Chief Executive Officer must ensure that the agenda for an ordinary meeting of the council states:
- (a) all matters to be dealt with arising out of the proceedings of previous meetings of the council, and
  - (b) if the mayor is the chairperson – any matter or topic that the chairperson proposes, at the time when the agenda is prepared, to put to the meeting, and
  - (c) all matters, including matters that are the subject of staff reports and reports of committees, to be considered at the meeting, and
  - (d) any business of which due notice has been given under clause 3.10.
- 3.19 Nothing in clause 3.18 limits the powers of the mayor to put a mayoral minute to a meeting under clause 9.6.
- 3.20 The Chief Executive Officer must not include in the agenda for a meeting of the council any business of which due notice has been given if, in the opinion of the Chief Executive Officer, the business is, or the implementation of the business would be, unlawful. The Chief Executive Officer must report, without giving details of the item of business, any such exclusion to the next meeting of the council.
- 3.21 Where the agenda includes the receipt of information or discussion of other matters that, in the opinion of the Chief Executive Officer, is likely to take place when the meeting is closed to the public, the Chief Executive Officer must ensure that the agenda of the meeting:

- (a) identifies the relevant item of business and indicates that it is of such a nature (without disclosing details of the information to be considered when the meeting is closed to the public), and
- (b) states the grounds under section 10A(2) of the Act relevant to the item of business.

**Note: Clause 3.21 reflects section 9(2A)(a) of the Act.**

- 3.22 The Chief Executive Officer must ensure that the details of any item of business which, in the opinion of the Chief Executive Officer, is likely to be considered when the meeting is closed to the public, are included in a business paper provided to councillors for the meeting concerned. Such details must not be included in the business papers made available to the public, and must not be disclosed by a councillor or by any other person to another person who is not authorised to have that information.

#### Statement of ethical obligations

- 3.23 Business papers for all ordinary and extraordinary meetings of the council and committees of the council must contain a statement reminding councillors of their oath or affirmation of office made under section 233A of the Act and their obligations under the council's code of conduct to disclose and appropriately manage conflicts of interest.

#### Availability of the agenda and business papers to the public

- 3.24 Copies of the agenda and the associated business papers, such as correspondence and reports for meetings of the council and committees of council, are to be published on the council's website, and must be made available to the public for inspection, or for taking away by any person free of charge at the offices of the council, at the relevant meeting and at such other venues determined by the council.

**Note: Clause 3.24 reflects section 9(2) and (4) of the Act.**

- 3.25 Clause 3.24 does not apply to the business papers for items of business that the Chief Executive Officer has identified under clause 3.21 as being likely to be considered when the meeting is closed to the public.

**Note: Clause 3.25 reflects section 9(2A)(b) of the Act.**

- 3.26 For the purposes of clause 3.24, copies of agendas and business papers must be published on the council's website and made available to the public at a time that is as close as possible to the time they are available to councillors.

**Note: Clause 3.26 reflects section 9(3) of the Act.**

- 3.27 A copy of an agenda, or of an associated business paper made available under clause 3.24, may in addition be given or made available in electronic form.

**Note: Clause 3.27 reflects section 9(5) of the Act.**

## Agenda and business papers for extraordinary meetings

- 3.28 The Chief Executive Officer must ensure that the agenda for an extraordinary meeting of the council deals only with the matters stated in the notice of the meeting.
- 3.29 Despite clause 3.28, business may be considered at an extraordinary meeting of the council, even though due notice of the business has not been given, if:
- (a) a motion is passed to have the business considered at the meeting, and
  - (b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 3.30 A motion moved under clause 3.29(a) can be moved without notice but only after the business notified in the agenda for the extraordinary meeting has been dealt with.
- 3.31 Despite clauses 10.20–10.30, only the mover of a motion moved under clause 3.29(a) can speak to the motion before it is put.
- 3.32 A motion of dissent cannot be moved against a ruling of the chairperson under clause 3.29(b) on whether a matter is of great urgency.

## Pre-meeting briefing sessions

- 3.33 Prior to each ordinary meeting of the council, the Chief Executive Officer may arrange a pre-meeting briefing session to brief councillors on business to be considered at the meeting. Pre-meeting briefing sessions may also be held for extraordinary meetings of the council and meetings of committees of the council.
- 3.34 Pre-meeting briefing sessions are to be held in the absence of the public.
- 3.35 Pre-meeting briefing sessions may be held by audio-visual link
- 3.36 The Chief Executive Officer or a member of staff nominated by the Chief Executive Officer is to preside at pre-meeting briefing sessions.
- 3.37 Councillors must not use pre-meeting briefing sessions to debate or make preliminary decisions on items of business they are being briefed on, and any debate and decision-making must be left to the formal council or committee meeting at which the item of business is to be considered.
- 3.38 Councillors (including the mayor) must declare and manage any conflicts of interest they may have in relation to any item of business that is the subject of a briefing at a pre-meeting briefing session, in the same way that they are required to do so at a council or committee meeting. The council is to maintain a written record of all conflict of interest declarations made at pre-meeting briefing sessions and how the conflict of interest was managed by the councillor who made the declaration.

Council has previously adopted the section relevant to Pre-meeting briefing sessions.

## 4. PUBLIC FORUMS

- 4.1 The council may hold a public forum prior to each ordinary meeting of the council for the purpose of hearing oral submissions from members of the public on items of business to be considered at the meeting. Public forums may also be held prior to extraordinary council meetings and meetings of committees of the council.
- 4.2 Public forums may be held by audio-visual link.
- 4.3 Public forums are to be chaired by the mayor or their nominee.
- 4.4 To speak at a public forum, a person must first make an application to the council in the approved form. Applications to speak at the public forum must be received by [date and time to be specified by the council] before the date on which the public forum is to be held, and must identify the item of business on the agenda of the council meeting the person wishes to speak on, and whether they wish to speak 'for' or 'against' the item.
- 4.5 A person may apply to speak on no more than [number to be specified by the council] items of business on the agenda of the council meeting.
- 4.6 Legal representatives acting on behalf of others are not to be permitted to speak at a public forum unless they identify their status as a legal representative when applying to speak at the public forum.
- 4.7 The Chief Executive Officer or their delegate may refuse an application to speak at a public forum. The Chief Executive Officer or their delegate must give reasons in writing for a decision to refuse an application.
- 4.8 No more than [number to be specified by the council] speakers are to be permitted to speak 'for' or 'against' each item of business on the agenda for the council meeting.
- 4.9 If more than the permitted number of speakers apply to speak 'for' or 'against' any item of business, the Chief Executive Officer or their delegate may request the speakers to nominate from among themselves the persons who are to address the council on the item of business. If the speakers are not able to agree on whom to nominate to address the council, the Chief Executive Officer or their delegate is to determine who will address the council at the public forum.
- 4.10 If more than the permitted number of speakers apply to speak 'for' or 'against' any item of business, the Chief Executive Officer or their delegate may, in consultation with the mayor or the mayor's nominated chairperson, increase the number of speakers permitted to speak on an item of business, where they are satisfied that it is necessary to do so to allow the council to hear a fuller range of views on the relevant item of business.
- 4.11 Approved speakers at the public forum are to register with the council any written, visual or audio material to be presented in support of their address to the council at the public forum, and to identify any equipment needs no more than [number to be

specified by the council] days before the public forum. The Chief Executive Officer or their delegate may refuse to allow such material to be presented.

- 4.12 The Chief Executive Officer or their delegate is to determine the order of speakers at the public forum.
- 4.13 Each speaker will be allowed [number to be specified by the council] minutes to address the council. This time is to be strictly enforced by the chairperson.
- 4.14 Speakers at public forums must not digress from the item on the agenda of the council meeting they have applied to address the council on. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard.
- 4.15 A councillor (including the chairperson) may, through the chairperson, ask questions of a speaker following their address at a public forum. Questions put to a speaker must be direct, succinct and without argument.
- 4.16 Speakers are under no obligation to answer a question put under clause 4.14. Answers by the speaker, to each question are to be limited to [number to be specified by the council] minutes.
- 4.17 Speakers at public forums cannot ask questions of the council, councillors, or council staff.
- 4.18 The Chief Executive Officer or their nominee may, with the concurrence of the chairperson, address the council for up to [number to be specified by the council] minutes in response to an address to the council at a public forum after the address and any subsequent questions and answers have been finalised.
- 4.19 Where an address made at a public forum raises matters that require further consideration by council staff, the Chief Executive Officer may recommend that the council defer consideration of the matter pending the preparation of a further report on the matters.
- 4.20 When addressing the council, speakers at public forums must comply with this code and all other relevant council codes, policies, and procedures. Speakers must refrain from engaging in disorderly conduct, publicly alleging breaches of the council's code of conduct, or making other potentially defamatory statements.
- 4.21 If the chairperson considers that a speaker at a public forum has engaged in conduct of the type referred to in clause 4.20, the chairperson may request the person to refrain from the inappropriate behaviour and to withdraw and unreservedly apologise for any inappropriate comments. Where the speaker fails to comply with the chairperson's request, the chairperson may immediately require the person to stop speaking.
- 4.22 Clause 4.21 does not limit the ability of the chairperson to deal with disorderly conduct by speakers at public forums in accordance with the provisions of Part 15 of this code.

4.23 Where a speaker engages in conduct of the type referred to in clause 4.20, the Chief Executive Officer or their delegate may refuse further applications from that person to speak at public forums for such a period as the Chief Executive Officer or their delegate considers appropriate.

4.24 Councillors (including the mayor) must declare and manage any conflicts of interest they may have in relation to any item of business that is the subject of an address at a public forum, in the same way that they are required to do so at a council or committee meeting. The council is to maintain a written record of all conflict of interest declarations made at public forums and how the conflict of interest was managed by the councillor who made the declaration.

**Note: Public forums should not be held as part of a council or committee meeting. Council or committee meetings should be reserved for decision-making by the council or committee of council. Where a public forum is held as part of a council or committee meeting, it must be conducted in accordance with the other requirements of this code relating to the conduct of council and committee meetings.**

Council has not previously adopted section 4

## 5. COMING TOGETHER

### Attendance by councillors at meetings

- 5.1 All councillors must make reasonable efforts to attend meetings of the council and of committees of the council of which they are members.

**Note: A councillor may not attend a meeting as a councillor (other than the first meeting of the council after the councillor is elected or a meeting at which the councillor takes an oath or makes an affirmation of office) until they have taken an oath or made an affirmation of office in the form prescribed under section 233A of the Act.**

- 5.2 A councillor cannot participate in a meeting of the council or of a committee of the council unless personally present at the meeting,

- 5.3 **NOT APPLICABLE** this clause is relevant to Joint Organisations Only

- 5.4 Where a councillor is unable to attend one or more ordinary meetings of the council, the councillor should request that the council grant them a leave of absence from those meetings. This clause does not prevent a councillor from making an apology if they are unable to attend a meeting. However, the acceptance of such an apology does not constitute the granting of a leave of absence for the purposes of this code and the Act.

- 5.5 A councillor's request for leave of absence from council meetings should, if practicable, identify (by date) the meetings from which the councillor intends to be absent and the grounds upon which the leave of absence is being sought.

- 5.6 The council must act reasonably when considering whether to grant a councillor's request for a leave of absence.

- 5.7 A councillor's civic office will become vacant if the councillor is absent from three (3) consecutive ordinary meetings of the council without prior leave of the council, or leave granted by the council at any of the meetings concerned, unless the holder is absent because they have been suspended from office under the Act, or because the council has been suspended under the Act, or as a consequence of a compliance order under section 438HA.

**Note: Clause 5.7 reflects section 234(1)(d) of the Act.**

- 5.8 A councillor who intends to attend a meeting of the council despite having been granted a leave of absence should, if practicable, give the Chief Executive Officer at least two (2) days' notice of their intention to attend.

### The quorum for a meeting

- 5.9 The quorum for a meeting of the council is a majority of the councillors of the council who hold office at that time and are not suspended from office.



**Note: Clause 5.9 reflects section 368(1) of the Act.**

- 5.10 Clause 5.9 does not apply if the quorum is required to be determined in accordance with directions of the Minister in a performance improvement order issued in respect of the council.

**Note: Clause 5.10 reflects section 368(2) of the Act.**

- 5.11 A meeting of the council must be adjourned if a quorum is not present:
- (a) at the commencement of the meeting where the number of apologies received for the meeting indicates that there will not be a quorum for the meeting, or
  - (b) within half an hour after the time designated for the holding of the meeting, or
  - (c) at any time during the meeting.
- 5.12 In either case, the meeting must be adjourned to a time, date, and place fixed:
- (a) by the chairperson, or
  - (b) in the chairperson's absence, by the majority of the councillors present, or
  - (c) failing that, by the Chief Executive Officer.
- 5.13 The Chief Executive Officer must record in the council's minutes the circumstances relating to the absence of a quorum (including the reasons for the absence of a quorum) at or arising during a meeting of the council, together with the names of the councillors present.
- 5.14 Where, prior to the commencement of a meeting, it becomes apparent that a quorum may not be present at the meeting, or that the health, safety or welfare of councillors, council staff and members of the public may be put at risk by attending the meeting because of a natural disaster or a public health emergency, the mayor may, in consultation with the Chief Executive Officer and, as far as is practicable, with each councillor, cancel the meeting. Where a meeting is cancelled, notice of the cancellation must be published on the council's website and in such other manner that the council is satisfied is likely to bring notice of the cancellation to the attention of as many people as possible.
- 5.15 Where a meeting is cancelled under clause 5.14, the business to be considered at the meeting may instead be considered, where practicable, at the next ordinary meeting of the council or at an extraordinary meeting called under clause 3.3.

**Note: If adopted, clauses 15.14 and 15.15 confer a standing authorisation on all chairpersons of meetings of the council and committees of the council to expel persons from meetings. If adopted, clause 15.14 authorises chairpersons to expel any person, including a councillor, from a council or committee meeting. Alternatively, if adopted, clause 15.15 authorises chairpersons to expel persons other than councillors from a council or committee meeting.**

Council has previously adopted clauses 5.14 and 5.15.

#### Meetings held by audio-visual link

- 5.16 A meeting of the council or a committee of the council may be held by audio-visual link where the mayor determines that the meeting should be held by audio-visual link because of a natural disaster or a public health emergency. The mayor may only make a determination under this clause where they are satisfied that attendance at the meeting may put the health and safety of councillors and staff at risk. The mayor must make a determination under this clause in consultation with the Chief Executive Officer and, as far as is practicable, with each councillor.
- 5.17 Where the mayor determines under clause 5.16 that a meeting is to be held by audio-visual link, the general manager must:
- (a) give written notice to all councillors that the meeting is to be held by audio-visual link, and
  - (b) take all reasonable steps to ensure that all councillors can participate in the meeting by audio-visual link, and
  - (c) cause a notice to be published on the council's website and in such other manner the general manager is satisfied will bring it to the attention of as many people as possible, advising that the meeting is to be held by audio-visual link and providing information about where members of the public may view the meeting.
- 5.18 This code applies to a meeting held by audio-visual link under clause 5.16 in the same way it would if the meeting was held in person.

**Note: Where a council holds a meeting by audio-visual link under clause 5.16, it is still required under section 10 of the Act to provide a physical venue for members of the public to attend in person and observe the meeting.**

#### Attendance by councillors at meetings by audio-visual link

- 5.19 Councillors may attend and participate in meetings of the council and committees of the council by audio-visual link with the approval of the council or the relevant committee.
- 5.20 A request by a councillor for approval to attend a meeting by audio-visual link must be made in writing to the Chief Executive Officer prior to the meeting in question and must provide reasons why the councillor will be prevented from attending the meeting in person.
- 5.21 Councillors may request approval to attend more than one meeting by audio-visual link. Where a councillor requests approval to attend more than one meeting by audio-visual link, the request must specify the meetings the request relates to in addition to the information required under clause 5.20.

- 5.22 The council must comply with the Health Privacy Principles prescribed under the *Health Records and Information Privacy Act 2002* when collecting, holding, using and disclosing health information in connection with a request by a councillor to attend a meeting by audio-visual link.
- 5.23 A councillor who has requested approval to attend a meeting of the council or a committee of the council by audio-visual link may participate in the meeting by audio-visual link until the council or committee determines whether to approve their request and is to be taken as present at the meeting. The councillor may participate in a decision in relation to their request to attend the meeting by audio-visual link.
- 5.24 A decision whether to approve a request by a councillor to attend a meeting of the council or a committee of the council by audio-visual link must be made by a resolution of the council or the committee concerned. The resolution must state:
- (a) the meetings the resolution applies to, and
  - (b) the reason why the councillor is being permitted to attend the meetings by audio-visual link where it is on grounds other than illness, disability, or caring responsibilities.
- 5.25 If the council or committee refuses a councillor's request to attend a meeting by audio-visual link, their link to the meeting is to be terminated.
- 5.26 A decision whether to approve a councillor's request to attend a meeting by audio-visual link is at the council's or the relevant committee's discretion. The council and committees of the council must act reasonably when considering requests by councillors to attend meetings by audio-visual link. However, the council and committees of the council are under no obligation to approve a councillor's request to attend a meeting by audio-visual link where the technical capacity does not exist to allow the councillor to attend the meeting by these means.
- 5.27 The council and committees of the council may refuse a councillor's request to attend a meeting by audio-visual link where the council or committee is satisfied that the councillor has failed to appropriately declare and manage conflicts of interest, observe confidentiality or to comply with this code on one or more previous occasions they have attended a meeting of the council or a committee of the council by audio-visual link.
- 5.28 This code applies to a councillor attending a meeting by audio-visual link in the same way it would if the councillor was attending the meeting in person. Where a councillor is permitted to attend a meeting by audio-visual link under this code, they are to be taken as attending the meeting in person for the purposes of the code and will have the same voting rights as if they were attending the meeting in person.
- 5.29 A councillor must give their full attention to the business and proceedings of the meeting when attending a meeting by audio-visual link. The councillor's camera must be on at all times during the meeting except as may be otherwise provided for under this code.

5.30 A councillor must be appropriately dressed when attending a meeting by audio-visual link and must ensure that no items are within sight of the meeting that are inconsistent with the maintenance of order at the meeting or that are likely to bring the council or the committee into disrepute.

5.16 – 5.30 are new provisions in the Code and should be considered if Council would like to continue to option to meet via audio-visual link into the future. These provision can be adapted to meet the needs of this particular Council or Council can choose to not adopt them.

#### Entitlement of the public to attend council meetings

5.31 Everyone is entitled to attend a meeting of the council and committees of the council. The council must ensure that all meetings of the council and committees of the council are open to the public.

**Note: Clause 5.31 reflects section 10(1) of the Act.**

5.32 Clause 5.31 does not apply to parts of meetings that have been closed to the public under section 10A of the Act.

5.33 A person (whether a councillor or another person) is not entitled to be present at a meeting of the council or a committee of the council if expelled from the meeting:

- (a) by a resolution of the meeting, or
- (b) by the person presiding at the meeting if the council has, by resolution, authorised the person presiding to exercise the power of expulsion.

**Note: Clause 5.33 reflects section 10(2) of the Act.**

#### Webcasting of meetings

5.34 Each meeting of the council or a committee of the council is to be recorded by means of an audio or audio-visual device.

5.35 At the start of each meeting of the council or a committee of the council, the chairperson must inform the persons attending the meeting that:

- (a) the meeting is being recorded and made publicly available on the council's website, and
- (b) persons attending the meeting should refrain from making any defamatory statements.

5.36 The recording of a meeting is to be made publicly available on the council's website:

- (a) at the same time as the meeting is taking place, or
- (b) as soon as practicable after the meeting

5.37 The recording of a meeting is to be made publicly available on the council's website for at least 12 months after the meeting.

5.38 Clauses 5.36 and 5.37 do not apply to any part of a meeting that has been closed to the public in accordance with section 10A of the Act.

**Note: Clauses 5.34 – 5.38 reflect section 236 of the Regulation.**

5.39 Recordings of meetings may be disposed of in accordance with the *State Records Act 1998*.

#### Attendance of the Chief Executive Officer and other staff at meetings

5.40 The Chief Executive Officer is entitled to attend, but not to vote at, a meeting of the council or a meeting of a committee of the council of which all of the members are councillors.

**Note: Clause 5.40 reflects section 376(1) of the Act.**

5.41 The Chief Executive Officer is entitled to attend a meeting of any other committee of the council and may, if a member of the committee, exercise a vote.

**Note: Clause 5.41 reflects section 376(2) of the Act.**

5.42 The Chief Executive Officer may be excluded from a meeting of the council or a committee while the council or committee deals with a matter relating to the standard of performance of the Chief Executive Officer or the terms of employment of the Chief Executive Officer.

**Note: Clause 5.42 reflects section 376(3) of the Act.**

5.43 The attendance of other council staff at a meeting, (other than as members of the public) shall be with the approval of the Chief Executive Officer.

5.44 The Chief Executive Officer and other council staff may attend meetings of the council and committees of the council by audio-visual-link. Attendance by council staff at meetings by audio-visual link (other than as member of the public) shall be with the approval of the Chief Executive Officer.

## 6. THE CHAIRPERSON

### The chairperson at meetings

6.1 The mayor, or at the request of or in the absence of the mayor, the deputy mayor (if any) presides at meetings of the council.

**Note: Clause 6.1 reflects section 369(1) of the Act.**

6.2 If the mayor and the deputy mayor (if any) are absent, a councillor elected to chair the meeting by the councillors present presides at a meeting of the council.

**Note: Clause 6.2 reflects section 369(2) of the Act.**

### Election of the chairperson in the absence of the mayor and deputy mayor

6.3 If no chairperson is present at a meeting of the council at the time designated for the holding of the meeting, the first business of the meeting must be the election of a chairperson to preside at the meeting.

6.4 The election of a chairperson must be conducted:

(a) by the Chief Executive Officer or, in their absence, an employee of the council designated by the Chief Executive Officer to conduct the election, or

(b) by the person who called the meeting or a person acting on their behalf if neither the Chief Executive Officer nor a designated employee is present at the meeting, or if there is no Chief Executive Officer or designated employee.

6.5 If, at an election of a chairperson, two (2) or more candidates receive the same number of votes and no other candidate receives a greater number of votes, the chairperson is to be the candidate whose name is chosen by lot.

6.6 For the purposes of clause 6.5, the person conducting the election must:

(a) arrange for the names of the candidates who have equal numbers of votes to be written on similar slips, and

(b) then fold the slips so as to prevent the names from being seen, mix the slips and draw one of the slips at random.

6.7 The candidate whose name is on the drawn slip is the candidate who is to be the chairperson.

6.8 Any election conducted under clause 6.3, and the outcome of the vote, are to be recorded in the minutes of the meeting.

### Chairperson to have precedence

6.9 When the chairperson rises or speaks during a meeting of the council:

- (a) any councillor then speaking or seeking to speak must cease speaking and, if standing, immediately resume their seat, and
- (b) every councillor present must be silent to enable the chairperson to be heard without interruption.

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## 7. MODES OF ADDRESS

- 7.1 If the chairperson is the mayor, they are to be addressed as 'Mr Mayor' or 'Madam Mayor'.
- 7.2 Where the chairperson is not the mayor, they are to be addressed as either 'Mr Chairperson' or 'Madam Chairperson'.
- 7.3 A councillor is to be addressed as 'Councillor [surname]'.
- 7.4 A council officer is to be addressed by their official designation or as Mr/Ms [surname].

Council has not previously adopted this section, preferring a less formal mode of address.

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## 8. ORDER OF BUSINESS FOR ORDINARY COUNCIL MEETINGS

8.1 At a meeting of the council, the general order of business is as fixed by resolution of the council.

8.2 The general order of business for an ordinary meeting of the council shall be: [councils may adapt the following order of business to meet their needs]

01 Opening meeting

02 Acknowledgement of country

03 Apologies and applications for a leave of absence or attendance by audio-visual link by councillors

04 Confirmation of minutes

05 Disclosures of interests

06 Mayoral minute(s)

07 Reports of committees

08 Reports to council

09 Notices of motions/Questions with notice

10 Confidential matters

11 Conclusion of the meeting

**Note: Councils must use either clause 8.1 or 8.2.**

Council did not previously adopt Clause 8.2

8.3 The order of business as fixed under clause [8.1/8.2] [delete whichever is not applicable] may be altered for a particular meeting of the council if a motion to that effect is passed at that meeting. Such a motion can be moved without notice.

**Note: Part 13 of this Code allows Council to deal with items of business by exception.**

8.4 Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 8.3 may speak to the motion before it is put.

## 9. CONSIDERATION OF BUSINESS AT COUNCIL MEETINGS

### Business that can be dealt with at a council meeting

- 9.1 The council must not consider business at a meeting of the council:
- (a) unless a councillor has given notice of the business, as required by clause 3.10, and
  - (b) unless notice of the business has been sent to the councillors in accordance with clause 3.7 in the case of an ordinary meeting or clause 3.9 in the case of an extraordinary meeting called in an emergency.
- 9.2 Clause 9.1 does not apply to the consideration of business at a meeting, if the business:
- (a) is already before, or directly relates to, a matter that is already before the council, or
  - (b) is the election of a chairperson to preside at the meeting, or
  - (c) subject to clause 9.9, is a matter or topic put to the meeting by way of a mayoral minute, or
  - (d) is a motion for the adoption of recommendations of a committee, including, but not limited to, a committee of the council.
- 9.3 Despite clause 9.1, business may be considered at a meeting of the council even though due notice of the business has not been given to the councillors if:
- (a) a motion is passed to have the business considered at the meeting, and
  - (b) the business to be considered is ruled by the chairperson to be of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 9.4 A motion moved under clause 9.3(a) can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 9.3(a) can speak to the motion before it is put.
- 9.5 A motion of dissent cannot be moved against a ruling by the chairperson under clause 9.3(b).

### Mayoral minutes

- 9.6 Subject to clause 9.9, if the mayor is the chairperson at a meeting of the council, the mayor may, by minute signed by the mayor, put to the meeting without notice any matter or topic that is within the jurisdiction of the council, or of which the council has official knowledge.

- 9.7 A mayoral minute, when put to a meeting, takes precedence over all business on the council's agenda for the meeting. The chairperson (but only if the chairperson is the mayor) may move the adoption of a mayoral minute without the motion being seconded.
- 9.8 A recommendation made in a mayoral minute put by the mayor is, so far as it is adopted by the council, a resolution of the council.
- 9.9 A mayoral minute must not be used to put without notice matters that are routine and not urgent, or matters for which proper notice should be given because of their complexity. For the purpose of this clause, a matter will be urgent where it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 9.10 Where a mayoral minute makes a recommendation which, if adopted, would require the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan, it must identify the source of funding for the expenditure that is the subject of the recommendation. If the mayoral minute does not identify a funding source, the council must defer consideration of the matter, pending a report from the Chief Executive Officer on the availability of funds for implementing the recommendation if adopted.

Council has not previously adopted clause 9.10

#### Staff reports

- 9.11 A recommendation made in a staff report is, so far as it is adopted by the council, a resolution of the council.

#### Reports of committees of council

- 9.12 The recommendations of a committee of the council are, so far as they are adopted by the council, resolutions of the council.
- 9.13 If in a report of a committee of the council distinct recommendations are made, the council may make separate decisions on each recommendation.

#### Questions

- 9.14 A question must not be asked at a meeting of the council unless it concerns a matter on the agenda of the meeting or notice has been given of the question in accordance with clauses 3.10 and 3.14.
- 9.15 A councillor may, through the chairperson, put a question to another councillor about a matter on the agenda.
- 9.16 A councillor may, through the Chief Executive Officer, put a question to a council employee about a matter on the agenda. Council employees are only obliged to answer a question put to them through the Chief Executive Officer at the direction of the Chief Executive Officer.

- 9.17 A councillor or council employee to whom a question is put is entitled to be given reasonable notice of the question and, in particular, sufficient notice to enable reference to be made to other persons or to information. Where a councillor or council employee to whom a question is put is unable to respond to the question at the meeting at which it is put, they may take it on notice and report the response to the next meeting of the council.
- 9.18 Councillors must put questions directly, succinctly, respectfully and without argument.
- 9.19 The chairperson must not permit discussion on any reply to, or refusal to reply to, a question put to a councillor or council employee.

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## 10. RULES OF DEBATE

### Motions to be seconded

- 10.1 Unless otherwise specified in this code, a motion or an amendment cannot be debated unless or until it has been seconded.

### Notices of motion

- 10.2 A councillor who has submitted a notice of motion under clause 3.10 is to move the motion the subject of the notice of motion at the meeting at which it is to be considered.
- 10.3 If a councillor who has submitted a notice of motion under clause 3.10 wishes to withdraw it after the agenda and business paper for the meeting at which it is to be considered have been sent to councillors, the councillor may request the withdrawal of the motion when it is before the council.
- 10.4 In the absence of a councillor who has placed a notice of motion on the agenda for a meeting of the council:
- (a) any other councillor may, with the leave of the chairperson, move the motion at the meeting, or
  - (b) the chairperson may defer consideration of the motion until the next meeting of the council.

### Chairperson's duties with respect to motions

- 10.5 It is the duty of the chairperson at a meeting of the council to receive and put to the meeting any lawful motion that is brought before the meeting.
- 10.6 The chairperson must rule out of order any motion or amendment to a motion that is unlawful or the implementation of which would be unlawful.
- 10.7 Before ruling out of order a motion or an amendment to a motion under clause 10.6, the chairperson is to give the mover an opportunity to clarify or amend the motion or amendment.
- 10.8 Any motion, amendment, or other matter that the chairperson has ruled out of order is taken to have been lost.

### Motions requiring the expenditure of funds

- 10.9 A motion or an amendment to a motion which if passed would require the expenditure of funds on works and/or services other than those already provided for in the council's current adopted operational plan must identify the source of funding for the expenditure that is the subject of the motion. If the motion does not identify a funding source, the council must defer consideration of the matter, pending a report from the

Chief Executive Officer on the availability of funds for implementing the motion if adopted.

Council did not previously adopt clause 10.9

#### Amendments to motions

- 10.10 An amendment to a motion must be moved and seconded before it can be debated.
- 10.11 An amendment to a motion must relate to the matter being dealt with in the original motion before the council and must not be a direct negative of the original motion. An amendment to a motion which does not relate to the matter being dealt with in the original motion, or which is a direct negative of the original motion, must be ruled out of order by the chairperson.
- 10.12 The mover of an amendment is to be given the opportunity to explain any uncertainties in the proposed amendment before a seconder is called for.
- 10.13 If an amendment has been lost, a further amendment can be moved to the motion to which the lost amendment was moved, and so on, but no more than one (1) motion and one (1) proposed amendment can be before council at any one time.
- 10.14 While an amendment is being considered, debate must only occur in relation to the amendment and not the original motion. Debate on the original motion is to be suspended while the amendment to the original motion is being debated.
- 10.15 If the amendment is carried, it becomes the motion and is to be debated. If the amendment is lost, debate is to resume on the original motion.
- 10.16 An amendment may become the motion without debate or a vote where it is accepted by the councillor who moved the original motion.

#### Foreshadowed motions

- 10.17 A councillor may propose a foreshadowed motion in relation to the matter the subject of the original motion before the council, without a seconder during debate on the original motion. The foreshadowed motion is only to be considered if the original motion is lost or withdrawn and the foreshadowed motion is then moved and seconded. If the original motion is carried, the foreshadowed motion lapses.
- 10.18 Where an amendment has been moved and seconded, a councillor may, without a seconder, foreshadow a further amendment that they propose to move after the first amendment has been dealt with. There is no limit to the number of foreshadowed amendments that may be put before the council at any time. However, no discussion can take place on foreshadowed amendments until the previous amendment has been dealt with and the foreshadowed amendment has been moved and seconded.

10.19 Foreshadowed motions and foreshadowed amendments are to be considered in the order in which they are proposed. However, foreshadowed motions cannot be considered until all foreshadowed amendments have been dealt with.

#### Limitations on the number and duration of speeches

10.20 A councillor who, during a debate at a meeting of the council, moves an original motion, has the right to speak on each amendment to the motion and a right of general reply to all observations that are made during the debate in relation to the motion, and any amendment to it at the conclusion of the debate before the motion (whether amended or not) is finally put.

10.21 A councillor, other than the mover of an original motion, has the right to speak once on the motion and once on each amendment to it.

10.22 A councillor must not, without the consent of the council, speak more than once on a motion or an amendment, or for longer than five (5) minutes at any one time.

10.23 Despite clause 10.22, the chairperson may permit a councillor who claims to have been misrepresented or misunderstood to speak more than once on a motion or an amendment, and for longer than five (5) minutes on that motion or amendment to enable the councillor to make a statement limited to explaining the misrepresentation or misunderstanding.

10.24 Despite clause 10.22, the council may resolve to shorten the duration of speeches to expedite the consideration of business at a meeting.

10.25 Despite clauses 10.20 and 10.21, a councillor may move that a motion or an amendment be now put:

- (a) if the mover of the motion or amendment has spoken in favour of it and no councillor expresses an intention to speak against it, or
- (b) if at least two (2) councillors have spoken in favour of the motion or amendment and at least two (2) councillors have spoken against it.

10.26 The chairperson must immediately put to the vote, without debate, a motion moved under clause 10.25. A seconder is not required for such a motion.

10.27 If a motion that the original motion or an amendment be now put is passed, the chairperson must, without further debate, put the original motion or amendment to the vote immediately after the mover of the original motion has exercised their right of reply under clause 10.20.

10.28 If a motion that the original motion or an amendment be now put is lost, the chairperson must allow the debate on the original motion or the amendment to be resumed.

10.29 All councillors must be heard without interruption and all other councillors must, unless otherwise permitted under this code, remain silent while another councillor is speaking.

10.30 Once the debate on a matter has concluded and a matter has been dealt with, the chairperson must not allow further debate on the matter.

Participation by non-voting representatives in joint organisation board meetings

10.31 NOT APPLICABLE.

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## 11. VOTING

11.1 Each councillor is entitled to one (1) vote.

**Note: Clause 11.1 reflects section 370(1) of the Act.**

11.2 The person presiding at a meeting of the council has, in the event of an equality of votes, a second or casting vote.

**Note: Clause 11.2 reflects section 370(2) of the Act.**

11.3 Where the chairperson declines to exercise, or fails to exercise, their second or casting vote, in the event of an equality of votes, the motion being voted upon is lost.

11.4 NOT APPLICABLE

### Voting at council meetings

11.5 A councillor who is present at a meeting of the council but who fails to vote on a motion put to the meeting is taken to have voted against the motion.

11.6 If a councillor who has voted against a motion put at a council meeting so requests, the Chief Executive Officer must ensure that the councillor's dissenting vote is recorded in the council's minutes.

11.7 The decision of the chairperson as to the result of a vote is final unless the decision is immediately challenged and not fewer than two (2) councillors rise and call for a division.

11.8 When a division on a motion is called, the chairperson must ensure that the division takes place immediately. The Chief Executive Officer must ensure that the names of those who vote for the motion and those who vote against it are recorded in the council's minutes for the meeting.

11.9 When a division on a motion is called, any councillor who fails to vote will be recorded as having voted against the motion in accordance with clause 11.5 of this code.

11.10 Voting at a meeting, including voting in an election at a meeting, is to be by open means (such as on the voices, by show of hands or by a visible electronic voting system). However, the council may resolve that the voting in any election by councillors for mayor or deputy mayor is to be by secret ballot.

11.11 All voting at council meetings, (including meetings that are closed to the public), must be recorded in the minutes of meetings with the names of councillors who voted for and against each motion or amendment, (including the use of the casting vote), being recorded.

**Note: If clause 11.11 is adopted, clauses 11.6 – 11.9 and clause 11.13 may be omitted.**

Council did not previously adopt clause 11.11.

## Voting on planning decisions

- 11.12 The Chief Executive Officer must keep a register containing, for each planning decision made at a meeting of the council or a council committee (including, but not limited to a committee of the council), the names of the councillors who supported the decision and the names of any councillors who opposed (or are taken to have opposed) the decision.
- 11.13 For the purpose of maintaining the register, a division is taken to have been called whenever a motion for a planning decision is put at a meeting of the council or a council committee.
- 11.14 Each decision recorded in the register is to be described in the register or identified in a manner that enables the description to be obtained from another publicly available document.
- 11.15 Clauses 11.12–11.14 apply also to meetings that are closed to the public.

**Note: Clauses 11.12–11.15 reflect section 375A of the Act.**

## 12. COMMITTEE OF THE WHOLE

12.1 The council may resolve itself into a committee to consider any matter before the council.

**Note: Clause 12.1 reflects section 373 of the Act.**

12.2 All the provisions of this code relating to meetings of the council, so far as they are applicable, extend to and govern the proceedings of the council when in committee of the whole, except the provisions limiting the number and duration of speeches.

**Note: Clauses 10.20–10.30 limit the number and duration of speeches.**

12.3 The Chief Executive Officer or, in the absence of the Chief Executive Officer, an employee of the council designated by the Chief Executive Officer, is responsible for reporting to the council the proceedings of the committee of the whole. It is not necessary to report the proceedings in full, but any recommendations of the committee must be reported.

12.4 The council must ensure that a report of the proceedings (including any recommendations of the committee) is recorded in the council's minutes. However, the council is not taken to have adopted the report until a motion for adoption has been made and passed.

## 13. DEALING WITH ITEMS BY EXCEPTION

- 13.1 The council or a committee of council may, at any time, resolve to adopt multiple items of business on the agenda together by way of a single resolution.
- 13.2 Before the council or committee resolves to adopt multiple items of business on the agenda together under clause 13.1, the chairperson must list the items of business to be adopted and ask councillors to identify any individual items of business listed by the chairperson that they intend to vote against the recommendation made in the business paper or that they wish to speak on.
- 13.3 The council or committee must not resolve to adopt any item of business under clause 13.1 that a councillor has identified as being one they intend to vote against the recommendation made in the business paper or to speak on.
- 13.4 Where the consideration of multiple items of business together under clause 13.1 involves a variation to the order of business for the meeting, the council or committee must resolve to alter the order of business in accordance with clause 8.3.
- 13.5 A motion to adopt multiple items of business together under clause 13.1 must identify each of the items of business to be adopted and state that they are to be adopted as recommended in the business paper.
- 13.6 Items of business adopted under clause 13.1 are to be taken to have been adopted unanimously.
- 13.7 Councillors must ensure that they declare and manage any conflicts of interest they may have in relation to items of business considered together under clause 13.1 in accordance with the requirements of the council's code of conduct.

Council previously adopted section 13 in its entirety.

## 14. CLOSURE OF COUNCIL MEETINGS TO THE PUBLIC

### Grounds on which meetings can be closed to the public

- 14.1 The council or a committee of the council may close to the public so much of its meeting as comprises the discussion or the receipt of any of the following types of matters:
- (a) personnel matters concerning particular individuals (other than councillors),
  - (b) the personal hardship of any resident or ratepayer,
  - (c) information that would, if disclosed, confer a commercial advantage on a person with whom the council is conducting (or proposes to conduct) business,
  - (d) commercial information of a confidential nature that would, if disclosed:
    - (i) prejudice the commercial position of the person who supplied it, or
    - (ii) confer a commercial advantage on a competitor of the council, or
    - (iii) reveal a trade secret,
  - (e) information that would, if disclosed, prejudice the maintenance of law,
  - (f) matters affecting the security of the council, councillors, council staff or council property,
  - (g) advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege,
  - (h) information concerning the nature and location of a place or an item of Aboriginal significance on community land,
  - (i) alleged contraventions of the council's code of conduct.

**Note: Clause 14.1 reflects section 10A(1) and (2) of the Act.**

- 14.2 The council or a committee of the council may also close to the public so much of its meeting as comprises a motion to close another part of the meeting to the public.

**Note: Clause 14.2 reflects section 10A(3) of the Act.**

### Matters to be considered when closing meetings to the public

- 14.3 A meeting is not to remain closed during the discussion of anything referred to in clause 14.1:
- (a) except for so much of the discussion as is necessary to preserve the relevant confidentiality, privilege or security, and

- (b) if the matter concerned is a matter other than a personnel matter concerning particular individuals, the personal hardship of a resident or ratepayer or a trade secret – unless the council or committee concerned is satisfied that discussion of the matter in an open meeting would, on balance, be contrary to the public interest.

**Note: Clause 14.3 reflects section 10B(1) of the Act.**

14.4 A meeting is not to be closed during the receipt and consideration of information or advice referred to in clause 14.1(g) unless the advice concerns legal matters that:

- (a) are substantial issues relating to a matter in which the council or committee is involved, and
- (b) are clearly identified in the advice, and
- (c) are fully discussed in that advice.

**Note: Clause 14.4 reflects section 10B(2) of the Act.**

14.5 If a meeting is closed during the discussion of a motion to close another part of the meeting to the public (as referred to in clause 14.2), the consideration of the motion must not include any consideration of the matter or information to be discussed in that other part of the meeting other than consideration of whether the matter concerned is a matter referred to in clause 14.1.

**Note: Clause 14.5 reflects section 10B(3) of the Act.**

14.6 For the purpose of determining whether the discussion of a matter in an open meeting would be contrary to the public interest, it is irrelevant that:

- (a) a person may misinterpret or misunderstand the discussion, or
- (b) the discussion of the matter may:
  - (i) cause embarrassment to the council or committee concerned, or to councillors or to employees of the council, or
  - (ii) cause a loss of confidence in the council or committee.

**Note: Clause 14.6 reflects section 10B(4) of the Act.**

14.7 In deciding whether part of a meeting is to be closed to the public, the council or committee concerned must consider any relevant guidelines issued by the Departmental Chief Executive of the Office of Local Government.

**Note: Clause 14.7 reflects section 10B(5) of the Act.**

## Notice of likelihood of closure not required in urgent cases

- 14.8 Part of a meeting of the council, or of a committee of the council, may be closed to the public while the council or committee considers a matter that has not been identified in the agenda for the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed, but only if:
- (a) it becomes apparent during the discussion of a particular matter that the matter is a matter referred to in clause 14.1, and
  - (b) the council or committee, after considering any representations made under clause 14.9, resolves that further discussion of the matter:
    - (i) should not be deferred (because of the urgency of the matter), and
    - (ii) should take place in a part of the meeting that is closed to the public.

**Note: Clause 14.8 reflects section 10C of the Act.**

## Representations by members of the public

- 14.9 The council, or a committee of the council, may allow members of the public to make representations to or at a meeting, before any part of the meeting is closed to the public, as to whether that part of the meeting should be closed.

**Note: Clause 14.9 reflects section 10A(4) of the Act.**

- 14.10 A representation under clause 14.9 is to be made after the motion to close the part of the meeting is moved and seconded.

- 14.11 Where the matter has been identified in the agenda of the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed to the public, in order to make representations under clause 14.9, members of the public must first make an application to the council in the approved form. Applications must be received by **[date and time to be specified by the council]** before the meeting at which the matter is to be considered.

Council previously requested that representation requests by the public be received at least 24 hours before the meeting at which the matter is to be considered.

- 14.12 The Chief Executive Officer (or their delegate) may refuse an application made under clause 14.11. The Chief Executive Officer or their delegate must give reasons in writing for a decision to refuse an application.

- 14.13 No more than **[number to be specified by the council]** speakers are to be permitted to make representations under clause 14.9.

Council have previously determined that no more than two (2) speakers be permitted to make representations

- 14.14 If more than the permitted number of speakers apply to make representations under clause 14.9, the Chief Executive Officer or their delegate may request the speakers to nominate from among themselves the persons who are to make representations to the council. If the speakers are not able to agree on whom to nominate to make representations under clause 14.9, the Chief Executive Officer or their delegate is to determine who will make representations to the council.
- 14.15 The Chief Executive Officer (or their delegate) is to determine the order of speakers.
- 14.16 Where the council or a committee of the council proposes to close a meeting or part of a meeting to the public in circumstances where the matter has not been identified in the agenda for the meeting under clause 3.21 as a matter that is likely to be considered when the meeting is closed to the public, the chairperson is to invite representations from the public under clause 14.9 after the motion to close the part of the meeting is moved and seconded. The chairperson is to permit no more than **[number to be specified by the council]** speakers to make representations in such order as determined by the chairperson.

Council have previously determined that no more than two (2) speakers be permitted to make representations

- 14.17 Each speaker will be allowed **[number to be specified by the council]** minutes to make representations, and this time limit is to be strictly enforced by the chairperson. Speakers must confine their representations to whether the meeting should be closed to the public. If a speaker digresses to irrelevant matters, the chairperson is to direct the speaker not to do so. If a speaker fails to observe a direction from the chairperson, the speaker will not be further heard.

Council have previously determined that each speaker is allowed three (3) minutes to make representations.

#### Expulsion of non-councillors from meetings closed to the public

- 14.18 If a meeting or part of a meeting of the council or a committee of the council is closed to the public in accordance with section 10A of the Act and this code, any person who is not a councillor and who fails to leave the meeting when requested, may be expelled from the meeting as provided by section 10(2)(a) or (b) of the Act.
- 14.19 If any such person, after being notified of a resolution or direction expelling them from the meeting, fails to leave the place where the meeting is being held, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the first-mentioned person from that place and, if necessary restrain that person from re-entering that place for the remainder of the meeting.



## Obligations of councillors attending meetings by audio-visual link

**14.20 Councillors attending a meeting by audio-visual link must ensure that no other person is within sight or hearing of the meeting at any time that the meeting is close to the public under section 10A of the Act.**

## Information to be disclosed in resolutions closing meetings to the public

**14.21** The grounds on which part of a meeting is closed must be stated in the decision to close that part of the meeting and must be recorded in the minutes of the meeting. The grounds must specify the following:

- (a) the relevant provision of section 10A(2) of the Act,
- (b) the matter that is to be discussed during the closed part of the meeting,
- (c) the reasons why the part of the meeting is being closed, including (if the matter concerned is a matter other than a personnel matter concerning particular individuals, the personal hardship of a resident or ratepayer or a trade secret) an explanation of the way in which discussion of the matter in an open meeting would be, on balance, contrary to the public interest.

**Note: Clause 14.21 reflects section 10D of the Act.**

## Resolutions passed at closed meetings to be made public

**14.22** If the council passes a resolution during a meeting, or a part of a meeting, that is closed to the public, the chairperson must make the resolution public as soon as practicable after the meeting, or the relevant part of the meeting, has ended, and the resolution must be recorded in the publicly available minutes of the meeting.

**14.23** Resolutions passed during a meeting, or a part of a meeting that is closed to the public must be made public by the chairperson under clause 14.21 during a part of the meeting that is webcast.

## 15. KEEPING ORDER AT MEETINGS

### Points of order

- 15.1 A councillor may draw the attention of the chairperson to an alleged breach of this code by raising a point of order. A point of order does not require a seconder.
- 15.2 A point of order cannot be made with respect to adherence to the principles contained in clause 2.1.
- 15.3 A point of order must be taken immediately it is raised. The chairperson must suspend the business before the meeting and permit the councillor raising the point of order to state the provision of this code they believe has been breached. The chairperson must then rule on the point of order – either by upholding it or by overruling it.

### Questions of order

- 15.4 The chairperson, without the intervention of any other councillor, may call any councillor to order whenever, in the opinion of the chairperson, it is necessary to do so.
- 15.5 A councillor who claims that another councillor has committed an act of disorder, or is out of order, may call the attention of the chairperson to the matter.
- 15.6 The chairperson must rule on a question of order immediately after it is raised but, before doing so, may invite the opinion of the council.
- 15.7 The chairperson's ruling must be obeyed unless a motion dissenting from the ruling is passed.

### Motions of dissent

- 15.8 A councillor can, without notice, move to dissent from a ruling of the chairperson on a point of order or a question of order. If that happens, the chairperson must suspend the business before the meeting until a decision is made on the motion of dissent.
- 15.9 If a motion of dissent is passed, the chairperson must proceed with the suspended business as though the ruling dissented from had not been given. If, as a result of the ruling, any motion or business has been rejected as out of order, the chairperson must restore the motion or business to the agenda and proceed with it in due course.
- 15.10 Despite any other provision of this code, only the mover of a motion of dissent and the chairperson can speak to the motion before it is put. The mover of the motion does not have a right of general reply.

### Acts of disorder

- 15.11 A councillor commits an act of disorder if the councillor, at a meeting of the council or a committee of the council:

- (a) contravenes the Act or any Regulation or this code, or
- (b) assaults or threatens to assault another councillor or person present at the meeting, or
- (c) moves or attempts to move a motion or an amendment that has an unlawful purpose or that deals with a matter that is outside the jurisdiction of the council or the committee, or addresses or attempts to address the council or the committee on such a motion, amendment or matter, or
- (d) insults, makes unfavourable personal remarks about, or imputes improper motives to any other council official, or alleges a breach of the council's code of conduct, or
- (e) says or does anything that is inconsistent with maintaining order at the meeting or is likely to bring the council or the committee into disrepute.

**Note: Clause 15.11 reflects section 182 of the Regulation**

15.12 The chairperson may require a councillor:

- (a) to apologise without reservation for an act of disorder referred to in clauses 15.11(a) (b), or (e), or
- (b) to withdraw a motion or an amendment referred to in clause 15.11(c) and, where appropriate, to apologise without reservation, or
- (c) to retract and apologise without reservation for any statement that constitutes an act of disorder referred to in clauses 15.11(d) and (e).

**Note: Clause 15.12 reflects section 233 of the Regulation**

#### How disorder at a meeting may be dealt with

15.13 If disorder occurs at a meeting of the council, the chairperson may adjourn the meeting for a period of not more than fifteen (15) minutes and leave the chair. The council, on reassembling, must, on a question put from the chairperson, decide without debate whether the business is to be proceeded with or not. This clause applies to disorder arising from the conduct of members of the public as well as disorder arising from the conduct of councillors.

#### Expulsion from meetings

15.14 All chairpersons of meetings of the council and committees of the council are authorised under this code to expel any person, including any councillor, from a council or committee meeting, for the purposes of section 10(2)(b) of the Act.

15.15 All chairpersons of meetings of the council and committees of the council are authorised under this code to expel any person other than a councillor, from a council or committee

meeting, for the purposes of section 10(2)(b) of the Act. Councillors may only be expelled by resolution of the council or the committee of the council.

**Note: Councils may use either clause 15.14 or clause 15.15.**

Council have previously adopted clause 15.14 and not 15.15

15.16 Clause 15.14 does not limit the ability of the council or a committee of the council to resolve to expel a person, including a councillor, from a council or committee meeting, under section 10(2)(a) of the Act.

15.17 A councillor may, as provided by section 10(2)(a) or (b) of the Act, be expelled from a meeting of the council for having failed to comply with a requirement under clause 15.12. The expulsion of a councillor from the meeting for that reason does not prevent any other action from being taken against the councillor for the act of disorder concerned.

**Note: Clause 15.17 reflects section 233(2) of the Regulation**

15.18 A member of the public may, as provided by section 10(2)(a) or (b) of the Act, be expelled from a meeting of the council for engaging in or having engaged in disorderly conduct at the meeting.

15.19 Where a councillor or a member of the public is expelled from a meeting, the expulsion and the name of the person expelled, if known, are to be recorded in the minutes of the meeting.

15.20 If a councillor or a member of the public fails to leave the place where a meeting of the council is being held immediately after they have been expelled, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the councillor or member of the public from that place and, if necessary, restrain the councillor or member of the public from re-entering that place for the remainder of the meeting.

How disorder by councillors attending meetings by audio-visual link may be dealt with

15.21 Where a councillor is attending a meeting by audio-visual link, the chairperson or a person authorised by the chairperson may mute the councillor's audio link to the meeting for the purposes of enforcing compliance with this code.

15.22 If a councillor attending a meeting by audio-visual link is expelled from a meeting for an act of disorder, the chairperson of the meeting or a person authorised by the chairperson, may terminate the councillor's audio-visual link to the meeting.

Use of mobile phones and the unauthorised recording of meetings

15.23 Councillors, council staff and members of the public must ensure that mobile phones are turned to silent during meetings of the council and committees of the council.

- 15.24 A person must not live stream or use an audio recorder, video camera, mobile phone or any other device to make a recording of the proceedings of a meeting of the council or a committee of the council without the prior authorisation of the council or the committee.
- 15.25 Without limiting clause 15.18, a contravention of clause 15.24 or an attempt to contrive that clause, constitutes disorderly conduct for the purposes of clause 15.18. Any person who contravenes or attempts to contravene clause 15.22, may be expelled from the meeting as provided for under section 10(2) of the Act.
- 15.26 If any such person, after being notified of a resolution or direction expelling them from the meeting, fails to leave the place where the meeting is being held, a police officer, or any person authorised for the purpose by the council or person presiding, may, by using only such force as is necessary, remove the first-mentioned person from that place and, if necessary, restrain that person from re-entering that place for the remainder of the meeting.

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## 16. CONFLICTS OF INTEREST

- 16.1 All councillors and, where applicable, all other persons, must declare and manage any conflicts of interest they may have in matters being considered at meetings of the council and committees of the council in accordance with the council's code of conduct. All declarations of conflicts of interest and how the conflict of interest was managed by the person who made the declaration must be recorded in the minutes of the meeting at which the declaration was made.
- 16.2 Councillors attending a meeting by audio-visual link must declare and manage any conflicts of interest they may have in matters being considered at the meeting in accordance with the council's code of conduct. Where a councillor has declared a pecuniary or significant non-pecuniary conflict of interest in a matter being discussed at the meeting, the councillor's audio-visual link to the meeting must be suspended or terminated and the councillor must not be in sight or hearing of the meeting at any time during which the matter is being considered or discussed by the council or committee, or at any time during which the council or committee is voting on the matter.

## 17. DECISIONS OF THE COUNCIL

### Council decisions

17.1 A decision supported by a majority of the votes at a meeting of the council at which a quorum is present is a decision of the council.

**Note: Clause 17.1 reflects section 371 of the Act.**

17.2 Decisions made by the council must be accurately recorded in the minutes of the meeting at which the decision is made.

### Rescinding or altering council decisions

17.3 A resolution passed by the council may not be altered or rescinded except by a motion to that effect of which notice has been given under clause 3.10.

**Note: Clause 17.3 reflects section 372(1) of the Act.**

17.4 If a notice of motion to rescind a resolution is given at the meeting at which the resolution is carried, the resolution must not be carried into effect until the motion of rescission has been dealt with.

**Note: Clause 17.4 reflects section 372(2) of the Act.**

17.5 If a motion has been lost, a motion having the same effect must not be considered unless notice of it has been duly given in accordance with clause 3.10.

**Note: Clause 17.5 reflects section 372(3) of the Act.**

17.6 A notice of motion to alter or rescind a resolution, and a notice of motion which has the same effect as a motion which has been lost, must be signed by three (3) councillors if less than three (3) months has elapsed since the resolution was passed, or the motion was lost.

**Note: Clause 17.6 reflects section 372(4) of the Act.**

17.7 If a motion to alter or rescind a resolution has been lost, or if a motion which has the same effect as a previously lost motion is lost, no similar motion may be brought forward within three (3) months of the meeting at which it was lost. This clause may not be evaded by substituting a motion differently worded, but in principle the same.

**Note: Clause 17.7 reflects section 372(5) of the Act.**

17.8 The provisions of clauses 17.5–17.7 concerning lost motions do not apply to motions of adjournment.

**Note: Clause 17.8 reflects section 372(7) of the Act.**

- 17.9 A notice of motion submitted in accordance with clause 17.6 may only be withdrawn under clause 3.11 with the consent of all signatories to the notice of motion.
- 17.10 A notice of motion to alter or rescind a resolution relating to a development application must be submitted to the Chief Executive Officer no later than **[council to specify the period of time]** after the meeting at which the resolution was adopted.

Council did not previously adopt clause 17.10

- 17.11 A motion to alter or rescind a resolution of the council may be moved on the report of a committee of the council and any such report must be recorded in the minutes of the meeting of the council.

**Note: Clause 17.11 reflects section 372(6) of the Act.**

- 17.12 Subject to clause 17.7, in cases of urgency, a motion to alter or rescind a resolution of the council may be moved at the same meeting at which the resolution was adopted, where:
- (a) a notice of motion signed by three councillors is submitted to the chairperson, and
  - (b) a motion to have the motion considered at the meeting is passed, and
  - (c) the chairperson rules the business that is the subject of the motion is of great urgency on the grounds that it requires a decision by the council before the next scheduled ordinary meeting of the council.
- 17.13 A motion moved under clause 17.12(b) can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 17.12(b) can speak to the motion before it is put.
- 17.14 A motion of dissent cannot be moved against a ruling by the chairperson under clause 17.12(c).

Recommitting resolutions to correct an error

- 17.15 Despite the provisions of this Part, a councillor may, with the leave of the chairperson, move to recommit a resolution adopted at the same meeting:
- (a) to correct any error, ambiguity or imprecision in the council's resolution, or
  - (b) to confirm the voting on the resolution.
- 17.16 In seeking the leave of the chairperson to move to recommit a resolution for the purposes of clause 17.15(a), the councillor is to propose alternative wording for the resolution.
- 17.17 The chairperson must not grant leave to recommit a resolution for the purposes of clause 17.15(a), unless they are satisfied that the proposed alternative wording of the



resolution would not alter the substance of the resolution previously adopted at the meeting.

17.18 A motion moved under clause 17.15 can be moved without notice. Despite clauses 10.20–10.30, only the mover of a motion referred to in clause 17.15 can speak to the motion before it is put.

17.19 A motion of dissent cannot be moved against a ruling by the chairperson under clause 17.15.

17.20 A motion moved under clause 17.15 with the leave of the chairperson cannot be voted on unless or until it has been seconded.

Council previously adopted clauses 17.12 to 17.20 without alteration.

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## 18. TIME LIMITS ON COUNCIL MEETINGS

- 18.1 Meetings of the council and committees of the council are to conclude no later than [council to specify the time].
- 18.2 If the business of the meeting is unfinished at [council to specify the time], the council or the committee may, by resolution, extend the time of the meeting.
- 18.3 If the business of the meeting is unfinished at [council to specify the time], and the council does not resolve to extend the meeting, the chairperson must either:
- (a) defer consideration of the remaining items of business on the agenda to the next ordinary meeting of the council, or
  - (b) adjourn the meeting to a time, date and place fixed by the chairperson.
- 18.4 Clause 18.3 does not limit the ability of the council or a committee of the council to resolve to adjourn a meeting at any time. The resolution adjourning the meeting must fix the time, date and place that the meeting is to be adjourned to.
- 18.5 Where a meeting is adjourned under clause 18.3 or 18.4, the Chief Executive Officer must:
- (a) individually notify each councillor of the time, date and place at which the meeting will reconvene, and
  - (b) publish the time, date and place at which the meeting will reconvene on the council's website and in such other manner that the Chief Executive Officer is satisfied is likely to bring notice of the time, date and place of the reconvened meeting to the attention of as many people as possible.

Council have not previously adopted section 18.

## 19. AFTER THE MEETING

### Minutes of meetings

19.1 The council is to keep full and accurate minutes of the proceedings of meetings of the council.

**Note: Clause 19.1 reflects section 375(1) of the Act.**

19.2 At a minimum, the Chief Executive Officer must ensure that the following matters are recorded in the council's minutes:

- (a) the names of councillors attending a council meeting and whether they attended the meeting in person or by audio-visual link;
- (b) details of each motion moved at a council meeting and of any amendments moved to it;
- (c) the names of the mover and seconder of the motion or amendment;
- (d) whether the motion or amendment was passed or lost; and
- (e) such other matters specifically required under this code.

19.3 The minutes of a council meeting must be confirmed at a subsequent meeting of the council.

**Note: Clause 19.3 reflects section 375(2) of the Act.**

19.4 Any debate on the confirmation of the minutes is to be confined to whether the minutes are a full and accurate record of the meeting they relate to.

19.5 When the minutes have been confirmed, they are to be signed by the person presiding at the subsequent meeting.

**Note: Clause 19.5 reflects section 375(2) of the Act.**

19.6 The confirmed minutes of a meeting may be amended to correct typographical or administrative errors after they have been confirmed. Any amendment made under this clause must not alter the substance of any decision made at the meeting.

19.7 The confirmed minutes of a council meeting must be published on the council's website. This clause does not prevent the council from also publishing unconfirmed minutes of its meetings on its website prior to their confirmation.

### Access to correspondence and reports laid on the table at, or submitted to, a meeting

19.8 The council and committees of the council must, during or at the close of a meeting, or during the business day following the meeting, give reasonable access to any person to inspect correspondence and reports laid on the table at, or submitted to, the meeting.

**Note: Clause 19.8 reflects section 11(1) of the Act.**

- 19.9 Clause 19.8 does not apply if the correspondence or reports relate to a matter that was received or discussed or laid on the table at, or submitted to, the meeting when the meeting was closed to the public.

**Note: Clause 19.9 reflects section 11(2) of the Act.**

- 19.10 Clause 19.8 does not apply if the council or the committee resolves at the meeting, when open to the public, that the correspondence or reports are to be treated as confidential because they relate to a matter specified in section 10A(2) of the Act.

**Note: Clause 19.10 reflects section 11(3) of the Act.**

- 19.11 Correspondence or reports to which clauses 19.9 and 19.10 apply are to be marked with the relevant provision of section 10A(2) of the Act that applies to the correspondence or report.

#### Implementation of decisions of the council

- 19.12 The Chief Executive Officer is to implement, without undue delay, lawful decisions of the council.

**Note: Clause 19.12 reflects section 335(b) of the Act.**

## 20. COUNCIL COMMITTEES

### Application of this Part

20.1 This Part only applies to committees of the council whose members are all councillors.

### Council committees whose members are all councillors

20.2 The council may, by resolution, establish such committees as it considers necessary.

20.3 A committee of the council is to consist of the mayor and such other councillors as are elected by the councillors or appointed by the council.

20.4 The quorum for a meeting of a committee of the council is to be:

- (a) such number of members as the council decides, or
- (b) if the council has not decided a number – a majority of the members of the committee.

### Functions of committees

20.5 The council must specify the functions of each of its committees when the committee is established but may from time to time amend those functions.

### Notice of committee meetings

20.6 The Chief Executive Officer must send to each councillor, regardless of whether they are a committee member, at least three (3) days before each meeting of the committee, a notice specifying:

- (a) the time, date and place of the meeting, and
- (b) the business proposed to be considered at the meeting.

20.7 Notice of less than three (3) days may be given of a committee meeting called in an emergency.

### Attendance at committee meetings

20.8 A committee member (other than the mayor) ceases to be a member of a committee if the committee member:

- (a) has been absent from three (3) consecutive meetings of the committee without having given reasons acceptable to the committee for the member's absences, or
- (b) has been absent from at least half of the meetings of the committee held during the immediately preceding year without having given to the committee acceptable reasons for the member's absences.

20.9 Clause 20.8 does not apply if all of the members of the council are members of the committee.

#### Non-members entitled to attend committee meetings

20.10 A councillor who is not a member of a committee of the council is entitled to attend, and to speak at a meeting of the committee. However, the councillor is not entitled:

- (a) to give notice of business for inclusion in the agenda for the meeting, or
- (b) to move or second a motion at the meeting, or
- (c) to vote at the meeting.

#### Chairperson and deputy chairperson of council committees

20.11 The chairperson of each committee of the council must be:

- (a) the mayor, or
- (b) if the mayor does not wish to be the chairperson of a committee, a member of the committee elected by the council, or
- (c) if the council does not elect such a member, a member of the committee elected by the committee.

20.12 The council may elect a member of a committee of the council as deputy chairperson of the committee. If the council does not elect a deputy chairperson of such a committee, the committee may elect a deputy chairperson.

20.13 If neither the chairperson nor the deputy chairperson of a committee of the council is able or willing to preside at a meeting of the committee, the committee must elect a member of the committee to be acting chairperson of the committee.

20.14 The chairperson is to preside at a meeting of a committee of the council. If the chairperson is unable or unwilling to preside, the deputy chairperson (if any) is to preside at the meeting, but if neither the chairperson nor the deputy chairperson is able or willing to preside, the acting chairperson is to preside at the meeting.

#### Procedure in committee meetings

20.15 Subject to any specific requirements of this code, each committee of the council may regulate its own procedure. The provisions of this code are to be taken to apply to all committees of the council unless the council or the committee determines otherwise in accordance with this clause.

20.16 Whenever the voting on a motion put to a meeting of the committee is equal, the chairperson of the committee is to have a casting vote as well as an original vote unless the council or the committee determines otherwise in accordance with clause 20.15.

## 20.17 NOT APPLICABLE

20.18 Voting at a council committee meeting is to be by open means (such as on the voices, by show of hands or by a visible electronic voting system).

### Closure of committee meetings to the public

20.19 The provisions of the Act and Part 14 of this code apply to the closure of meetings of committees of the council to the public in the same way they apply to the closure of meetings of the council to the public.

20.20 If a committee of the council passes a resolution, or makes a recommendation, during a meeting, or a part of a meeting that is closed to the public, the chairperson must make the resolution or recommendation public as soon as practicable after the meeting or part of the meeting has ended, and report the resolution or recommendation to the next meeting of the council. The resolution or recommendation must also be recorded in the publicly available minutes of the meeting.

20.21 Resolutions passed during a meeting, or a part of a meeting that is closed to the public must be made public by the chairperson under clause 20.20 during a part of the meeting that is webcast.

### Disorder in committee meetings

20.22 The provisions of the Act and this code relating to the maintenance of order in council meetings apply to meetings of committees of the council in the same way as they apply to meetings of the council.

### Minutes of council committee meetings

20.23 Each committee of the council is to keep full and accurate minutes of the proceedings of its meetings. At a minimum, a committee must ensure that the following matters are recorded in the committee's minutes:

- (a) the names of councillors attending a meeting and whether they attended the meeting in person or by audio-visual link;
- (b) details of each motion moved at a meeting and of any amendments moved to it;
- (c) the names of the mover and seconder of the motion or amendment;
- (d) whether the motion or amendment was passed or lost; and
- (e) such other matters specifically required under this code.

20.24 All voting at meetings of committees of the council (including meetings that are closed to the public), must be recorded in the minutes of meetings with the names of councillors who voted for and against each motion or amendment, (including the use of the casting vote), being recorded.

Council have not previously adopted clause 20.24

- 20.25 The minutes of meetings of each committee of the council must be confirmed at a subsequent meeting of the committee.
- 20.26 Any debate on the confirmation of the minutes is to be confined to whether the minutes are a full and accurate record of the meeting they relate to.
- 20.27 When the minutes have been confirmed, they are to be signed by the person presiding at that subsequent meeting.
- 20.28 The confirmed minutes of a meeting may be amended to correct typographical or administrative errors after they have been confirmed. Any amendment made under this clause must not alter the substance of any decision made at the meeting.
- 20.29 The confirmed minutes of a meeting of a committee of the council must be published on the council's website. This clause does not prevent the council from also publishing unconfirmed minutes of meetings of committees of the council on its website prior to their confirmation.



## 21. IRREGULARITIES

21.1 Proceedings at a meeting of a council or a council committee are not invalidated because of:

- (a) a vacancy in a civic office, or
- (b) a failure to give notice of the meeting to any councillor or committee member, or
- (c) any defect in the election or appointment of a councillor or committee member, or
- (d) a failure of a councillor or a committee member to declare a conflict of interest, or to refrain from the consideration or discussion of, or vote on, the relevant matter, at a council or committee meeting in accordance with the council's code of conduct, or
- (e) a failure to comply with this code.

**Note: Clause 21.1 reflects section 374 of the Act.**

## 22. DEFINITIONS

the Act	means the <i>Local Government Act 1993</i>
act of disorder	means an act of disorder as defined in clause 15.11 of this code
amendment	in relation to an original motion, means a motion moving an amendment to that motion
audio recorder	any device capable of recording speech
Audio-visual link	Means a facility that enables audio and visual communication between persons at different places
business day	means any day except Saturday or Sunday or any other day the whole or part of which is observed as a public holiday throughout New South Wales
chairperson	in relation to a meeting of the council – means the person presiding at the meeting as provided by section 369 of the Act and clauses 6.1 and 6.2 of this code, and in relation to a meeting of a committee – means the person presiding at the meeting as provided by clause 20.11 of this code
this code	means the council’s adopted code of meeting practice
committee of the council	means a committee established by the council in accordance with clause 20.2 of this code (being a committee consisting only of councillors) or the council when it has resolved itself into committee of the whole under clause 12.1
council official	has the same meaning it has in the Model Code of Conduct for Local Councils in NSW
day	means calendar day
division	means a request by two councillors under clause 11.7 of this code requiring the recording of the names of the councillors who voted both for and against a motion
foreshadowed amendment	means a proposed amendment foreshadowed by a councillor under clause 10.18 of this code during debate on the first amendment
foreshadowed motion	means a motion foreshadowed by a councillor under clause 10.17 of this code during debate on an original motion
open voting	means voting on the voices or by a show of hands or by a visible electronic voting system or similar means
planning decision	means a decision made in the exercise of a function of a council under the <i>Environmental Planning and Assessment Act 1979</i> including any decision relating to a development application, an environmental planning instrument, a development control plan or a development contribution plan under that Act, but not including the making of an order under Division 9.3 of Part 9 of that Act
performance improvement order	means an order issued under section 438A of the Act
quorum	means the minimum number of councillors or committee members necessary to conduct a meeting

the Regulation	means the <i>Local Government (General) Regulation 2021</i>
webcast	a video or audio broadcast of a meeting transmitted across the internet either concurrently with the meeting or at a later time
year	means the period beginning 1 July and ending the following 30 June

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# MODEL CODE OF MEETING PRACTICE

for local councils in NSW

## Guide to webcasting council and committee meetings

August 2020



## **GUIDE TO WEBCASTING COUNCIL AND COMMITTEE MEETINGS**

2020

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# Introduction

Since 14 December 2019, all councils in NSW have been required under the *Local Government (General) Regulation 2005* (the Local Government Regulation) and the *Model Code of Meeting Practice for Local Councils in NSW* (the Model Meeting Code) to webcast their council and councillor-only committee meetings.

This *Guide to Webcasting Council and Committee Meetings* has been developed by the Office of Local Government (OLG) to provide a snapshot of the webcasting systems councils have implemented to comply with their webcasting obligations.

It has also been developed to assist any councils who may in future wish to change the way they webcast their meetings.

Parts 1 and 2 of this Guide explains why councils are required to webcast their meetings, and provide information about councils' obligations, particularly with respect to risk management and records management.

Part 3 outlines some of the implementation options chosen by councils based the case studies detailed in Part 4 of this Guide.

OLG wishes to thank the NSW Information and Privacy Commission, NSW State Archives and Records, and the councils involved for their invaluable assistance in developing this Guide.

## Why are councils required to webcast meetings?

Transparency and accountability are essential prerequisites for good governance, particularly in local government.

As councillors are elected by their communities to make decisions on their behalf, it is important that the community can see this decision-making in action and understand how and why decisions are made.

The webcasting of council meetings is an accessible and cost-effective way for people who are unable to physically attend a council meeting to be able to watch or listen to the decision-making process.

It also promotes greater community confidence in the integrity of meeting practices, and the conduct of their elected representatives.

Other benefits of webcasting include:

- it demonstrates a council's commitment to open and transparent decision-making
- it encourages people at council meetings to be accountable for their actions, behaviour and comments
- the ability to view the meeting at a later time can assist with the accuracy of minutes and other records
- it provides the opportunity for more people to watch a council meeting
- it provides higher levels of transparency and accountability
- it eliminates geographical and time barriers which may prevent people from attending meetings in person
- it reduces or stops the spread of incorrect information
- it allows people to access source material when needed, and
- communities expect their councils to be accessible online and webcasting goes some way towards meeting this expectation.

# PART ONE:

# STATUTORY FRAMEWORK

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## Overview

### Local Government Regulation requirements

The Local Government Regulation<sup>1</sup> requires all councils (including county councils) to webcast council meetings and councillor-only committee meetings.

The Local Government Regulation<sup>2</sup> requires:

- each meeting to be recorded by an audio or audio-visual device
- recordings to be made publicly available on the council's website at the same time the meeting is taking place or as soon as practicable after the meeting
- recordings to be published on the council's website for a minimum of 12 months
- the chairperson to inform meeting attendees at the start of each meeting that the meeting is being recorded and will be made publicly available on the council's website and that attendees should refrain from making any defamatory statements.

These requirements do not apply to any part of a meeting that has been closed to the public in accordance with section 10A of the *Local Government Act 1993*.

Joint organisations are not required to webcast their board meetings unless the joint organisation resolves otherwise.

### Model Meeting Code requirements

The Model Meeting Code was prescribed on 14 December 2018 under the Local Government Act<sup>3</sup> and the Local Government Regulation<sup>4</sup>.

Under the Local Government Act<sup>5</sup>, each council is required to adopt a code of meeting practice, based on the Model Meeting Code, after each ordinary council election.

Each council's code of meeting practice sets out the rules and processes that will govern how the council conducts its meetings for the council's term.

Councils are required under the Local Government Act<sup>6</sup> to conduct their meetings in compliance with their adopted code.

The Model Meeting Code<sup>7</sup> requires that each council's adopted code of meeting practice include supplementary provisions that specify how the council will fulfil its webcasting obligations.

This includes specifying:

- whether meetings will be livestreamed and/or published on the council's website at a later time for on-demand viewing
- whether the webcast will be an audio or an audio-visual recording of the meeting, and
- how long the recordings will be publicly available for on-demand viewing.

Under the Local Government Regulation and the Model Meeting Code<sup>8</sup>, joint organisations are not required to webcast meetings, but joint organisations that choose to do so must do so in accordance with the Model Meeting Code.

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<sup>1</sup> clause 423(1)

<sup>2</sup> clause 236

<sup>3</sup> section 360(1)

<sup>4</sup> clause 232

<sup>5</sup> section 360(3)

<sup>6</sup> section 360(5)

<sup>7</sup> clause 5.19

<sup>8</sup> clause 5.19

## What is a webcast?

The Model Meeting Code<sup>9</sup> defines a webcast as:

“A video or audio broadcast of a meeting transmitted across the internet either concurrently with the meeting or at a later time”.

The IT infrastructure, needs and resources of councils varies considerably across NSW dependant on the council’s location and local community.

This definition of webcasting provides councils with flexibility in determining how to webcast their meetings to ensure they can comply with their statutory obligations to webcast meetings as easily and cost-effectively as possible.

## What types of webcast must be provided?

Councils have the option under the Local Government Regulation<sup>10</sup> of providing an audio-only webcast or audio-visual webcast of their meetings.

Under the Local Government Regulation<sup>11</sup>, councils also have the option of livestreaming their meetings or publishing recordings of their meetings on their websites after the meeting for on-demand viewing.

Councils must publish an audio recording of their meetings on their websites as soon as practicable after the meeting.

Under the Local Government Regulation and the Model Meeting Code<sup>12</sup>, councils that livestream their meetings must also retain an audio or audio-visual recording of the webcast on the council’s website after the meeting is held.

This is to ensure that people who wish to follow the meeting but cannot view the

livestream at the time the meeting is held, can view or listen to the meeting at a more convenient time. It will also assist people who wish to check the authenticity of minutes taken of council meetings.

## What council meetings must be webcast?

Under the Local Government Regulation and the Model Meeting Code<sup>13</sup>, the following council meetings must be webcast on councils’ websites:

- [all council meetings](#) - i.e. ordinary council meetings and extraordinary council meetings, and
- [all meetings of council committees which comprise only of councillors as members](#) - i.e. this does not include committee meetings where council staff or community members are members of the committee.

This reflects the principle that, as democratically elected officials, councillors should be accountable to the community that elected them for the decisions they make.

Council staff and members of the public who are members of a council committee are not answerable to the public in the same way and therefore are not subject to webcasting requirements.

## Are closed meetings webcast?

The Local Government Regulation<sup>14</sup> and the Model Meeting Code<sup>15</sup> do not require parts of a meeting that have been closed to the public under section 10A of the Local Government Act to be webcast.

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<sup>9</sup> page 74

<sup>10</sup> clause 236(1)

<sup>11</sup> clause 236(2)

<sup>12</sup> clause 5.22

<sup>13</sup> clause 5.19

<sup>14</sup> clause 236(5)(a)

<sup>15</sup> clause 5.20



More information on what parts of meetings can be closed to the public under section 10A can be found in the OLG's *Guidelines on the Closure of Council and Committee Meetings* at [www.olg.nsw.gov.au](http://www.olg.nsw.gov.au).

## Are public forums webcast?

Public forums are often held separately and before a council meeting to give the community the opportunity to provide their views or ask questions about an item that will be decided by councillors at the following council meeting.

Community members who wish to speak at a public forum are usually required to apply to the council to do so prior to the public forum.

It is at the discretion of the council which individuals are permitted to address councillors at a public forum.

Public forums are not required to be webcast unless they form part of an actual council meeting<sup>16</sup>.

Note: If a council holds its public forum as part of, or during, a council or committee meeting, rather than as a separate meeting before the council or committee meeting, the public forum must be webcast as part of the council or committee meeting<sup>17</sup>.

Where a council webcasts the public forum, it will need to consider and address the privacy, confidentiality, defamation and copyright risks associated with doing so.

## What platform must meetings be webcast on?

The Local Government Regulation<sup>18</sup> and Model Meeting Code requires that all council meetings and councillor-only committee meetings be webcast on the council's website.

A 'council's website' can also include any internet platform on which the council can add or remove content.

This could include, for example, the council's Facebook page or YouTube channel. Where these are used, a link should be provided to them on the council's website.

## Do people need to know they are being webcast?

Webcasting audio content from a council meeting may pick up any words spoken, including content that may not be intended for public broadcast or to be kept on the public record.

This means that any inappropriate comments or statements made by any person at a council meeting may also be recorded and broadcast to a larger audience. This could increase the potential impact of any breaches of privacy or defamation that occurs.

To manage this risk, the *Surveillance Devices Act 2007* requires that advice be provided to members of the public attending meetings that a recording of the meeting will be made.

To address this, the *Local Government Regulation*<sup>19</sup> and the *Model Meeting Code* require the Chairperson of a council meeting or a councillor-only committee meeting to make a statement at the start of each meeting informing attendees that the meeting will be webcast.

A person's attendance at the meeting is to be taken by the Chairperson that the person has agreed to be included in any webcast or recording made.

If any person attending the meeting (including members of the public) does not agree to being webcast or recorded, they can choose to leave the meeting.

<sup>16</sup> clause 4.23

<sup>17</sup> clause 4.23

<sup>18</sup> clause 236(2)

<sup>19</sup> clause 236(4)

## How long are webcasts published on a council's website for?

The Local Government Regulation<sup>20</sup> requires councils to make their webcast recordings publicly available on their website for a minimum of 12 months to ensure appropriate community scrutiny of council and committee deliberations and decision making.

Councils are to determine the period that recordings of meetings will be retained on the council's website and specify this in the council's Code of Meeting Practice. This period must be not less than 12 months.

Councils should also consider including a statement on their websites advising users of how long the webcasts will be available on the council's website.

NSW State Archives and Records has issued guidance on the retention of webcast recordings on council websites or other streaming platforms<sup>21</sup> which councils may wish to consider when deciding how long to make webcasts available for on-demand viewing.

## Can a webcast recording be altered before or after it is published?

A webcast recording can be altered after it is recorded (including livestream webcasts) to remove any content that is not suitable for public broadcast or that may expose the council to a potential legal liability.

Councils have the flexibility to decide how to edit a webcast recording. It can simply be muting the sound in the recording or removing portions of the recording.

The general manager is responsible for deciding if a webcast is to be altered. Before making such a decision, it may be appropriate for the general manager to seek legal advice and to consult with the Chairperson and the other councillors.

Councils should include a statement on their website where the recording can be accessed advising users that the webcast has been altered for legal reasons.

## When can webcast recordings be disposed of?

Webcast recordings of council and committee meetings are State records and are covered by the *State Records Act 1998* (State Records Act).

The Model Meeting Code<sup>22</sup> states that recordings must be disposed of in accordance with that Act.

NSW State Records and Archives is responsible for authorising how government bodies dispose of State records under the State Records Act.

The *General retention and disposal authority: local government records (GA39)*,<sup>23</sup> issued by NSW State Records and Archives, identifies webcast recordings as a 'record relating to administrative arrangements for meetings'. GA39 requires councils to retain webcast recordings until their 'administrative or reference use ceases', after which they can be disposed of.

Councils are to determine how long webcast recordings may have an administrative or reference use, and therefore must be kept, after they are removed from a council's website.

<sup>20</sup> clause 236(3)

<sup>21</sup> see [www.records.nsw.gov.au/recordkeeping/webcasting-council-meetings](http://www.records.nsw.gov.au/recordkeeping/webcasting-council-meetings)

<sup>22</sup> clause 5.22

<sup>23</sup> item numbers 13.6.2 and 13.6.6; see [www.records.nsw.gov.au](http://www.records.nsw.gov.au)

This includes recordings that may not have been made publicly available (for example, original versions of edited recordings).

Until a recording is destroyed, it is available for access under the *Government Information (Public Access) Act 2009* as it is a record held by council.

NSW State Archives and Records' guidance on the disposal of webcasting recordings can be accessed via its website at [www.records.nsw.gov.au/recordkeeping](http://www.records.nsw.gov.au/recordkeeping).

## **What happens if there is no webcast available?**

Despite a council's best efforts, there may be unavoidable circumstances where a meeting is not able to be recorded or webcast.

For example, there may be a power outage, internet connectivity issues, equipment malfunctions, weather events or human error that result in a meeting not being successfully recorded or webcast.

If this occurs, councils should advise viewers on their website that the recording or webcast is unavailable for that particular meeting and the reasons why.

Councils should also, as far as practicable, make reasonable efforts to put contingency plans in place to minimise the potential for similar disruptions occurring in the future.

## PART TWO:

# MANAGING RISKS

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### What are risks associated with webcasting?

There always has been, and always will be legal, privacy and copyright risks associated with council meetings.

These risks are largely based on the potential that:

- a person's privacy may be breached through the disclosure or use of their personal information
- a person may make defamatory or inappropriate comments about another person, and/or
- a person may breach copyright.

Webcasting does not increase the risk of these events occurring, but it could be seen to increase their impact (both on the people involved and the council) given the larger audience the webcast is broadcast to.

However, webcasting meetings is also likely to motivate both councillors and members of the public who are speaking at council meetings to be on their best behaviour.

Any poor conduct they display will be seen and judged by a wider audience and may impact upon their reputation and standing in the community. It could also be used as evidence in any legal proceedings, code of conduct or OLG investigation that may result.

### How can councils reduce risks?

To reduce potential risks, the Local Government Regulation<sup>24</sup> requires the chairperson of each council or council committee meeting to advise meeting

attendees that the meeting is being recorded and will be made publicly available on council's website, and that attendees should refrain from making any defamatory statements.

There are also a number of additional actions that councils can take to minimise potential risks during council meetings. They include:

#### Before the meeting

- undertaking a privacy impact assessment of the council's webcasting arrangements (see [www.ipc.nsw.gov.au](http://www.ipc.nsw.gov.au) for guidance on undertaking privacy impact assessments)
- ensuring the council has addressed the privacy risks associated with webcasting meetings in its Privacy Management Plan (see [www.ipc.nsw.gov.au](http://www.ipc.nsw.gov.au) for guidance on preparing privacy management plans)
- reviewing council's insurance policies for appropriate protection against liability for meeting risks
- including on council's website terms and conditions regarding the use of webcasts to ensure they are not used to misrepresent, ridicule or cause detriment to another person or for the purposes of satire or advertising<sup>25</sup>
- ensuring any training (including refresher training) given to councillors and staff on council's code of conduct or code of meeting practice includes meeting risks
- [if council has a time delay on its livestream] training for any council staff or third parties responsible for webcasting to ensure they can identify and mute any comments that may present a legal risk from the livestream before they are broadcast
- including written disclaimers in meeting agendas, business papers, 'request to speak' application forms, and on notices

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<sup>24</sup> clause 236(4)

<sup>25</sup> for example, see the NSW Parliament's terms and conditions at [www.parliament.nsw.gov.au/Pages/Copyright-Conditions-of-Use.aspx](http://www.parliament.nsw.gov.au/Pages/Copyright-Conditions-of-Use.aspx)

displayed in relevant meeting rooms advising attendees that:

- the meeting is being livestreamed and/or recorded for on-demand viewing via council's website and a person's image and/or voice may be broadcast
  - attendance at the meeting is to be taken as consent by a person to their image and/or voice being webcast
  - all speakers should refrain from making any defamatory comments or releasing any personal information about another individual without their consent
  - council accepts no liability for any damage that may result from defamatory comments made by persons attending meetings –all liability will rest with the individual who made the comments, and
  - the meeting must not be recorded by others without the prior written consent of the council in accordance with the council's code of meeting practice<sup>26</sup>
- for members of the public who wish to speak at a council meeting:
- obtaining their consent prior to the meeting to broadcast their voice and/or image in the webcast (individuals who do not consent will be unable to address the meeting)
  - seeking their confirmation prior to the meeting that their address does not include any comments or information that may present a legal risk
- putting procedures in place to minimise the showing of any copyrighted documents (for example, architectural plans, drawings, photographs, submissions etc.) in the webcast
- the Chairperson or general manager confirming that the webcast has halted when a meeting goes into closed session
- holding any Public Forum prior to a council meeting and ensuring it is not webcast –

this will minimise the broadcast of any comments made by members of the public that may present a legal risk.

## During the meeting

- the Chairperson making a verbal statement at the start of the meeting advising attendees that:
- the meeting is being livestreamed and/or recorded for on-demand viewing via council's website and a person's image and/or voice may be broadcast
  - attendance at the meeting is to be taken as consent by a person to their image and/or voice being webcast (time should be allowed by the Chairperson for people to leave the meeting before it starts)
  - all speakers should refrain from making any defamatory comments or releasing any personal information about another individual without their consent
  - council accepts no liability for any damage that may result from defamatory comments made by persons attending meetings –all liability will rest with the individual who made the comments
  - the recording will be available on council's website for [specify time selected by council (minimum 12 months)] and retained as a council record
  - individuals acting in a disorderly manner can be asked by the Chairperson to leave the meeting under the council's code of meeting practice
  - the meeting must not be recorded by others without the prior written consent of the council in accordance with the council's code of meeting practice<sup>19</sup>
- utilising a time delay to the livestream broadcast feed so that any comments that

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<sup>26</sup> Local Government Regulation – clause 273; Model Meeting Code - clauses 15.22 – 15.24

- present a legal risk can be muted from the livestream before it is broadcast
- positioning cameras away from the public gallery and on councillors (where practical) so that members of the public are not in view on the webcast
- positioning microphones away from the public gallery (where practical) so that the personal conversations of members of the public are not included in the webcast.

### After the meeting

- requiring recordings to be reviewed and authorised for broadcast prior to their availability for on-demand viewing on council's website
- seeking legal advice before publishing any comments that may present a legal risk
- enabling recordings to be edited to remove any comments that may present a legal risk before the recording is made available for on-demand viewing on council's website
- if webcasting via social media, having a:
  - strong social media policy and/or tight social media terms of use to govern how Council's social media can be used by staff and the community in relation to webcasting
  - staff member moderate any comments made in reply to webcast posts on social media in case any comments that present a legal risk are posted by members of the public (at least for the day after the webcast is posted)
- retaining an unedited recording of any webcasts that contain comments that may present a legal risk for future use in possible code of conduct or legal proceedings
- accompanying on-demand recordings with:
  - a written disclaimer limiting liability and

- instructions that the recording cannot be edited and/or shared in anyway, including on social media, without the prior written consent of the council
- storing recordings appropriately and securely in council's records management system in accordance with legislative requirements and the Information Protection Principles.

### Do councillors have legal protection?

Unlike statements made in Parliament, statements made at council or committee meetings are not subject to parliamentary privilege. Councillors and others can therefore be sued in defamation for statements made at meetings.

While a defence of qualified privilege may be available in defamation proceedings brought in relation to statements made at meetings, unlike parliamentary privilege, this does not operate to prevent such proceedings being brought in the first place.

The Local Government Act<sup>27</sup>, provides councillors, council staff and committee members with protection from personal liability for actions undertaken in good faith for the purpose of executing their role at council.

Some councils' insurance policies may provide coverage to defend defamation proceedings brought in certain circumstances.

However, councillors, committee members and staff should always exercise caution when speaking at meetings to minimise the risk of such proceedings being brought.

<sup>27</sup> section 731

## PART THREE:

# IMPLEMENTATION OPTIONS

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There are a range of implementation options available to councils to webcast their meetings and the case studies presented in Part 4 show that NSW councils vary significantly in the approach they take.

The main factors that have influenced the webcasting systems implemented include:

- cost
- geography, and
- meeting locations/venues.

OLG thanks all the councils that responded to our call for case studies for the invaluable information they have provided about their webcasting experiences.

### Cost factors

On a practical level, webcasting involves:

- capturing what occurs at council meetings through microphones and/or a video camera/s
- transferring the audio and/or video feed to a computer
- compressing and encoding the audio and/or video files
- uploading audio and/or video files manually to a website, or using a hosting service, and
- making the audio and/or video available on a website designed to host such data.

It can be achieved using a wide variety of equipment and services.

The primary factor which guided how the councils surveyed webcast their meetings was:

- the cost and resources available to the council to invest in webcasting equipment and technology, and
- the skills and experience available to the council to webcast meetings.

### Higher-cost webcasting solutions

Of the councils surveyed, metropolitan and regional councils with a larger audience and revenue base chose to provide livestream and on-demand audio-visual webcasts of council meetings.

They mostly do this in two ways:

- the council purchased the necessary equipment and contracts an external provider to attend the meeting, record the webcast and upload and broadcast it on council's website using the provider's hosting service, or
- the council purchased the necessary equipment and records the webcast themselves, hosting the webcast within council's website using purchased streaming software or via a free platform such as Facebook or Youtube.

Additional higher-cost features that have been implemented by some of these councils to maximise their viewer's experience include:

- split screens that provide users with a view of councillors as well as a scrolling screen showing the meeting agenda or the live minutes being taken at the same time
- vision that alternates between a view of councillors and a view of the live minutes being recorded
- providing titles across the screen to advise the viewer when the meeting is adjourned or is in closed session
- itemising the webcast by agenda item so viewers can search for and view specific items of interest
- multiple cameras and/or rotating, tilting and/or zooming cameras that provide different views and angles of the meeting
- display television screens in the meeting venue so that physical attendees can also watch the live webcast
- high quality microphones, and



- microphones that include an electronic voting system for councilors to use when they vote.

The cost of the equipment purchased by surveyed councils who implemented such systems ranged from \$8,800 to \$200,000, depending on the existing equipment already owned by the council, the additional features offered as part of the webcast and the level of service provided by an external provider.

Annual ongoing costs ranged from \$7,000 to \$18,000, and largely resulted from the fees charged by external providers to operate the webcasting service during the meeting and/or livestream the meeting via the provider's external streaming platform.

One council surveyed chose not to purchase any webcasting equipment but rents it on a monthly basis from an external provider.

Most councils also chose to install higher-cost systems in their council chambers only. Council meetings held in other venues use a portable lower-cost webcasting system.

### Benefits

Some councils that implemented a higher-cost webcasting system reported experiencing the following benefits from their chosen system:

- audio-visual content is of high quality
- councils can obtain detailed statistics on the number of people watching the webcast, and watching specific agenda items
- high-quality user experience for the community
- it can provide a comprehensive technology management solution for meetings (e.g. PowerPoint, screens, blinds, lighting, sound) rather than just a webcasting solution
- where webcasts are itemized, viewers do not have to navigate through one large recording to find their item of interest
- where projector or television screens are also installed in the meeting venue, the webcasting system can be used in overflow areas so that members of the public not in

the council chamber can still hear and view the meeting

- it provides the opportunity to improve hearing assistance in the meeting venue for attendees with hearing difficulties
- for some councils that use an external provider to deliver their webcasting service:
  - contracting a hosting service externally to council's website reduces the bandwidth and data costs associated with webcasting – for some webcasting systems council only pays for bandwidth used, on a pay-per-view basis, and
  - the provider rather than council is responsible for resolving any technical issues that may arise. This has been very useful as most council staff do not have the required expertise. It also ensures council staff present at the meeting are not taken away from their core roles to resolve technical IT issues.

### Challenges

Some councils also experienced the following challenges with higher-cost systems:

- the initial financial investment required for higher-cost technology and equipment is substantial
- there is a greater chance that technical issues may occur at the meeting due to the technology involved
- the availability and quality of the webcast depends on a viewer's own technology, including internet speed, the availability of a supporting operating system, web browser, speakers and bandwidth restrictions – factors which are outside of council's control
- for some councils that conduct their own webcasting in-house:
  - more planning and preparation by council staff to set up the webcasting system is required before meetings
  - council staff may have to resolve any issues that may arise. If there are no dedicated IT staff present at the meeting for this purpose, this will take



other council staff away from their core role and responsibilities at the meeting

- council staff may require additional training to operate webcasting equipment
- for some councils that use an external provider to deliver their webcasting service:
  - the ongoing running costs paid to the external provider can be significant
  - there are few external providers with the required expertise to conduct equipment maintenance, and
  - council has less control over the webcasting process and webpage.

### Lower-cost webcasting solutions

Some councils with a smaller population and a smaller revenue base decided that the cost of a higher-quality webcasting system would not equal the benefits that such a service would deliver to the council or the community.

For councils in regional and remote areas in particular, the variability of internet connectivity across their local government area, together with their area's vast distance, greatly diminished the advantages that a higher-cost and higher-quality webcasting system would provide.

Innovative webcasting solutions to meet these challenges, and keep costs as low as possible include:

- a council staff member using a council-owned mobile phone connected to a mobile hotspot to record audio and video of the meeting and livestream it to council's Facebook page or YouTube channel
- using a local community radio station to broadcast an audio recording of the meeting live while the meeting is being held – this also overcomes the need for reliable internet connectivity and viewers can simply use a radio to follow the meeting
- utilising free recording or streaming software provided by SoundCloud, Vimeo,

Skype, Facebook or YouTube that can be operated by council staff

- taking audio-only recordings of meetings that are manually uploaded by a staff member to council's website after the meeting
- providing on-demand recordings only (i.e. no livestream)
- storing on-demand recordings on free external sites to reduce bandwidth cost and providing links to these sites on council's website (e.g. YouTube or Facebook), and
- basing the system on the equipment and technology already owned or available to the council to keep start-up costs low.

Some councils have been able to establish their webcasting system for as little as \$20 (utilising \$300 of equipment already owned by council), with no ongoing running costs.

### Benefits

These councils advised that the benefits of these types of webcasting systems are:

- they are simple to operate and do not require additional staff or external providers at meetings to operate them
- some lower-cost webcasting systems can be portable and used anywhere there is power and mobile reception or internet connection
- they significantly reduce the up-front investment in equipment and ongoing costs, and
- providing only on-demand viewing allows councils to ensure that no confidential matters, personal information or defamatory remarks are broadcast.

### Challenges

However, some of the challenges identified include:

- lower quality broadcast compared to other higher-cost options
- audio-only webcasting does not allow users to read any non-verbal communication at the meeting

- the need for council to manually edit webcast recordings and update anything related to the webcast on council's website in-house
- recording may need to be stopped whenever there is a meeting break or closed session – each meeting can therefore have multiple recording files which can lessen the viewer experience, and
- as the recording is not itemised by agenda item, and there can be multiple recording files, on-demand viewers need to know what was on the agenda for the meeting and then manually scroll through each recording to find the item they are interested in.

## Geographic spread and multiple meeting locations

Many councils with multiple population centres hold council meetings outside the council's chambers and in a community venue.

This is an inclusive way, particularly for regional and remote councils with a dispersed community and large land area, to overcome geographical challenges and make it easier for community members to attend council meetings.

To ensure council can still webcast meetings held outside council's chambers, many councils surveyed employ a different webcasting method at these meetings for practical and cost reasons.

For example, some councils with higher-cost audio-visual webcasting systems installed in the council's chambers:

- only provide on-demand audio-visual or audio-only recordings of external meetings (i.e. no livestream), and/or
- use lower-cost portable equipment (e.g. a handy-cam, mobile phone) to record external meetings.

## On-demand availability of webcasts

The councils surveyed varied considerably in how soon after a meeting they made on-demand recordings available on council's website based on:

- the technology used to record and stream the meeting
- whether council staff or an external provider was responsible for uploading the content onto council's website, and/or
- any post-editing that occurred to webcasts after they were recorded.

Surveyed councils make their on-demand recordings available to the public either:

- immediately after the meeting
- 1-2 days after the meeting
- after the written minutes are finalised
- one week after the meeting, or
- as soon as practical for the council after the meeting.

## Retention of webcasts

The councils surveyed also varied considerably in the length of time on-demand recordings are available for viewing on council's website based on the:

- council's storage ability
- the community's need to be able to access the webcasts at a later date, and/or
- the technology used to record and store the webcast.

Surveyed councils publish their on-demand recordings for either:

- 1 – 7 years
- the previous and/or current financial year
- the council term
- the limit to council's IT storage capacity, or
- an unlimited time period (i.e. on-demand recordings are never removed).

## Other advice for councils

The councils surveyed also offered the following advice to councils that are about to establish their webcasting systems:

- have robust procedures and checklists to ensure webcasting goes smoothly
- have back-up/contingency plans for how the meeting will be recorded during outages
- if an external provider is used to conduct webcasting, engage them to also manage and service the equipment used as this will allow for reliable modifications, updates and maintenance
- 'push-to-talk' microphones provide more focus for the speaker and ensure that people are not talking over the top of others
- 'voice-activated' microphones can result in private remarks or conversations that were not intended for public broadcast being shared with other attendees in the meeting venue or on the webcast
- if council's WiFi connection is unreliable, hard-wired/fixed microphones may be more suitable as they are not reliant on an internet connection
- when selecting a streaming platform, consider the bandwidth and platform required against the screen size and resolution
- determine if there is an interest in your community for livestreaming before investing in the necessary equipment and technology
- check the acoustics of the meeting venue to confirm they are suitable
- ensure there is a good audio signal if council is going to rely on recording the audio externally (e.g. via a mobile phone or handycam)
- conduct regular sound and video checks if the webcasting equipment is also used by others to record other meetings, and

- choose the lowest-cost webcasting option if your webcast audience is likely to be small.

## Evaluation of webcasting – Wagga Wagga City Council

Wagga Wagga City Council recently evaluated the use of Council's webcasts by the community and council staff, and gained important data on who watches council webcasts, how and when webcasts are being viewed, and the levels of support for webcasting both in the Council and in the community.

While each community and council is unique, the results from Wagga Wagga may potentially assist other councils to decide the most appropriate webcasting system for their community.

Results from the public evaluation of the Wagga Wagga's webcasting system found:

- webcast viewers watched each meeting for an average time of 14 minutes indicating that most viewers watched particular items of interest rather than the full council meeting
- 42.3% of viewers watched the webcast from a desktop computer, 37.5% from a mobile phone and 19.8% from a tablet
- 61.5 % of viewers watched the meeting live and 56.5% of live-stream viewers also watched the meeting again on-demand indicating that having a livestream option in addition to on-demand was beneficial for the community
- 56% of viewers were likely to watch the webcast every meeting via livestream and 42% of viewers were likely to watch a meeting webcast every few months
- 56% of respondents would rather watch a live-stream than attend the council meeting in person
- 94% of respondents wanted webcasting to continue, and
- 98.2% of viewers were located in Australia and 38.4% of these viewers were located in the local government area indicating that

non-residents were taking opportunity of webcasting to keep abreast of council activity.

Results from a staff evaluation of the webcasting system found:

- 93% of staff wanted webcasting to continue
- 75% of staff respondents had watched a webcast – 50% of these via livestream and 32.3% of these had also watched the meeting again on-demand, and
- 72% of staff viewers watched webcasts to view the discussion and decision on a specific item of business, 38.5% to keep up-to-date with council business and 36% to understand councillor's opinions.

## PART FOUR:

# CASE STUDIES

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The following case studies represent the real-life experience of how a range of different-sized councils in different geographical locations across NSW webcast their meetings.

Local government area population estimates are taken from the Australian Bureau of Statistics<sup>28</sup> and are current as at 26 February 2020.

OLG wishes to thank the following councils for offering to share their webcasting experiences.

### Metropolitan councils

1. Northern Beaches Council
2. Cumberland Council
3. Inner West Council
4. Hornsby Council

### Regional councils

1. Queanbeyan-Palerang Regional Council
2. Port Stephens Council
3. Byron Shire Council
4. Cessnock City Council
5. Ballina Shire Council
6. Central Coast Council
7. Wagga Wagga City Council
8. Snowy Valleys Council
9. Shellharbour City Council
10. Eurobodalla Shire Council

### Rural and remote councils

1. City of Broken Hill Council
2. Federation Council

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<sup>28</sup> <https://itt.abs.gov.au/itt/r.jsp?databyregion&ref=CTA2> – last updated by the Australian Bureau of Statistics on 12 July 2019

# Metro 1: Northern Beaches Council

271,278 residents | 254 km<sup>2</sup> local government area

Meeting location: Dee Why (council chambers)

<b>Webcasting method</b>	<b>Webcast type:</b> <ul style="list-style-type: none"><li>• Audio-visual</li></ul> <b>Broadcast</b> <ul style="list-style-type: none"><li>• Live stream and on-demand on Council's website</li><li>• Equipment provided by Council and webcasting undertaken by an external provider</li></ul>
<b>On-demand availability</b>	<b>Recordings published</b> <ul style="list-style-type: none"><li>• Day after the meeting</li></ul> <b>Retained for</b> <ul style="list-style-type: none"><li>• 4 years (aligning with the council term)</li></ul>
<b>Commenced</b>	May 2016 when council was amalgamated (the former Warringah Council used webcasting)
<b>Website reference</b>	<b>Council's website</b> <ul style="list-style-type: none"><li>• <a href="https://video.northernbeaches.nsw.gov.au/">https://video.northernbeaches.nsw.gov.au/</a> (links to Council's video channel)</li></ul> <b>Council's video channel</b> <ul style="list-style-type: none"><li>• <a href="https://www.northernbeaches.nsw.gov.au/council/meetings">https://www.northernbeaches.nsw.gov.au/council/meetings</a> (livestream and on-demand)</li></ul>
<b>Technical details</b>	<b>Equipment</b> <ul style="list-style-type: none"><li>• Networked audio-visual system which includes a network server, 3 cameras and 2 large projector screens in the council chambers</li><li>• Handycam recorder used to separately record confidential sessions, but these are not broadcast (and used as a contingency plan should webcasting service become unavailable)</li><li>• 2 internal IT staff attend each meeting to ensure the system runs smoothly and 1 staff member spends 1 day/month for meeting preparation and wrap-up</li></ul> <b>Streaming</b> <ul style="list-style-type: none"><li>• Content streamed to external provider's cloud servers and broadcast from council's website</li><li>• Broadcast includes a split screen allowing viewers to view councillors and the minutes being typed live</li></ul>
<b>Observations by Council</b>	<b>Benefits experienced</b> <ul style="list-style-type: none"><li>• Council only pays for bandwidth used, on a pay-per-view basis</li></ul> <b>Challenges faced</b> <ul style="list-style-type: none"><li>• Few providers in the metropolitan area with the required expertise to conduct equipment maintenance</li><li>• Whilst a very useful feature, Council rarely uses the split-screen feature as this reduces the number of councillors visible and more vigilance is necessary to ensure that confidential elements of the minutes are not inadvertently live-streamed</li></ul> <b>Advice for other councils</b> <ul style="list-style-type: none"><li>• Solid preparation, robust procedures and checklists are important to effect smooth webcasting practice</li><li>• Have contingency plans for events such as outages, particularly with regard to how the meeting will be still be recorded (eg use a handycam or smartphone to record the meeting and then save it council's records system)</li></ul>

## Metro 2. Cumberland Council

236,893 residents | 72 km<sup>2</sup> local government area

Meeting location: Merrylands (council chambers)

<b>Webcasting method</b>	<p><b>Webcast type</b></p> <ul style="list-style-type: none"> <li>• Audio-visual</li> </ul> <p><b>Broadcast</b></p> <ul style="list-style-type: none"> <li>• Live stream and on-demand on Council’s website</li> <li>• Equipment provided by Council and webcasting undertaken by an external provider</li> </ul>
<b>On-demand availability</b>	<p><b>Recordings published</b></p> <ul style="list-style-type: none"> <li>• Day after the meeting</li> </ul> <p><b>Retained for</b></p> <ul style="list-style-type: none"> <li>• 4 years (aligning with the council term)</li> </ul>
<b>Commenced</b>	September 2017
<b>Website reference</b>	<p><b>Council’s website</b></p> <ul style="list-style-type: none"> <li>• <a href="http://webcast.cumberland.nsw.gov.au/video.php">http://webcast.cumberland.nsw.gov.au/video.php</a> (embedded live-stream and on-demand)</li> </ul>
<b>Technical details</b>	<p><b>Equipment</b></p> <ul style="list-style-type: none"> <li>• Projector screens, display television screens, microphones, speakers and fixed cameras</li> <li>• Audio/microphone equipment hard-wired/directly connected and managed remotely through software on a computer located at the governance/minute taker’s desk</li> <li>• Microphone volume settings are operated through a touch panel system that also controls other aspects of the venue (e.g. lighting, blind controls, projector displays) and allow attendees to be heard by both the public gallery and online viewers</li> <li>• Equipment operated by council staff already attending the meeting</li> </ul> <p><b>Streaming</b></p> <ul style="list-style-type: none"> <li>• Streaming performed by an external provider – equipment directly connected to provider’s streaming platform and broadcast from council’s website</li> <li>• Webcasts are itemised per agenda item by the external provider for on-demand recordings</li> </ul>
<b>Costs</b>	<p><b>Initial installation costs</b></p> <ul style="list-style-type: none"> <li>• \$1,500 for set-up (existing already installed audio-visual system including cameras used)</li> </ul> <p><b>Ongoing running costs</b></p> <ul style="list-style-type: none"> <li>• \$16,000/year to external provider for webcasting service and technical support</li> <li>• Separate external provider is contracted to support all audio-visual equipment</li> </ul>
<b>Observations by Council</b>	<p><b>Benefits experienced</b></p> <ul style="list-style-type: none"> <li>• Robust, regularly maintained system that is easily operated by staff</li> <li>• High quality audio-visual content and vastly improved user experience</li> <li>• Recording itemised by agenda item so users do not have to navigate through one large meeting recording</li> <li>• Reporting available on number of people watching</li> <li>→ Electronic voting feature available for councillors when voting on matters</li> <li>→ Website hosted and managed by streaming provider</li> </ul> <p><b>Challenges faced</b></p> <ul style="list-style-type: none"> <li>→ Lead time associated with any urgent change requests raised with external provider</li> <li>→ Council-hosted stream was available immediately after the council meeting, rather than the next day</li> <li>→ Reduced control over the webcasting process due to outsourcing</li> </ul> <p><b>Advice for other councils</b></p> <ul style="list-style-type: none"> <li>→ Have a back-up recording system that stores information on a local server</li> <li>→ Engage an external provider to manage and service equipment under a support agreement as this allows for reliable modifications, updates and maintenance</li> </ul>

## Metro 3. Inner West Council

198,024 residents | 35 km<sup>2</sup> local government area

Meeting location: Ashfield (council chambers) and Leichhardt (town hall)

<b>Webcasting method</b>	<p><b>Webcast type</b></p> <ul style="list-style-type: none"> <li>• Audio-visual for meetings held in council chambers</li> <li>• Audio-only for meetings held elsewhere</li> </ul> <p><b>Broadcast</b></p> <ul style="list-style-type: none"> <li>• Meetings held in council chambers - live stream and on-demand using an embedded YouTube video on Council's website. Equipment provided by Council and operated by an external provider</li> <li>• Meetings held elsewhere – audio recording published on council's website after the meeting</li> </ul>
<b>On-demand availability</b>	<p><b>Recordings published</b></p> <ul style="list-style-type: none"> <li>• Morning after the meeting</li> </ul> <p><b>Retained for</b></p> <ul style="list-style-type: none"> <li>• 4 years</li> </ul>
<b>Commenced</b>	December 2016
<b>Website reference</b>	<p><b>Council's website</b></p> <ul style="list-style-type: none"> <li>• <a href="https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/council-meeting-webcasts">https://www.innerwest.nsw.gov.au/about/the-council/council-meetings/council-meeting-webcasts</a> (embedded live stream and on-demand)</li> </ul>
<b>Technical details</b>	<p><b>Equipment</b></p> <ul style="list-style-type: none"> <li>• Fixed camera in council chambers</li> <li>• Laptop computer</li> <li>• Audio-visual equipment</li> <li>• Equipment operated during the meeting by an external provider</li> </ul> <p><b>Streaming</b></p> <ul style="list-style-type: none"> <li>• Uses free Open Broadcast Software to live-stream meetings to council's website</li> </ul>
<b>Costs</b>	<p><b>Initial installation cost</b></p> <ul style="list-style-type: none"> <li>• \$10,000 to purchase camera, laptop computer and audio equipment</li> </ul> <p><b>Ongoing running costs</b></p> <ul style="list-style-type: none"> <li>• \$14,000/year to an external provider to operate the equipment and resolve any technical issues during meetings</li> </ul>
<b>Observations by Council</b>	<p><b>Benefits experienced</b></p> <ul style="list-style-type: none"> <li>• Ease of set-up</li> <li>• Minimal ongoing costs</li> <li>• Detailed webcasting statistics</li> </ul> <p><b>Challenges faced</b></p> <ul style="list-style-type: none"> <li>• Council staff were being taken away from the core roles at meetings to resolve technical issues so Council decided to contract an external audio-visual technician to operate all equipment and resolve any technical issues that may arise</li> </ul> <p><b>Advice for other councils</b></p> <p>→ Have the ability to place titles across the webcast for meetings dates, times and when Council has an adjournment or moves into confidential session</p>



## Metro 4. Hornsby Shire Council

150,752 residents | 455 km<sup>2</sup> local government area

Meeting location: Hornsby (council chambers)

<b>Webcasting method</b>	<p><b>Webcast type</b></p> <ul style="list-style-type: none"><li>→ Audio-visual livestream</li><li>→ Audio-only on-demand recordings</li></ul> <p><b>Broadcast</b></p> <ul style="list-style-type: none"><li>• Live stream and on-demand via Council's website</li><li>• Equipment and webcasting provided by an external provider</li></ul>
<b>On-demand availability</b>	<p><b>Recordings published</b></p> <ul style="list-style-type: none"><li>• When minutes are finalised</li></ul> <p><b>Retained for</b></p> <ul style="list-style-type: none"><li>• 12 months</li></ul>
<b>Commenced</b>	July 2018
<b>Website reference</b>	<p><b>Council's website</b></p> <ul style="list-style-type: none"><li>• <a href="https://www.hornsby.nsw.gov.au/council/about-council/meetings">https://www.hornsby.nsw.gov.au/council/about-council/meetings</a> (links to Council's webcast cloud channel)</li></ul> <p><b>Council's webcast cloud channel</b></p> <ul style="list-style-type: none"><li>• <a href="https://hornsby.webcastcloud.tv/">https://hornsby.webcastcloud.tv/</a> (livestream and on-demand)</li></ul>
<b>Technical details</b>	<p><b>Equipment</b></p> <ul style="list-style-type: none"><li>• Single fixed camera in council chambers</li><li>• Audio recording and microphone system and sound recording system (already owned by Council but originally purchased for \$16,500)</li><li>• Equipment operated by Council staff already attending the meeting</li></ul> <p><b>Streaming</b></p> <ul style="list-style-type: none"><li>• Equipment directly connects to external provider who livestreams meetings</li><li>• In addition, separate audio recordings are recorded to an SD memory card and then manually loaded into Council's records management system and published on Council's website</li></ul>
<b>Costs</b>	<p><b>Initial installation cost</b></p> <ul style="list-style-type: none"><li>• \$9,240 (+\$16,500 for existing equipment purchased in 2011)</li></ul> <p><b>Ongoing running costs</b></p> <ul style="list-style-type: none"><li>• \$11,400/year for webcasting service provided by external provider</li></ul>
<b>Observations by Council</b>	<p><b>Benefits experienced</b></p> <ul style="list-style-type: none"><li>• External provider manages the storage and archiving of the livestream video recordings</li><li>• External provider is responsible for resolving any technical issues</li><li>• Reporting available on the number of people viewing the meeting</li></ul> <p><b>Challenges faced</b></p> <ul style="list-style-type: none"><li>• Financial outlay of set-up</li><li>• Ongoing costs</li><li>• Livestreaming has increased the risk for technical issues to arise during the meeting. Whilst the external provider is available by phone during the meeting to address technical issues, Council's governance staff have to resolve any issues that arise which takes them away from their core role and responsibilities at the meeting</li></ul> <p><b>Advice for other councils</b></p> <ul style="list-style-type: none"><li>• Technical issues have been experienced so it is important to have a back-up method of recording the meeting (e.g. on mobile phone)</li><li>• If possible, install whole new system rather than "adding on" to existing equipment</li></ul>

## Regional 1. Queanbeyan-Palerang Regional Council

59,959 residents | 5,319 km<sup>2</sup> local government area

Meeting location: Queanbeyan (council chambers) and Bungendore (council chambers)

<b>Webcasting method</b>	<p><b>Webcast type</b></p> <ul style="list-style-type: none"> <li>→ Audio-visual</li> </ul> <p><b>Broadcast</b></p> <ul style="list-style-type: none"> <li>→ Live stream and on-demand via standalone website provided by an external provider</li> <li>→ After livestreaming was introduced Council arranged for the local community radio station to broadcast the audio of Council meetings to part of the local government area which experienced poor internet connectivity</li> </ul>
<b>On-demand availability</b>	<p><b>Recordings published</b></p> <ul style="list-style-type: none"> <li>→ 1-2 days</li> </ul> <p><b>Retained for</b></p> <ul style="list-style-type: none"> <li>→ 4 years</li> </ul>
<b>Commenced</b>	October 2016
<b>Website reference</b>	<p><b>Council's website</b></p> <ul style="list-style-type: none"> <li>→ <a href="http://webcast.qprc.nsw.gov.au/">http://webcast.qprc.nsw.gov.au/</a> (live stream and on-demand)</li> </ul>
<b>Technical details</b>	<p><b>Equipment</b></p> <ul style="list-style-type: none"> <li>• Cameras</li> <li>• Microphones (already owned by Council)</li> <li>• Streaming unit</li> <li>• Tablet to control system</li> <li>• Equipment operated by staff from Council's communications team</li> </ul> <p><b>Streaming</b></p> <ul style="list-style-type: none"> <li>• Conducted by the external provider</li> <li>• On-demand recordings are itemised by the external provider according to the agenda to enable viewers to find specific items of interest</li> </ul>
<b>Costs</b>	<p><b>Initial installation costs</b></p> <ul style="list-style-type: none"> <li>• \$35,000 across two sites</li> </ul> <p><b>Ongoing running costs</b></p> <ul style="list-style-type: none"> <li>• \$16,632/year to external provider</li> </ul>
<b>Observations by Council</b>	<p><b>Benefits experienced</b></p> <ul style="list-style-type: none"> <li>• External provider is beneficial due to technical skills required</li> </ul> <p><b>Challenges faced</b></p> <ul style="list-style-type: none"> <li>• Poor internet connectivity in some parts of the local government area</li> </ul> <p><b>Advice for other councils</b></p> <ul style="list-style-type: none"> <li>→ Council originally used voice-activated microphones which would activate whenever a staff member or councillor said anything, even if it was private remarks, and broadcast these to other attendees in the meeting room. Touch-activated microphones have since been installed which require the speaker to touch a button on the microphone for it to turn on and are much more appropriate.</li> </ul>

## Regional 2. Port Stephens Council

72,695 residents | 979 km<sup>2</sup> local government area

Meeting location: Raymond Terrace (council chambers) and other locations

<b>Webcasting method</b>	<b>Webcast type</b> → Audio-visual <b>Broadcast</b> <ul style="list-style-type: none"><li>Meetings held in council chambers broadcast via live stream and on-demand</li><li>Meetings held in other locations broadcast via on-demand only</li><li>Equipment provided by Council and webcasting undertaken by an external provider</li></ul>
<b>On-demand availability</b>	<b>Recordings published</b> <ul style="list-style-type: none"><li>Straight after the meeting (for meetings held in the council chamber)</li></ul> <b>Retained for</b> <ul style="list-style-type: none"><li>1 year, or to the limit of Council's information technology storage capacity (whichever is greater)</li></ul>
<b>Commenced</b>	2011 (break between 2012-2017)
<b>Website reference</b>	<b>Council's website</b> <ul style="list-style-type: none"><li><a href="http://www.portstephens.nsw.gov.au/council-webcasting/webcasting">http://www.portstephens.nsw.gov.au/council-webcasting/webcasting</a> (live stream and on-demand)</li></ul>
<b>Technical details</b>	<b>Equipment</b> <ul style="list-style-type: none"><li>Two cameras on either side of the meeting table, one directed at the Mayor and senior staff and the other facing the councillors. The camera automatically focusses on the person speaking, or the Mayor can override the microphone system, if required</li><li>18 microphones which auto queue speakers</li><li>Audio-visual system is run through a separate computer within the Council Chamber</li><li>Equipment operated by Council's IT staff</li></ul> <b>Streaming</b> <ul style="list-style-type: none"><li>Livestream broadcast by an external provider</li><li>Screen is split so that the viewer can see councillors/staff as well as view the minutes being typed live</li></ul>
<b>Costs</b>	<b>Initial installation costs</b> <ul style="list-style-type: none"><li>\$19,120 for equipment</li></ul> <b>Ongoing running costs</b> <ul style="list-style-type: none"><li>\$8,800/year to the external provider to undertake webcasting</li></ul> <b>Additional staff costs</b> <ul style="list-style-type: none"><li>Additional pay for 2 IT staff to attend council meetings out-of-hours</li></ul>
<b>Observations by Council</b>	<b>Benefits experienced</b> <ul style="list-style-type: none"><li>Webcasting infrastructure is automated during meetings and controlled by the minute-taker</li></ul> <b>Challenges faced</b> <ul style="list-style-type: none"><li>Additional costs incurred as IT staff are required to attend meetings</li><li>Technology becomes outdated quickly and any upgrades to equipment that are required will increase ongoing costs</li></ul>

## Regional 3. Byron Shire Council

34,574 residents | 566.7 km<sup>2</sup> local government area

Meeting location: Mullumbimby (council chamber)

Webcasting method	<b>Webcast type</b> <ul style="list-style-type: none"><li>• Audio</li></ul> <b>Broadcast</b> <ul style="list-style-type: none"><li>• On-demand via Council's website</li><li>• Equipment and webcasting provided by Council</li></ul>
On-demand availability	<b>Recordings published</b> <ul style="list-style-type: none"><li>• Immediately after the meeting</li></ul> <b>Retained for</b> <ul style="list-style-type: none"><li>• Previous and current financial year (approx. 2 years)</li></ul>
Commenced	August 2015
Website reference	<b>Council's website</b> <ul style="list-style-type: none"><li>• <a href="https://www.byron.nsw.gov.au/Council/Council-meetings/Council-audio">https://www.byron.nsw.gov.au/Council/Council-meetings/Council-audio</a></li></ul>
Technical details	<b>Equipment</b> <ul style="list-style-type: none"><li>• Audio recordings are made using a custom audio system which includes:<ul style="list-style-type: none"><li>○ microphones for all councillors and council senior staff</li><li>○ touchpad desk controller for the minute-taker</li><li>○ amplifier and recording device</li><li>○ data networking infrastructure</li><li>○ Windows server</li><li>○ cloud hosting service (SoundCloud)</li></ul></li></ul> <b>Streaming</b> <ul style="list-style-type: none"><li>• Recordings are uploaded to Council's website as SoundCloud files</li></ul>
Costs	<b>Initial installation costs</b> <ul style="list-style-type: none"><li>• \$40,000 – a \$63,000 audio-visual system had been purchased previously by Council and the webcasting component of this cost \$40,000</li></ul> <b>Ongoing running costs</b> <ul style="list-style-type: none"><li>• None – SoundCloud hosting service is free</li></ul>
Observations by Council	<b>Benefits experienced</b> <ul style="list-style-type: none"><li>• Simple operation that does not require additional staff at meetings to operate</li><li>• Having audio-only recordings has reduced costs</li><li>• Council had been audio recording its meetings for many years, so webcasting the audio was a simple extension of that process</li></ul>

## Regional 4. Cessnock City Council

59,101 residents | 1,966 km<sup>2</sup> local government area

Meeting location: Cessnock (council chamber)

<b>Webcasting method</b>	<b>Webcast type</b> <ul style="list-style-type: none"><li>• Audio</li></ul> <b>Broadcast</b> <ul style="list-style-type: none"><li>• On-demand via Council's website</li><li>• Equipment and webcasting provided by Council</li></ul>
<b>Commenced</b>	5 June 2019
<b>On-demand availability</b>	<b>Recordings published</b> <ul style="list-style-type: none"><li>• As soon as practicable</li></ul> <b>Retained for</b> <ul style="list-style-type: none"><li>• 1 year</li></ul>
<b>Website reference</b>	<b>Councils' website</b> <ul style="list-style-type: none"><li>• <a href="https://www.cessnock.nsw.gov.au/council/meetings/minutes">https://www.cessnock.nsw.gov.au/council/meetings/minutes</a></li></ul>
<b>Technical details</b>	<b>Equipment</b> <ul style="list-style-type: none"><li>• Microphones</li><li>• Amplifiers</li><li>• Recording devices</li><li>• Software</li><li>• Equipment operated by Council staff already attending the meeting</li></ul> <b>Streaming</b> <ul style="list-style-type: none"><li>• Recordings separated by agenda item where possible, or into smaller recording files to increase download speeds for viewers</li></ul>
<b>Costs</b>	<b>Initial installation cost</b> <ul style="list-style-type: none"><li>• \$60,000 for equipment and costs of installation – equipment was purchased many years ago and likely to be able to be purchased for \$40,000-\$50,000 today due to improved technology and market competition</li></ul> <b>Ongoing running costs</b> <ul style="list-style-type: none"><li>• Maintenance and replacement costs</li></ul>
<b>Observations by Council</b>	<b>Benefits experienced</b> <ul style="list-style-type: none"><li>• Cost-effective</li><li>• Council can operate and manage webcasting in-house</li></ul> <b>Challenges faced</b> <ul style="list-style-type: none"><li>• System does not capture audio-visual. Council is however satisfied with audio-only at this point as it meets the current needs but upgrade to include video capturing will be monitored and considered in the future</li></ul>

## Regional 5. Ballina Shire Council

44,208 residents | 484 km<sup>2</sup> local government area

Meeting location: Ballina (council chamber)

<b>Webcasting method</b>	<p><b>Webcast type</b></p> <p>→ Audio-visual</p> <p><b>Broadcast</b></p> <ul style="list-style-type: none"> <li>• Live-stream and on-demand via Council's website</li> <li>• Equipment and webcasting provided by Council</li> </ul>
<b>Commenced</b>	March 2018
<b>On-demand availability</b>	<p><b>Recordings published</b></p> <ul style="list-style-type: none"> <li>• Day after the meeting</li> </ul> <p><b>Retained for</b></p> <ul style="list-style-type: none"> <li>• 5 years</li> </ul>
<b>Website reference</b>	<p><b>Councils' website</b></p> <ul style="list-style-type: none"> <li>• <a href="https://www.ballina.nsw.gov.au/cp_themes/default/agm.asp">https://www.ballina.nsw.gov.au/cp_themes/default/agm.asp</a> (contains link to Skype live-stream and on-demand recordings)</li> </ul>
<b>Technical details</b>	<p><b>Equipment</b></p> <ul style="list-style-type: none"> <li>• 2 pan, tilt and zoom cameras</li> <li>• 16 wired microphones</li> <li>• Audio-visual management system</li> <li>• Computer to manage the broadcast</li> <li>• Equipment maintained and supported by in-house IT staff</li> </ul> <p><b>Streaming</b></p> <ul style="list-style-type: none"> <li>• Skype Meeting Broadcast used to live-stream</li> <li>• Vimeo recording uploaded to Council's website for on-demand viewing</li> </ul>
<b>Costs</b>	<p><b>Initial installation cost</b></p> <ul style="list-style-type: none"> <li>• \$110,000 for system design and equipment supply, installation and commissioning</li> </ul> <p><b>Ongoing running costs</b></p> <ul style="list-style-type: none"> <li>• \$7,000/year for hardware maintenance and support agreement for associated equipment</li> </ul>
<b>Observations by Council</b>	<p><b>Benefits experienced</b></p> <ul style="list-style-type: none"> <li>• Allows Council to control use of cameras, multiple inputs, projectors etc</li> <li>• System easily used by all staff</li> <li>• Leverages an existing enterprise voice system through Skype</li> <li>• Provides a comprehensive technology management solution rather than just a webcasting solution (as allows Council to control use of cameras and PowerPoint etc)</li> <li>• Caters for overflow into the public foyer</li> <li>• Has allowed Council to improve hearing assistance for people with hearing difficulties</li> </ul> <p><b>Challenges faced</b></p> <ul style="list-style-type: none"> <li>• Generates an ongoing cost to Council</li> <li>• Requires additional training of staff</li> <li>• Has increased the time required to manage the technical aspects of the meeting production</li> </ul> <p><b>Advice for other councils</b></p> <p>→ 'Push to talk' microphones provide more focus for the speaker and ensure that people are not talking over the top of others</p>

## Regional 6. Central Coast Council

342,047 residents | 1,681 km<sup>2</sup> local government area

Meeting location: Gosford (council chamber) and Wyong (council chamber)

<b>Webcasting method</b>	<p><b>Webcast type</b></p> <p>→ Audio-visual</p> <p><b>Broadcast</b></p> <ul style="list-style-type: none"> <li>• Live-stream (small delay) and on-demand via Council's YouTube channel</li> <li>• Equipment and webcasting provided by Council</li> </ul>
<b>Commenced</b>	October 2016
<b>On-demand availability</b>	<p><b>Recordings published</b></p> <ul style="list-style-type: none"> <li>• Morning after the meeting</li> </ul> <p><b>Retained for</b></p> <ul style="list-style-type: none"> <li>• As webcasts are retained on YouTube they are kept for an unlimited period of time</li> </ul>
<b>Website reference</b>	<p><b>Councils' website</b></p> <ul style="list-style-type: none"> <li>• <a href="https://www.centralcoast.nsw.gov.au/council/meetings-and-minutes/council-meetings">https://www.centralcoast.nsw.gov.au/council/meetings-and-minutes/council-meetings</a> (includes link to Council's YouTube channel)</li> </ul> <p><b>Council's YouTube channel</b></p> <ul style="list-style-type: none"> <li>• <a href="https://www.youtube.com/channel/UCyln2VFr5PyJenUkg1RiG9A">https://www.youtube.com/channel/UCyln2VFr5PyJenUkg1RiG9A</a> (contains live-stream and on-demand recordings)</li> </ul>
<b>Technical details</b>	<p><b>Equipment</b></p> <ul style="list-style-type: none"> <li>• 1 dome camera, 3 static cameras and 1 digital video recorder at each site</li> <li>• Additional computer at each site to link to the existing chamber sound systems</li> <li>• 2 webcasting software programs</li> <li>• Equipment operated by Council staff already attending the meeting</li> </ul> <p><b>Streaming</b></p> <ul style="list-style-type: none"> <li>• Directly streamed to Council's YouTube Channel</li> <li>• Includes a visual of the live minutes</li> </ul>
<b>Costs</b>	<p><b>Initial installation cost</b></p> <ul style="list-style-type: none"> <li>• Not provided</li> </ul> <p><b>Ongoing running costs</b></p> <ul style="list-style-type: none"> <li>• None</li> </ul>
<b>Observations by Council</b>	<p><b>Benefits experienced</b></p> <ul style="list-style-type: none"> <li>• Inclusion of the live minutes of the meeting in the webcast has been well-received by the community as it allows viewers to follow the meeting more effectively</li> </ul> <p><b>Challenges faced</b></p> <ul style="list-style-type: none"> <li>• Quality of webcast as seen by the community depends on an individual's PC memory and the internet connection bandwidth</li> </ul> <p><b>Advice for other councils</b></p> <p>→ When selecting a streaming platform, consider the bandwidth and platform required against the screen size and resolution</p> <p>→ Consider using the webcast to provide overflow rooms for meetings</p>

## Regional 7. Wagga Wagga City Council

64,820 residents | 4,825.9 km<sup>2</sup> local government area

Meeting location: Wagga Wagga (council chambers)

<b>Webcasting method</b>	<b>Webcast type</b> <ul style="list-style-type: none"><li>• Audio-visual</li></ul> <b>Broadcast</b> <ul style="list-style-type: none"><li>• Live-stream and on-demand via Council's website and Facebook page</li><li>• Equipment and webcasting provided by an external provider</li></ul>
<b>Commenced</b>	May 2017
<b>On-demand availability</b>	<b>Recordings published</b> <ul style="list-style-type: none"><li>• Immediately after the meeting</li></ul> <b>Retained for</b> <ul style="list-style-type: none"><li>• 4 years</li></ul>
<b>Website reference</b>	<b>Councils' website</b> <ul style="list-style-type: none"><li>• <a href="https://wagga.nsw.gov.au/city-of-wagga-wagga/council/meetings/watch-live">https://wagga.nsw.gov.au/city-of-wagga-wagga/council/meetings/watch-live</a></li></ul> <b>Council's Facebook page</b> <ul style="list-style-type: none"><li>• <a href="https://www.facebook.com/waggacouncil">https://www.facebook.com/waggacouncil</a></li></ul>
<b>Technical details</b>	<b>Equipment</b> (all provided by an external provider) <ul style="list-style-type: none"><li>• 2 tripod mounted small form HD cameras and 1 pan-tilt-zoom HD camera, TV production switcher, cabling and audio interface with existing audio</li><li>• White Label Enterprise Content Delivery Service embed code for website</li><li>• Multi-bitrate for viewing on all devices and platforms</li><li>• Video on-demand and video archive</li><li>• Includes set-up and pack-up of equipment by external provider before and after each meeting, and operation during the meeting</li></ul> <b>Streaming</b> <ul style="list-style-type: none"><li>• External provider transfers live-stream to on-demand recordings and provides archive</li><li>• Screen alternates between view of councillors and view of live minutes being taken</li></ul>
<b>Costs</b>	<b>Initial installation cost</b> <ul style="list-style-type: none"><li>• None</li></ul> <b>Ongoing running costs</b> <ul style="list-style-type: none"><li>• \$20,000/year, including all costs such as equipment, meeting attendance, content delivery, archiving and technical support</li></ul>
<b>Observations by Council</b>	<b>Benefits experienced</b> <ul style="list-style-type: none"><li>• Professional service delivery with technical experts available to facilitate process</li><li>• Accurate and timely service</li></ul> <b>Challenges faced</b> <ul style="list-style-type: none"><li>• Availability and quality of the webcast depends on a person's own technology, including internet speed, the availability of a supporting operating system, web browser, speakers and bandwidth restrictions</li></ul> <b>Continuing improvements</b> <ul style="list-style-type: none"><li>• Based on a recent review of Council's webcasting system, Council has worked to improve the following aspects of its webcasting:<ul style="list-style-type: none"><li>○ live-captioning of the meeting</li><li>○ improving the quality of the audio, particularly microphone use</li><li>○ promotion of upcoming live-streaming</li><li>○ ease of locating the live-stream online</li><li>○ accompanying the live-stream with live blogs, or a twitter feed embedded on the same page to run through decisions as they are made, making it easier to follow the meeting and debate, and</li><li>○ enabling viewers to see what item is being discussed.</li></ul></li></ul>



## Regional 8. Snowy Valleys Council

14,532 residents | 8,960 km<sup>2</sup> local government area

Meeting locations: Tumut (council chambers) and Tumbarumba (council chambers)

<b>Webcasting method</b>	<p><b>Webcast type</b></p> <ul style="list-style-type: none"> <li>• Audio-visual</li> </ul> <p><b>Broadcast</b></p> <ul style="list-style-type: none"> <li>• Live-stream and on-demand via Council's website and YouTube channel</li> <li>• Equipment and webcasting provided by Council</li> </ul>
<b>Commenced</b>	2017
<b>On-demand availability</b>	<p><b>Recordings published</b></p> <ul style="list-style-type: none"> <li>• Immediately after the meeting on council's YouTube channel</li> </ul> <p><b>Retained for</b></p> <ul style="list-style-type: none"> <li>• Unlimited time period as retained on YouTube</li> </ul>
<b>Website reference</b>	<p><b>Councils' website</b></p> <ul style="list-style-type: none"> <li>• <a href="https://www.snowyvalleys.nsw.gov.au/Council/Council-Meetings/Minutes-Agendas">https://www.snowyvalleys.nsw.gov.au/Council/Council-Meetings/Minutes-Agendas</a> (contains link to the livestream and on-demand recordings on Council's YouTube channel)</li> </ul> <p><b>Council's YouTube channel</b></p> <ul style="list-style-type: none"> <li>• <a href="https://www.youtube.com/channel/UC4VPWcFvu1XuXGNJCuHSAAA">https://www.youtube.com/channel/UC4VPWcFvu1XuXGNJCuHSAAA</a></li> </ul>
<b>Technical details</b>	<p><b>Equipment</b></p> <ul style="list-style-type: none"> <li>• 4 webcams (already owned)</li> <li>• Tripod</li> <li>• Mini-computer (already owned)</li> <li>• Equipment operated by Council IT staff</li> </ul> <p><b>Streaming</b></p> <ul style="list-style-type: none"> <li>• Open/free source operating system, broadcasting studio software and YouTube for streaming and storage</li> </ul>
<b>Costs</b>	<p><b>Initial installation cost</b></p> <ul style="list-style-type: none"> <li>• \$120 for 4 tripods</li> </ul> <p><b>Ongoing running costs</b></p> <ul style="list-style-type: none"> <li>• Staffing costs to set-up, maintain and operate the system (IT council staff member for half-day/month)</li> </ul>
<b>Observations by Council</b>	<p><b>Benefits experienced</b></p> <ul style="list-style-type: none"> <li>• Low cost operation</li> <li>• Webcasting system is portable and can be use anywhere there is power and mobile reception (hotspots to council officer phone) or internet connection</li> </ul> <p><b>Challenges faced</b></p> <ul style="list-style-type: none"> <li>• Current system for setting up for webcasting is not sustainable as it is reliant on the resource time of one IT staff member for set-up and filming of each meeting – Council is investigating alternative options</li> <li>• The operation is technically complex and there is only one IT staff member who has the knowledge to set-up and run the software. The staff member also needs to be in the meeting room to operate the webcasting which takes them away from their core role</li> </ul> <p><b>Advice for other councils</b></p> <ul style="list-style-type: none"> <li>• Members of the community and media rarely attend meetings in person anymore as they can watch the webcast</li> <li>• Have a system that more than one staff member can set up and operate</li> </ul>

## Regional 9. Shellharbour City Council

72,240 residents | 147 km<sup>2</sup> local government area

Meeting location: Shellharbour (council chambers)

<b>Webcasting method</b>	<b>Webcast type</b> <ul style="list-style-type: none"><li>• Audio -visual</li></ul> <b>Broadcast</b> <ul style="list-style-type: none"><li>• Livestream and on-demand via Council's website</li><li>• Equipment provided by Council and webcasting service provided by external provider</li></ul>
<b>Commenced</b>	2008
<b>On-demand availability</b>	<b>Recordings published</b> <ul style="list-style-type: none"><li>• One week after the meeting</li></ul> <b>Retained for</b> <ul style="list-style-type: none"><li>• All meetings that have been recorded since webcasting began in 2008 are available on Council's website</li></ul>
<b>Website reference</b>	<b>Councils' website</b> <ul style="list-style-type: none"><li>• <a href="http://webcast.shellharbour.nsw.gov.au/">http://webcast.shellharbour.nsw.gov.au/</a> (provides link to livestream and on-demand recordings)</li></ul>
<b>Technical details</b>	<b>Equipment</b> <ul style="list-style-type: none"><li>• 4 high definition pan, tilt, zoom cameras</li><li>• Tablet computer which controls camera positions</li><li>• Microphones (already owned by Council)</li><li>• Equipment operated by Council staff who already attend meetings</li></ul> <b>Streaming</b> <ul style="list-style-type: none"><li>• Streaming equipment provided by external provider</li></ul>
<b>Costs</b>	<b>Initial installation cost</b> <ul style="list-style-type: none"><li>• \$20,000 for cameras and streaming equipment</li></ul> <b>Ongoing running costs</b> <ul style="list-style-type: none"><li>• \$14,400/year to external provider for webcasting service and editing of footage to align with meeting agenda</li></ul>

## Regional 10. Eurobodalla Shire Council

38,288 residents | 3,428.2 km<sup>2</sup> local government area

Meeting location: Moruya (council chambers)

<b>Webcasting method</b>	<b>Webcast type</b> <ul style="list-style-type: none"><li>• Audio -visual</li></ul> <b>Broadcast</b> <ul style="list-style-type: none"><li>• Livestream and on-demand via Council's website</li><li>• Equipment provided by Council and webcasting service provided by external provider</li></ul>
<b>Commenced</b>	January 2015
<b>On-demand availability</b>	<b>Recordings published</b> <ul style="list-style-type: none"><li>• Within 48 hours of the meeting</li></ul> <b>Retained for</b> <ul style="list-style-type: none"><li>• 7 years</li></ul>
<b>Website reference</b>	<b>Councils' website</b> <ul style="list-style-type: none"><li>• <a href="http://webcast.esc.nsw.gov.au/">http://webcast.esc.nsw.gov.au/</a> (provides link to livestream and on-demand recordings)</li></ul>
<b>Technical details</b>	<b>Equipment</b> <ul style="list-style-type: none"><li>• 4 cameras that provide 4 different views of the chamber</li><li>• Cameras can be moved electronically which enables a change in view from the public speaking stand to the minute screens</li><li>• Existing audio system</li><li>• Equipment operated by Council staff already attending meeting</li></ul> <b>Streaming</b> <ul style="list-style-type: none"><li>• Undertaken by external provider and hosted externally to Council's website</li></ul>
<b>Costs</b>	<b>Initial installation cost</b> <ul style="list-style-type: none"><li>• \$20,000 for cameras (used existing audio system)</li></ul> <b>Ongoing running costs</b> <ul style="list-style-type: none"><li>• \$18,000/year to external provider for webcasting service</li></ul>
<b>Observations by Council</b>	<b>Benefits experienced</b> <ul style="list-style-type: none"><li>• Hosting webcasting service externally to Council's website reduces the bandwidth and data costs associated with livestreaming</li><li>• Council was able to work with its external content management system to ensure seamless integration with its current website for greater customer experience</li><li>• Council's IT team does not have to manage the webcasting service</li></ul> <b>Challenges faced</b> <ul style="list-style-type: none"><li>• Council has no control over the quality or download speed available to individual users wishing to view live streaming or access on-demand recordings</li></ul>

## Rural and remote 1. City of Broken Hill Council

17,734 residents | 170 km<sup>2</sup> local government area

Meeting location: Broken Hill (council chamber)

Webcasting method	<p><b>Webcast type</b></p> <ul style="list-style-type: none"><li>• Audio-visual</li></ul> <p><b>Broadcast</b></p> <ul style="list-style-type: none"><li>• Live stream and on-demand via Council's Facebook page (link provided on Council's website)</li><li>• Equipment and webcasting provided by Council</li></ul>
On-demand availability	<p><b>Recordings published</b></p> <ul style="list-style-type: none"><li>• Immediately after the meeting</li></ul> <p><b>Retained for</b></p> <ul style="list-style-type: none"><li>• Previous and current financial year (approx. 2 years)</li></ul>
Commenced	August 2017
Website reference	<p><b>Council's website</b></p> <ul style="list-style-type: none"><li>• <a href="https://www.brokenhill.nsw.gov.au/Council/Meetings/Live-Streams">https://www.brokenhill.nsw.gov.au/Council/Meetings/Live-Streams</a> (provides link to Council's Facebook page)</li></ul> <p><b>Council's Facebook page</b></p> <ul style="list-style-type: none"><li>• <a href="https://www.facebook.com/BrokenHillCityCouncil/">https://www.facebook.com/BrokenHillCityCouncil/</a> (shows live-stream and on-demand recordings)</li></ul>
Technical details	<p><b>Equipment</b></p> <ul style="list-style-type: none"><li>• A mobile phone is connected to a shotgun microphone with +10 decibel amplification and used to take an audio-visual recording of the meeting</li><li>• The mobile phone is held in place by a mobile device adapter attached to a tripod head</li><li>• The tripod head is placed on top of a wall in the council chamber and directed to a PA speaker in the chamber</li><li>• Equipment operated by Council staff</li></ul> <p><b>Streaming</b></p> <ul style="list-style-type: none"><li>• Facebook's Pages Manager app is used to live-stream the meeting via Council's Facebook page</li></ul>
Costs	<p><b>Initial installation costs</b></p> <ul style="list-style-type: none"><li>• \$19.95 for an extension lead</li><li>• Council already owned the rest of the equipment used (\$300 value)</li></ul> <p><b>Ongoing running costs</b></p> <ul style="list-style-type: none"><li>• None</li></ul>
Observations by Council	<p><b>Benefits experienced</b></p> <ul style="list-style-type: none"><li>• Inexpensive and minimal increase to website bandwidth</li><li>• Simple operation that does not require a specialist</li><li>• System can be transported to other locations if needed</li></ul> <p><b>Challenges faced</b></p> <ul style="list-style-type: none"><li>• Sub-optimal audio-visual quality</li><li>• Requires in-house manual moderation of inappropriate comments</li><li>• Requires in-house manual update of Council's website with links to Facebook webcasts</li></ul> <p><b>Advice for other councils</b></p> <ul style="list-style-type: none"><li>• A good audio signal is essential if Council is relying on externally recording the audio in the meeting room (i.e. via a mobile phone) for their webcast</li><li>• Have a strong social media policy and/or tight social media terms of use to govern how Council's social media can be used by staff and the community in relation to webcasting</li><li>• Have a staff member moderate any comments made in reply to webcast posts on social media in case any inappropriate comments are posted by members of the public (at least for the day after the webcast is posted)</li></ul>

## Rural and remote 2. Federation Council

12,462 residents | 5,685 km<sup>2</sup> local government area

Meeting location: Urana (council chambers) and Corowa (council chambers)

Webcasting method	<b>Webcast type</b> <ul style="list-style-type: none"><li>• Audio-visual</li></ul> <b>Broadcast</b> <ul style="list-style-type: none"><li>• Live-stream and on-demand via YouTube</li><li>• Equipment and webcasting provided by Council</li></ul>
On-demand availability	<b>Recordings published</b> <ul style="list-style-type: none"><li>• Immediately after the meeting</li></ul> <b>Retained for</b> <ul style="list-style-type: none"><li>• 1 year</li></ul>
Commenced	April 2017
Website reference	<b>Council's website</b> <ul style="list-style-type: none"><li>• <a href="https://www.federationcouncil.nsw.gov.au/Council/Council-Meetings/Minutes-Agendas">https://www.federationcouncil.nsw.gov.au/Council/Council-Meetings/Minutes-Agendas</a> (provides link to Council's YouTube channel)</li></ul> <b>Council's YouTube channel</b> <ul style="list-style-type: none"><li>• <a href="https://www.youtube.com/channel/UCdZehH_eqMuJc3XZtQ9SNXw/live">https://www.youtube.com/channel/UCdZehH_eqMuJc3XZtQ9SNXw/live</a> (shows live-stream and on-demand recordings)</li></ul>
Technical details	<b>Equipment</b> <ul style="list-style-type: none"><li>• In council chambers - fixed live-streaming camera with wireless microphones. Camera has on-board software for streaming YouTube</li><li>• If held outside council chambers – 4K handycam with a microphone and a portable livestreaming box and 4G hotspot (can be used in any location)</li></ul> <b>Streaming</b> <ul style="list-style-type: none"><li>• Streamed automatically by Council staff via YouTube</li></ul>
Costs	<b>Initial installation cost</b> <ul style="list-style-type: none"><li>• \$15,000 for camera and microphone equipment</li></ul> <b>Ongoing running costs</b> <ul style="list-style-type: none"><li>• Cost of the 4G data plan required for the uplink</li></ul>
Observations by Council	<b>Benefits experienced</b> <ul style="list-style-type: none"><li>• Easy to operate for Council staff</li></ul> <b>Challenges faced</b> <ul style="list-style-type: none"><li>• It can be difficult for viewers to navigate Council's website to find the live-stream</li><li>• Good microphone equipment is very expensive</li><li>• As the recording is not itemised by agenda item and there is no search capability, on-demand viewers need to know what was on the agenda for each meeting and then manually scroll through each recording to find the item they are interested in</li><li>• Recording is stopped whenever there is a meeting break or a closed session. Each meeting can therefore have multiple recording files which lessens the viewer experience</li><li>• Individual user settings such as bandwidth, internet connection, PC memory and capacity may impact on the quality of the webcast but are outside of Council's control</li></ul> <b>Advice for other councils</b> <ul style="list-style-type: none"><li>• Conduct regular sound and video checks if the webcasting equipment is also used by others to record other meetings</li></ul>



**From:** [Tim Phillips](#)  
**To:** [Ewer, Karina](#)  
**Cc:** [Mark Lamb](#)  
**Subject:** RE: MDA Region 2 Ordinary Meeting  
**Date:** Friday, 14 January 2022 4:16:50 PM  
**Attachments:** [image002.png](#)  
[MDA Membership Brochure 2018 LO.pdf](#)

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Good afternoon, Karin

Thank you for reaching out to us regarding what the Murray Darling Association can offer for Berrigan Shire through its continued membership and support.

The Murray Darling Association is a membership-based peak representative organisation representing local government and communities across the Murray-Darling Basin.

Our purpose is to provide effective representation of local government and communities at state and federal level in the management of Basin resources by:

- providing accurate, relevant, and timely information,
- facilitating informed debate, and
- seeking to influence government policy

The Benefits of Membership flow freely to all our regions! Membership and support offer your council:

- a **strong united voice** at regional, state, and federal level on important Basin related issues,
- **networking opportunities** with other Local Government Areas,
- a **means and opportunity** to discuss water related issues with other delegates, and
- **cross boundary communication** between South Australia, Victoria, New South Wales, and Queensland

*“The Association is an important forum to consider Basin issues from a holistic perspective. It is a great networking opportunity which allows all stakeholders to share information and experience, debate topics and learn from each other. The Association also provides an avenue to have a strong voice and input into policy making” – Frank Zakich – General manager AlburyCity Council*

Paid members of the MDA are entitled to the following voting rights:

Membership Category	Vote at the AGM / National Conference	Vote at Region Meetings
Local Government Entity	1 Vote, plus 1 Vote per 20,000 head of population (capped at 3 votes)	1 Vote per region delegate in attendance (up to 5 votes per member council)
Non-Local Government Entity	1 Vote	1 Vote
Individual	1 Vote per person (up to 3 delegates per region)	1 Vote (region of residence)
Life Member	1 Vote	1 Vote

The MDA is separated into [12 distinct Regions](#) which are determined by communities of similar interest and are not reliant on state boundaries!

Regional members meet quarterly to consider matters of regional significance, drawing on local knowledge and expertise.

The Chair of each Region sits on the national [Board](#) which meets monthly to discuss, understand and support your priorities at a Basin scale.

Should you be interested in finding out a little more regarding the MDA, or to schedule a meeting with our CEO Mark Lamb, please do not hesitate to contact us, or go to [www.mda.asn.au](http://www.mda.asn.au) for more information.

Kind Regards,

Tim

*Communications and Engagement Officer*

## Tim Phillips

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**Murray Darling Association**

Level 1-250 Anstruther St, Echuca VIC 3564

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***Murray Darling Association acknowledges the traditional owners & custodians of country and pay our respects to the people, cultures and elders past, present and emerging.***

Please know that I honour and respect boundaries around personal time, well-being, and rest. Should you receive correspondence from me during a time that you're engaged in any of the above, please protect your time and wait to respond until you're next working in front of a computer.

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**From:** Ewer, Karina <KarinaE@berriganshire.nsw.gov.au>

**Sent:** Friday, 14 January 2022 1:59 PM

**To:** Tim Phillips <t.phillips@mda.asn.au>

**Subject:** RE: MDA Region 2 Ordinary Meeting

Tim

Our new Council was sworn in on 11 January 2022. From the returning and new Councillors there were questions raised about the value proposition MDA presents for Berrigan Shire. The decision as to whether to continue with our support of the MDA will be considered at the February meeting as a result. If you are able to offer any insights into the services provided to the Berrigan Shire for the money Council has invested, I would very much like to include that in my report to Council if that is at all possible.

*Regards*



**Karina Ewer** MBA, MCDR, MAHRI, MAICD

Chief Executive Officer

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**From:** Tim Phillips <[t.phillips@mda.asn.au](mailto:t.phillips@mda.asn.au)>

**Sent:** Thursday, 16 December 2021 9:01 AM

**To:** Adrian Butler <[adrian.butler@federationcouncil.nsw.gov.au](mailto:adrian.butler@federationcouncil.nsw.gov.au)>; Bill Gorman <[cherbill8@gmail.com](mailto:cherbill8@gmail.com)>; CEO Murray Irrigation <[philip.endley@murrayirrigation.com.au](mailto:philip.endley@murrayirrigation.com.au)>; Clare Keenan (CEO - Moira Shire Council) <[info@moira.vic.gov.au](mailto:info@moira.vic.gov.au)>; Jones, Colin <[ColinJ@berriganshire.nsw.gov.au](mailto:ColinJ@berriganshire.nsw.gov.au)>; Cr Peter Mansfield <[pmansfield@moira.vic.gov.au](mailto:pmansfield@moira.vic.gov.au)>; Bodey, Ross <[RossB@berriganshire.nsw.gov.au](mailto:RossB@berriganshire.nsw.gov.au)>; Cr Ruth McRae (Mayor - Murrumbidgee Shire Council) <[ruthm@murrumbidgee.nsw.gov.au](mailto:ruthm@murrumbidgee.nsw.gov.au)>; Dennis Patterson <[the6272@bigpond.net.au](mailto:the6272@bigpond.net.au)>; Edward River Council Mayor Norm Brennan <[norm.brennan@edwardriver.nsw.gov.au](mailto:norm.brennan@edwardriver.nsw.gov.au)>; Geoff Dobson <[geoffrey.dobson@shepparton.vic.gov.au](mailto:geoffrey.dobson@shepparton.vic.gov.au)>; John Scare (GM - Murrumbidgee Shire Council) <[johns@murrumbidgee.nsw.gov.au](mailto:johns@murrumbidgee.nsw.gov.au)>; Ewer, Karina <[KarinaE@berriganshire.nsw.gov.au](mailto:KarinaE@berriganshire.nsw.gov.au)>; Libro Mustica <[lmustica@moira.vic.gov.au](mailto:lmustica@moira.vic.gov.au)>; Marie Martin Moira Shire Council <[mmartin@moira.vic.gov.au](mailto:mmartin@moira.vic.gov.au)>; Mark Henderson <[mhenderson@moira.vic.gov.au](mailto:mhenderson@moira.vic.gov.au)>; Hannan, Matthew <[mhannan@berriganshire.nsw.gov.au](mailto:mhannan@berriganshire.nsw.gov.au)>; Peter Harriott <[peter.harriott@shepparton.vic.gov.au](mailto:peter.harriott@shepparton.vic.gov.au)>; Philip Stone (Edward River Council) <[council@edwardriver.nsw.gov.au](mailto:council@edwardriver.nsw.gov.au)>; Reynoldson, Roger <[RogerR@berriganshire.nsw.gov.au](mailto:RogerR@berriganshire.nsw.gov.au)>; Rowan Perkins <[rowanp@berriganshire.nsw.gov.au](mailto:rowanp@berriganshire.nsw.gov.au)>; Scott Barlow <[scott.barlow@murrayirrigation.com.au](mailto:scott.barlow@murrayirrigation.com.au)>; [sharon.terry@shepparton.vic.gov.au](mailto:sharon.terry@shepparton.vic.gov.au)

**Cc:** Mark Lamb <[m.lamb@mda.asn.au](mailto:m.lamb@mda.asn.au)>

**Subject:** MDA Region 2 Ordinary Meeting

Good Morning All,

Please see the following details for the upcoming MDA Region 2 Ordinary Meeting.

*Our next meeting of Region 2 is scheduled for February 16th and the proposed venue is Barmah.*

*At this stage the program will be;*

*Morning –tour of Barmah National Park with Rangers and Reps from Yorta Yorta*

*Lunch- Yenbena meeting centre*

*Meeting- 1pm to 3pm at Yenbena meeting centre.*

Please do not hesitate to contact myself, or your Region Chair Cr Geoff Dobson should you have any questions.

Kind Regards,

Tim

Communications and Engagement Officer

# Tim Phillips

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**Murray Darling Association**

Level 1-250 Anstruther St, Echuca VIC 3564

Contact: [\(03\) 5480 3805](tel:0354803805), or [0429 862 122](tel:0429862122)

[t.phillips@mda.asn.au](mailto:t.phillips@mda.asn.au) | [www.mda.asn.au](http://www.mda.asn.au)

***Murray Darling Association acknowledges the traditional owners & custodians of country and pay our respects to the people, cultures and elders past, present and emerging.***

Please know that I honour and respect boundaries around personal time, well-being, and rest. Should you receive correspondence from me during a time that you're engaged in any of the above, please protect your time and wait to respond until you're next working in front of a computer.

The content of this email is confidential and intended for the recipient specified in message only. It is strictly forbidden to share any part of this message with any third party, without a written consent of the sender. If you received this message by mistake, please reply to this message and follow with its deletion, so that we can ensure such a mistake does not occur in the future.



# LOCAL PRIORITIES - NATIONAL INFLUENCE

The benefits of MDA membership are now flowing freely to all our regions.

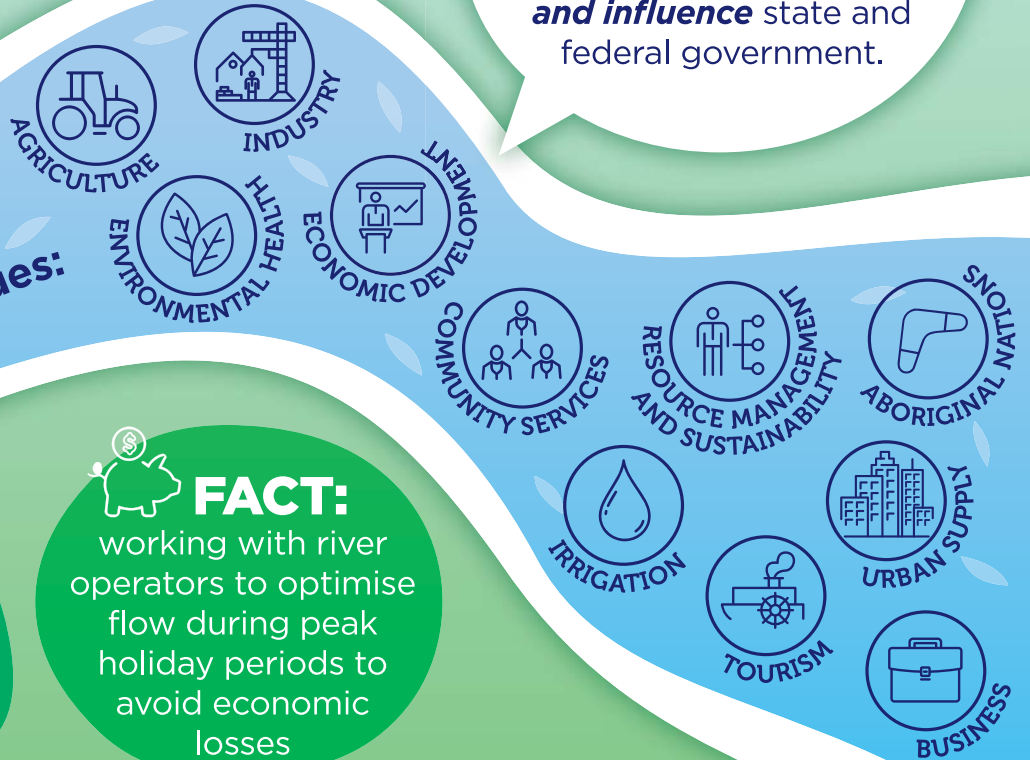
The MDA is your peak body for local government in the management of Basin water resources, working harmoniously to **inform and influence** state and federal government.



## FACT:

we helped kick-start the Snowy scheme over 70 years ago!

Water plays a unique role in so many important local issues:



## FACT:

today's Basin Plan is world-leading watersharing legislation. Council influence is more important than ever!



## FACT:

working with river operators to optimise flow during peak holiday periods to avoid economic losses

Here's why your council has so much influence, as an MDA member:



**regions meet quarterly** to establish your priorities

**chairs meet monthly** to understand and support your priorities at a Basin scale

**annual** national conference

**multi-level** information sharing.



## FACT:

partnering the National Carp Control Plan to engage councils about a better approach to feral fish management. Results so far are exciting!

Local government united - to **inform and influence**.  
Ensure your council's membership!

[www.mda.asn.au](http://www.mda.asn.au) / [admin@mda.asn.au](mailto:admin@mda.asn.au)

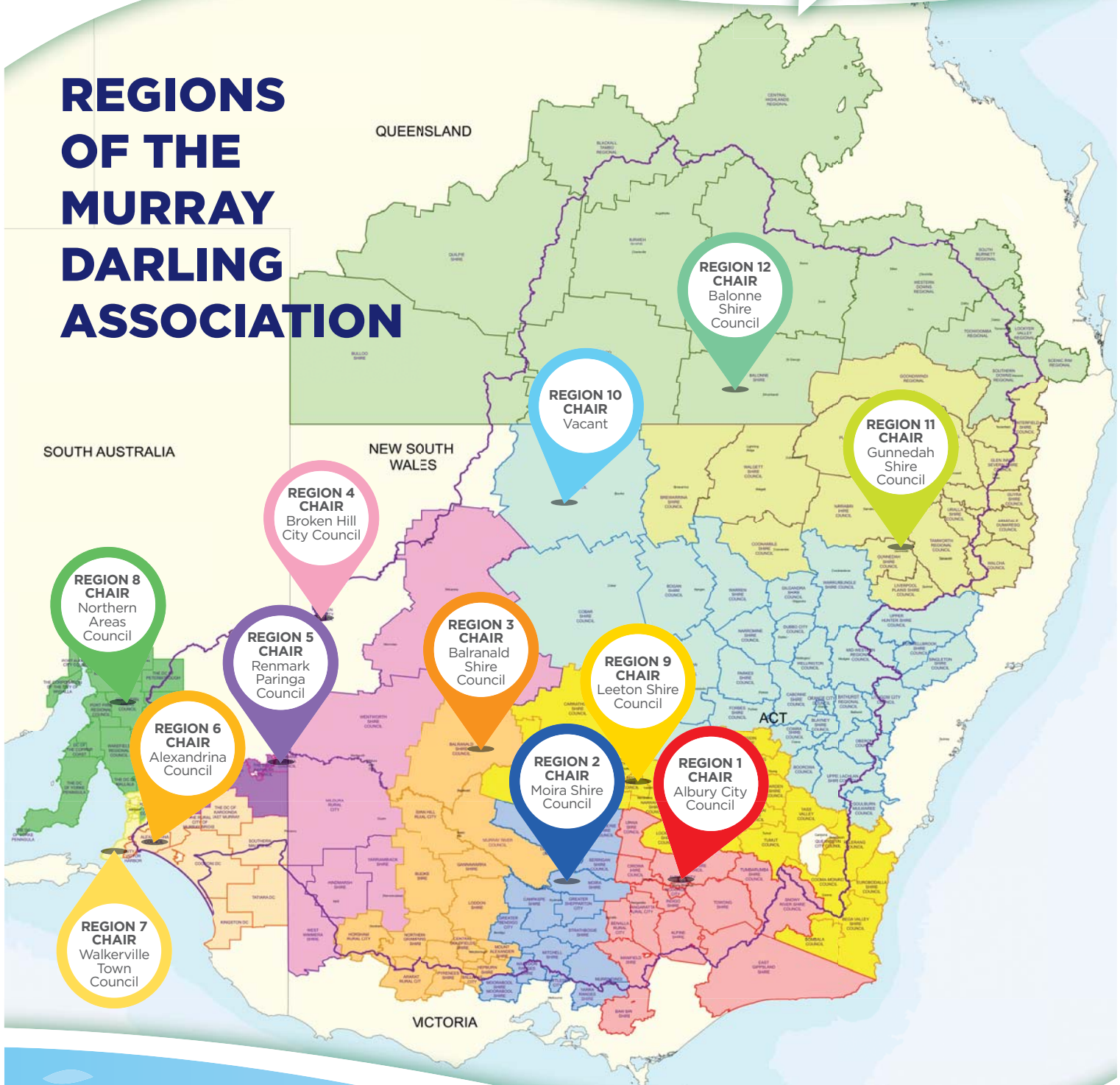




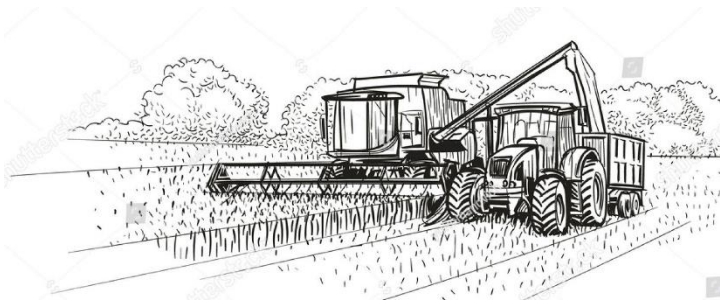
Our purpose is to provide effective representation of local government and communities at state and federal level in the development of policy and the management of Murray-Darling Basin resources.

Projects and partnerships with Australian Institute of Company Directors, CSIRO, MDBA, National Carp Control Plan and more.

# REGIONS OF THE MURRAY DARLING ASSOCIATION







## Finley PCP

*Passionate Community Participants*

*Farming to support Finley*

*PO Box 185 Finley 2713*

Dear Community Member,

We invite you to be involved in a community-based project that has been developed over time. The catalyst for the project began over eleven years ago when a group of volunteers associated with the Finley Football and Netball Club began accumulating significant funds through the share cropping of a local farm. It was always intended that the funds generated would be for the benefit of, and to strengthen, the greater Finley Community. Already funds have been used to complete the facilities at the Recreation Reserve.

To enable the next phase of the project, a company Finley PCP (Passionate Community Participants) Pty Ltd has been established. The intent of the new company is to utilize the existing funds and other donations from the community to purchase a community owned property to secure an appreciating asset which will also generate income in perpetuity.

The first aim will be to pay off debt and then have income available for community needs. A benefit of the entity will be to provide opportunities for members of the community to participate, either by way of:

- (a) donation of monetary sums
- (b) giving of labour/time
- (c) donating use of equipment.
- (d) donation of inputs (e.g., water/seed/fertilizer).

(This is the same farming model that has been used very effectively in the past). Thus, enabling members of the community (young and old) to contribute what they can. Further, it has the potential to bring structure to some of our volunteer efforts in a different and lasting way.

Finley Apex Club is supporting this, both financially and through manpower and management. The Rotary Club of Finley has also committed a significant donation and we anticipate other clubs and bodies, as well as individuals, will see fit to support this concept.

It is intended that this company will strengthen our community by creating a future fund that will be available for community members and our service clubs to embark on projects that otherwise may have been out of reach financially. It will provide opportunities to apply for Government grants knowing, that where funding is required to be matched by the community, funds are available.

It will enable us as a community to have a significant say in our own destiny. We will no longer be primarily reliant on government grants for projects to succeed. There is great potential to bring the community together as worthwhile projects are planned and completed. It also has the potential to develop greater trust and stronger networks with levels of government and the private sector, thereby increasing opportunities for future worthwhile ventures.

In summary, the primary aim of the company is to own a valuable rural land asset with income earning capacity, where ultimately the income generated can be used as a resource to drive worthwhile opportunities for the betterment of the Finley Community.

#### Immediate steps

1. The company has been formed, initial directors of the company are Paul Evans, John Hand, Ashley Haynes, Chris Kelly, Trevor McCaw, Mark Robertson and John Taylor.
2. Bank funding has been secured.
3. Already more than \$100,000 has been donated by clubs and individuals and any donation will be gratefully received. We have a target to raise at least an additional \$150,000. The plan is to have the least bank debt possible to ensure the aims of the company are realised in the shortest time
- .4. A rural property has been acquired and will be farmed in conjunction with the existing share cropped property which has generated good income over the past eleven years.
5. The make up of the company will evolve and the intention is to reach consensus on community needs.
6. In the event the company ever has to be wound up it is intended that any proceeds will be distributed for the benefit of the Finley community having regard to the wishes of contributors.

The aim of the Company is to better our community. We need your help and participation to do this, if you have any questions please ask us.

Your sincerely

Finley PCP

Paul Evans (0408 512 575)    John Hand (0428 831 317)    Ashley Haynes (0409 831 228)  
Chris Kelly (0417 650 508)    Trevor McCaw (0408 831 066)  
Mark Robertson (0417 403 376)    John Taylor (0417 463 495)

Email: [finleypcp@gmail.com](mailto:finleypcp@gmail.com)

20th December 2021



Operational Plan 2021/2022

2<sup>nd</sup> Quarter Review

&

Delivery Program Progress Report

December 2021

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## Reading this report

The traffic light review format provides a visual update on the status of Council’s Annual Operational Plan and Council’s progress 2021/22 toward with key activities identified in its 5-year Delivery Program. It should be read in accordance with the following key:

Key

				
Complete	On Target	Not on Target	Past Due	No Status / Deferred

Additional information in the Delivery Program and Operational Plan Performance Review and Progress Report includes:

1. A Year to Date (YTD) assessment by the responsible Council Officer of progress toward completion and or the achievement of the set target.
2. Comments from the Responsible Council Officer highlighting service achievements and or the challenges relevant to the Council operation and action being reported and its status.
3. A mid-year snapshot of the final year of the Council’s Delivery Program Monitoring Measures or Delivery Program Key Performance Indicators.

The following tables (Table 1 and Table 2) provide a summary by strategic outcome of Council’s progress and performance as of 31 December 2021. Table 1 lists the actions which are past due or not on target. There are no new actions reported as deferred or not due to start.

Table 1 Operational Plan Actions Not on Target or Past Due/Deferred or No Status

OP Code	Action
1.1.3.7	Investigate the development of an active transport strategy
1.2.1.2	Participation in roadside vegetation enhancement projects
1.2.1.3	Undertake tree assessments and establish a tree register
1.2.1.4	Develop an Urban Tree Strategy
2.1.2.4	Develop Community Engagement Strategy and conduct review of Berrigan Shire (CSP) and associated integrated plans
3.1.2.1	Review the Active Ageing and Disability Inclusion Plan
3.1.4.1	Develop an Integrated Water Cycle Management Strategy
4.1.1.2	Develop industry profiles informed by strategic analysis of local conditions and relative competitive advantages

The following table provides a summary by strategic outcome and the year-to-date status of Council's 2021/22 Annual Operational Plan.




Table 2

	Completed	On target	Not on target	Past Due	Deferred / Not due to start	Total
Sustainable natural and built landscapes	1	19	-	-	4	24
Good government	-	18	-	-	1	19
Supported and engaged communities	1	14	-	-	2	17
Diverse and resilient business	-	16	-	-	1	18
Total Actions	2	67	-	-	7	78


## 1: Sustainable Natural and Built Landscapes

### 1.1: Support sustainable use of our natural resources and built landscapes




#### 1.1.1: Coordinate strategic land-use planning





OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
1.1.1.2	Increase community awareness regarding development application process	Director Strategic Planning and Development	Improved satisfaction rating - Resident and Business Satisfaction Survey	50%		Reviewing our current system for tracking/lodging applications on the NSW planning portal. To improve community satisfaction with the delivery of the portal and the service provided.
1.1.1.3	Process and approve / refuse development applications in accordance with relevant legislation, codes and policies	Director Strategic Planning and Development		100%		as per the legislation requirement's.
1.1.1.4	Commence review of Local Environment Plan	Director Strategic Planning and Development	by June 2021	10%		Inception meeting completed and a work schedule submitted.

**1.1.2: Coordinate and develop Community Participation Plans in accordance with relevant legislation and the Council's Community Engagement Framework**

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
1.1.2.1	Implement the Council's Community Engagement and Community Participation Plan	Director Strategic Planning and Development	Report prepared	0%		progressing ok.







**1.1.3: Enhance the visual amenity, heritage and liveability of our communities**

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
1.1.3.1	Continue Annual Heritage Grants Program	Director Strategic Planning and Development	100% projects/works funded are completed	0%		Program to commence in October.
			The allocation of grants results in increased conservation of heritage items			
1.1.3.2	Continue rolling program of works - town entrances	Director Infrastructure	Scheduled Program of Works - town entrances included in Annual Capital Works Program is completed on time and within resources	50%		
1.1.3.3	Implement the Tocumwal Foreshore Master Plan	Director Infrastructure	Project complete in accordance with agreed milestones and project management plans	50%		Foreshore building nearing completion. Design initiated for Amphitheatre and fishing platforms funded by LRCIP grant

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
1.1.3.4	Implement as funds become available the WAAAF Creek Walk Master Plan	Deputy Chief Executive Officer	Signage installed	50%		Applications for funding made in the July and September rounds of the Office of Responsible Gambling ClubGrants Category 3 Infrastructure Grants program. Both applications were unsuccessful. Working with Tocomwal Rotary on a review of the WAAAF Creek Walk MOU
			Increased by pedestrians and cyclists			
			Revegetation project funded			
1.1.3.5	Implement the Finley Railway Park Master Plan	Director Infrastructure	Projects completed by 2024	50%		
			Pedestrian access			
			Amenities included in the precinct assessed by users as accessible			
1.1.3.6	Develop a precinct structure plan incorporating parking requirements for Murray/Denison Street, Tocomwal	Director Strategic Planning and Development		0%		will be included with LEP review structure plans.
1.1.3.7	Investigate the development of an active transport strategy	Director Infrastructure	Annual online Poll of pedestrian and cycle use	0%		No capacity to progress this financial year
			Strategy adopted by Council			




## 1.2: Retain the diversity and preserve the health of our natural landscapes and wildlife

### 1.2.1: Partner with community groups and agencies on projects that retain and preserve the health of our natural landscapes and wildlife



OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
1.2.1.1	Deliver weed control services	Director Strategic Planning and Development	Weed infestation within the Shire is eradicated and / or manageable	50%		Community Education - publication of local weeds guide
1.2.1.2	Participation in roadside vegetation enhancement projects	Director Strategic Planning and Development	Quarterly survey of sites	0%		Nil
1.2.1.3	Undertake tree assessments and establish a tree register	Enterprise Risk Manager	Trees are assessed and Assetfinda report closed	0%		Deferred as now actioned via Asset Finda Reports
1.2.1.4	Develop an Urban Tree Strategy	Director Infrastructure		0%		Will progressed in the next financial year
1.2.1.5	Monitor and undertake as required the control and management of pests	Director Strategic Planning and Development		50%		Pest control and compliance activities transferred to new Directorate - work program to be developed
1.2.1.6	Undertake a review of the plans of management for Crown Lands controlled by Council or Council Committees of Management	Deputy Chief Executive Officer	June 2022	50%		A revised set of requirements for plans of management have been issued which should streamline the process. Advice is being sought regarding the best way to proceed from there.

### 1.3: Connect and protect our communities



#### 1.3.1: Coordinate flood levee, Council road network and stormwater asset management and planning

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
1.3.1.1	Review and implement asset management plans which maintain a balance between improving and maintaining flood levees, stormwater, Council roads, paths and trails	Director Infrastructure	Asset Plans are reviewed and implemented per Council Policy and Asset Management Strategy	100%		
1.3.1.2	Design, construct and maintain stormwater systems that safely capture and remove water	Director Infrastructure	Per Stormwater Improvement Project performance requirements	50%		Ongoing maintenance as required - projects on targets
			Increase in length of storm water network			
			On an ongoing basis 95% of service levels set out in the Storm Water Asset Management Plan are met			
1.3.1.3	Ensure sewer network is safe and functional	Director Infrastructure	Project Milestones met	75%		Sewer relining project works nearing completion -
			Revenue Policy targets met			



OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
1.3.1.4	Continue remediation Tocumwal Foreshore Levee	Director Infrastructure	Annual inspection is undertaken and scheduled maintenance completed	50%		Flood study in progress -
1.3.1.5	Maintain the safety of Council roads and walkways	Director Infrastructure	Weekly publication	50%		
			On an ongoing basis 95% of service levels set out in the Asset Management Plan are met			
			Increase in active engagements social media			

## 1.3.2: Manage landfill, recycling and waste disposal

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
<b>1.3.2.1</b>	Implement the Berrigan Shire Council Waste Plan	Environmental Engineer	100% of Diversion targets set out in Berrigan Waste Management Plan are met	50%		
<b>1.3.2.2</b>	Deliver township garbage collection and street cleaning services	Environmental Engineer	Garbage is collected within agreed timeframes and budgets	50%		Ongoing process

## Delivery Program Monitoring Measures: Sustainable natural and built landscapes

Indicator/s: Activity Data Development Applications and Construction Certificates

	July 2021 to Nov 2021	Year to Date Value
Development Applications (DA)	75	\$14,058,975
Construction Certificates (CC)	64	\$10,938,550
Complying Development Certificates (CDC)	17	\$1,981,634
Local Activity (s.68)	38	0

### Monitoring Measure: Heritage

Indicator- Uptake of Heritage Grant Program (To be Reported June 2022)

Heritage Grants	Number / Total	Target 21/22
Number of applications received 2021 (July – Dec)		
Number of applications funded		
Total value of grants		
Number of grants acquitted		
Compared with the same period 2020		

### Monitoring Measure: Waste


Indicator: Activity Data Domestic Roadside Waste Collection

Month	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total	YTD %	Target
Volume (m <sup>3</sup> )									≤ 3328
Mass (Tonnes)									≤1248.5





## 2: Good Government


### 2.1: Berrigan Shire 2027 objectives and strategic actions facilitate effective governance by Council of Council operations and reporting

#### 2.1.1: Council operations, partnerships and coordination of resources contribute toward implementation of Berrigan Shire 2027





OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
2.1.1.1	Promote and support the engagement of Shire residents, local business and agencies in the development, implementation of Berrigan Shire 2027	Director Strategic Planning and Development	Minimum of 5 surveys or polls conducted per annum	50%		Social Media continues to share community and council information - Libraries continue to provide support to local residents impacted by COVID19 and the requirements of government agencies to engage via online options.
			No decrease in organic reach of social media posts			
			2 per annum			




2.1.2: Meet legislative requirements for Council elections, local government, and integrated planning and reporting.

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
0.0	Develop and implement monthly Council Action Report	Council Action Report	75% of actions completed by due date	10%		
2.1.2.1	Provide facilities and support including financial to the elected Council	Chief Executive Officer	Self reported increase in Council skills and knowledge	50%		
			Publication of audio Files			
2.1.2.2	Implement and further develop the Berrigan Shire Integrated Management System	Enterprise Risk Manager	Quarterly Report	0%		
			Quarterly Report			
			Actions included in Delivery Program Review			
2.1.2.3	Strengthen revenue base and increase discretionary spending	Finance Manager	Meet and exceed Financial Strategy Benchmarks	50%		On track
			Sustainability Improvement Plan developed			




OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
2.1.2.4	Develop Community Engagement Strategy and conduct review of Berrigan Shire (CSP) and associated integrated plans	Director Strategic Planning and Development		0%		Not due to commence

2.1.3: Council operations and financial management support ethical, transparent, and accountable corporate governance

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
2.1.3.1	Coordinate Council investments, financial management, financial operations and processing	Finance Manager	Per Financial Strategy projects funded using debt have detailed Business Case and Cost Benefit Analysis	50%		Currently tracking well. A review into Council's Investment risk appetite is underway.
2.1.3.2	Monitor and respond to change in the Financial Governance, Regulatory and Reporting Frameworks	Deputy Chief Executive Officer	All Council governance and audit requirement are met	50%		Compliance with new Social Media and Councillor/Staff interaction guidelines implements. Statutory returns for GIPA and PID Act compliance completed and returned.
			80% of staff that attend training report increased skills and knowledge			
2.1.3.3	Deliver responsive customer service	Finance Manager		50%		Review of Customer Service objectives in progress and tracking well. Newly appointed Customer Service Coordinator has strengthened the Customer Service Team and is going exceptionally well.
2.1.3.4	Conduct service review and develop the Corporate Services Strategic Plan	Deputy Chief Executive Officer		50%		Structure in place and positions filled. Annual plan identified. Service review to commence




OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
2.1.3.5	Manage human resource and workforce development activities through the implementation of the Berrigan Shire's Workforce Development Plan 2017 - 2022	Deputy Chief Executive Officer	Increase compared to 2016 result in the % of staff reporting greater recognition	50%		New position of Human Resources Coordinator developed. Most key positions filled. HR Scan developed.
			Material value of volunteer effort identified			
			Annual Report on Actions			
2.1.3.6	Provide Information technology and associated support for Council operations	Deputy Chief Executive Officer		50%		Management have identified the need for a complete review of the IT Strategic Plan. Difficulties with remote working has identified significant shortcomings in existing IT service model. IT function needs additional support. Internet connection needs improving. Councillor support needs improving. Rollout of laptops for Council staff has stalled.
2.1.3.7	Coordinate the delivery and management of Shire records and communications	Deputy Chief Executive Officer	Conduct survey to establish benchmarks	50%		Information and Records Officer in place. Rollout of Magiq is proceeding.



OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
2.1.3.8	Maintain and sustainably redevelop existing infrastructure and community assets	Deputy Chief Executive Officer	Budget allocated to fund energy projects	50%		Masterplan for Barooga Recreation Reserve under development. Construction of new netball courts at Finley Recreation Reserve underway. Replacement of toilet block at Berrigan Sportsground complete. Funding identified for Barooga netball courts.
			100% grants acquitted per funders requirements			
			Adopted by Council			
2.1.3.9	Coordinate and manage maintenance and renewal of Council plant and equipment	Director Infrastructure	Projects identified and updated by 30 March	0%		
			Adopted by Council 30 June 2022			
2.1.3.10	Coordinate the ongoing review and development of Council and Operational Policies and procedures	Deputy Chief Executive Officer		50%		Policy review well underway.

## 2.2: Strengthen strategic relationships and partnerships with community, business and government.

### 2.2.1: Participate in networks that promote regional and cross-border collaboration, planning and service delivery

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
2.2.1.1	Develop resources and establish partnerships that improve local assessment of social and economic implications of regional and inter-governmental decision-making on Shire residents, business and Council operations	Director Strategic Planning and Development	Quarterly report to council of meetings attended and actions	50%		Attended BJCN meeting also attended multiple webinars re Local Planning Reforms - and prepared written submission re: Local Infrastructure contributions reforms.
2.2.1.2	Actively lobby all levels of government and industry re: Murray Darling Basin Plan	Chief Executive Officer		50%		
2.2.1.3	Actively lobby all levels of government and energy industry for investment in upgrading local energy (power) infrastructure	Chief Executive Officer	Adopted by Council	50%		

**Monitoring Measure: Financial Strategy 2016 Key Performance Indicators – \*To Be Reported June 2022**

1. Operating Performance*	Amount ,000 21/22	Performance 21/22	Financial Strategy Target
Operating Revenue (excl. Capital) - Operating Expenses			0.0 %
Operating Revenue (excl. Capital Grants & Contributions)			
<b>Indicative Target:</b> An operating performance ratio greater than 0% across any five-year period.			
N/A – not available until the end of a Financial Year			

2. Unrestricted Current Ratio*	Amount ,000 21/22	Performance 21/22	Financial Strategy Target
Current Assets less all External Restrictions			2
Current Liabilities less Specific Purpose Liabilities			
<b>Indicative Target:</b> An Unrestricted Current Ratio of at least 2x			

3. Rates, Annual Charges, Interest & Extra Charges Outstanding*	Amount ,000 21/22	Performance 21/22	Financial Strategy Target
Rates, Annual & Extra Charges Outstanding			
Rates, Annual & Extra Charges Collectible			8.0 %
<b>Indicative Target:</b> Outstanding rates, annual and extra charges percentage to remain under 8% as of 30 June each year			

4. Building and Infrastructure Renewals Ratio*	Amount ,000 21/22	Performance 21/22	Financial Strategy Target
Asset Renewals (Building, Infrastructure & Other Structures)			100% +
Depreciation, Amortisation & Impairment			
<p><b>Indicative Target:</b> Building, Infrastructure &amp; other Structure renewals Ratio to remain over 100% on average over the life of the LTFP. When setting this target the council should consider that asset replacement is often lumpy - with large changes in asset renewals depending on the needs of the time. The Council should consider its performance on this measure over no shorter than a 10 year periods and preferably longer.</p>			

5. Infrastructure Backlog Ratio*	Amount ,000 21/22	Performance 21/22	Financial Strategy Target
Estimated cost to bring Assets to a satisfactory condition			0.0 %
Total value of Infrastructure, Building, Other Structures & depreciable Land Improvement Assets			
<p><b>Indicative Target:</b> Infrastructure Backlog Ratio to remain at less than 2% at all times</p>			

6. Capital Expenditure Ratio*	Amount ,000 21/22	Performance 21/22	Financial Strategy Target
Annual Capital Expenditure			1.0
Annual Depreciation			
<p><b>Indicative Target:</b> Target to be set having regard to the relative age and replacement / renewal profile of the Council's asset portfolio. On average should be at least 100% provided Council wishes to maintain level of service.</p>			




7. Debt Service Cover Ratio*	Amount ,000 21/22	Performance 21/22	Financial Strategy Target
Operating Result before Interest & Dep. exp (EBITDA)			2 x
Principal Repayments + Borrowing Interest Costs			

8. Cash Expense Cover Ratio*	Amount ,000 2021/22	Performance 2021/22	Financial Strategy Target
Current Year's Cash & Cash Equivalents (incl.Term Deposits)			3 months
Operating & financing activities Cash Flow payments			
<b>Indicative Target:</b> Cash expense cover ratio is to be no less than 3 months			


### 3: Supported and Engaged Communities

#### 3.1: Create safe, friendly and accessible communities


##### 3.1.1: Build communities that are home to more families and young people

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
3.1.1.1	Support and promote the healthy development and wellbeing of children and young people	Director Strategic Planning and Development	Reports to Council provide feedback on participant survey results • Kids Fest • Youth Week	50%		Oral history project planning commenced with FHS and Council Libraries
			Annual Report to council re: Volunteer Hours / Management facilities: Pools,			
3.1.1.2	Implement Children and Families Strategy 2019 - 2023	Director Strategic Planning and Development	Delivered on time and on budget	50%		Advocacy for mental health services for young people continues - community group Finley has taken the lead on this issue. Youth project this quarter included BBQ with John Longmire at Finley Football Club
			One new project or partnership initiated per annum			
3.1.2.2	Provide recreation facilities which support active lifestyle and ageing in place	Deputy Chief Executive Officer		50%		Masterplan for Barooga Recreation Reserve almost complete. Recreation Officer in place




3.1.2: Facilitate all age healthy lifestyles and ageing in place

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
3.1.2.1	Provide recreation facilities which support an active lifestyle and ageing in place	Director Strategic Planning and Development	Master Plan for each reserve by June 2022	50%		Survey - Barooga Recreation Reserve Master Plan - comments from survey results support the key element of Draft Landscape Master Plan for the location of facilities.





3.1.3: Strengthen the inclusiveness and accessibility of our community

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
3.1.2.1	Review the Active Ageing and Disability Inclusion Plan	Director Strategic Planning and Development	Participants/ Survey Respondents report high levels of satisfaction with the activity	0%		Due to commence review next quarter
			Participant numbers are maintained and or increased			
			Based on participant surveys • Seniors Week • Youth Week • International Womens' Day • Mens' Health Week & Childrens' Week			

3.1.4: Coordinate and facilitate the delivery of potable water, public health and safety services




OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
3.1.4.1	Develop an Integrated Water Cycle Management Strategy	Environmental Engineer	Strategy will guide and inform the management of the Council's Water Business	0%		The process is paused due to changes in regulation.
3.1.4.2	Ensure potable water and sewer network is safe and functional	Environmental Engineer		50%		Ongoing process
3.1.4.3	Monitor, control and report upon environmental contaminants and public health hazards	Director Strategic Planning and Development	Quarterly report - Operational Plan	0%		ongoing inspections of of properties and land in the community.




OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
	- water, fire, refuse, buildings and air		comments			
3.1.4.4	Coordinate and facilitate local emergency management committee	Director Infrastructure	Adopted by Local Emergency Management Committee	50%		
3.1.4.5	Implement the Berrigan Shire Adverse Events Plan	Deputy Chief Executive Officer		50%		Progressing.
3.1.4.6	Develop and maintain local cemeteries and associated infrastructure	Deputy Chief Executive Officer	Annual Report	50%		Progressing. Cemetery policy to be reviewed with new Council
3.1.4.7	Control and promote responsible ownership of companion animals	Director Strategic Planning and Development		50%		


## 3.2: Support community engagement through life-long learning, culture and recreation

### 3.2.1: Provide opportunities for life-long learning, cultural expression and recreation

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
3.2.1.1	Coordinate and deliver local library services in accordance with Library Services Strategic Plan 2014 - 2018	Library Manager	Completed on time and within budget	50%		
			Borrowings decline by less than 5% 2017/18 to 2021/22			
			Door count increases 10% 2012/13 to 2016/17 Customer survey 80% satisfied with library service			
3.2.1.2	Strengthen community engagement and participation in Council activities	Director Strategic Planning and Development		50%		
3.2.1.3	Financially contribute to and support South West Arts programs and activities	Deputy Chief Executive Officer	Three cultural activities implemented in partnership with South West Arts per year	50%		2021/22 financial contribution made. Partnership with SWA to offer DJ and Podcasting programs with NSW Government funding was successful. Partnering with SWA on funding applications for upgrades to performing arts venues

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
3.2.1.4	Develop a public arts strategy	Director Strategic Planning and Development	Public Arts Strategy Adopted by Council	0%		No action in this quarter to be followed up in 3rd quarter with South West Arts

3.2.2: Facilitate and partner with local communities in the development of township plans

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
3.2.2.1	Coordinate and align community projects and activities with township masterplans	Director Strategic Planning and Development	75%	50%		Projects this quarter included - secured funding to complete 'wet side' of levee Tocumwal Foreshore Master Plan. Create NSW funded WAAAF Creek Walk interpretative signage project opened - Tocumwal WAAAF Creek Walk Master Plan Project. Planning commenced with Finley Lake Trust to develop separate concept Master Plan for Finley Lake - a Finley Landscape Master Plan Project

## Delivery Program Monitoring Measures: Supported and engaged communities

Period 1 July 2021 – 31 December 2021

### Community Events and Engagement

Activities	July 2021 to Dec 2021
Community events held in partnership with other services*	1
Community Engagement activities	Respondents
Online Surveys – Mary Lawson Wayside Rest Master Plan	37
Online Survey – Barooga Recreation Reserve Precinct Master Plan	237

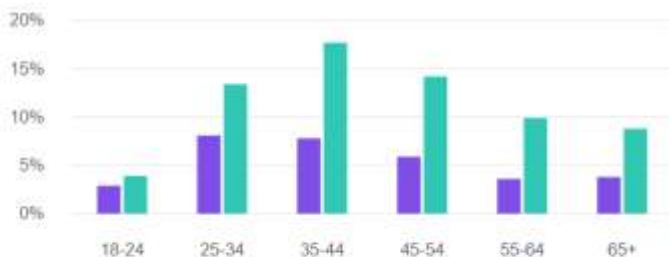
\* COVID restrictions have limited opportunities for the community to host and hold community events (social – not economic). 1 Event BBQ Finley Football Netball Club – John Longmire

## Social Media

### Audience

#### Age and Gender

Men 32.10%  
Women 67.90%



#### Location

Cities

Countries

Tocumwal, NSW, Australia	551
Melbourne, VIC, Australia	527
Finley, NSW, Australia	441
Cobram, VIC, Australia	414
Berrigan, NSW, Australia	300
Barooga, NSW, Australia	287





Life-long Learning July 2021 – Dec 2021 to be reported in June 2022


Library events number of participants	
Door Count	
Library loans	
Users (Members)	
WIFI (Login / Devices)	Logins:    Devices:
Loans (e-audio and e-books) + e magazines	

## 4: Diverse and Resilient Business

### 4.1: Strengthen and diversify the local economy through Investment in local jobs creation, retention and innovation

#### 4.1.1: Partner with government and industry to promote strategic investment in the development of economic assets and infrastructure needed to create jobs


OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
4.1.1.1	Implement Berrigan Shire Economic Development Plan 2017 - 2021	Economic & Industry Development Liaison		50%		The Berrigan Shire Economic Development Plan is due for review however the review of the Strategy for the Visitor Economy has been made a priority and is currently under development.
4.1.1.2	Develop industry profiles informed by strategic analysis of local conditions and relative competitive advantages	Economic & Industry Development Liaison	Social and Health Services Profile published December 2019	0%		
4.1.1.3	Support collaborative planning, shared resourcing in local industry promotion of business and infrastructure development projects	Economic & Industry Development Liaison		50%		
4.1.1.4	Continue the development and marketing Tocumwal Aerodrome Industrial Precinct	Economic & Industry Development Liaison		50%		The has been no action in marketing the Tocumwal Aerodrome

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
						Industrial precinct this quarter. There has been some initial discussion around opportunities for commercial accommodation within the Museum precinct.
4.1.1.5	Investment in future economic development projects via strategic land purchases as and when these opportunities are identified or become available	Chief Executive Officer	Industry or Council acquire land and it is developed	50%		

4.1.2: Support local enterprise through local economic and industry development initiatives and projects



OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
4.1.2.1	Promote the development of business support groups / networks within the Shire	Economic & Industry Development Liaison	Annual	50%		During the industry consultation session for the Tourism Strategy, it has become evident that the local industry is disconnected and there has been some support for the development of an advisory group. This will be pursued further as the consultation for the strategy continues. The Council has worked in partnership with Moira, Federation and Indigo Shire Councils to develop a MOU. It is hope that strengthening the local government network will also be beneficial to local businesses.
4.1.2.2	Convene regular meetings of industry support groups and business networks in the Shire	Economic & Industry Development Liaison	3	50%		The Business and Industry Facebook group has provided industry information and support during the extended business lockdown of the the first quarter. The Chamber Presidents Group recommenced face to face meeting in
			4			





OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
						October 2021. Regular meetings of the Tourism network between Berrigan, Federation and Moira Shires continues to be postponed due to Health Order restrictions imposed due to COVID19.
4.1.2.3	Upgrade Finley Saleyards	Deputy Chief Executive Officer		50%		Undergrounding of Hamilton St powerlines complete. New transport operator toilets complete. Sheep ramps being manufactured now and will be installed in March 2022. Survey for replacement of cattle pens to be undertaken.


## 4.2: Diversify and promote local tourism

### 4.2.1: Implement the Berrigan Shire Tourism Strategy

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
4.2.1.1	Invest in infrastructure that will add value to and increase the competitiveness of the Shire's Visitor Economy e.g.: Redevelopment of the Foreshore Reserve	Economic & Industry Development Liaison	Increase Visits to Tocumwal Foreshore	50%		The Tocumwal Foreshore building is a much-anticipated piece of infrastructure that will contribute to the Visitor Economy. The commercial tenancies have been marketed and the downstairs shops have been leased and will be ready for occupancy during the 3rd quarter. It is anticipated that the Council will open and accredited Visitor Centre in the 3rd shop available downstairs. The upstairs tenancy is open to EOI and will close on the 9th of February.
4.2.1.2	Partner with industry and other levels of government on securing investment needed for Ports of the Murray and Murray River Adventure Trail Projects	Economic & Industry Development Liaison	Report Annually All Eligible Programs	50%		The Tocumwal Aerodrome Museum and the WAAAF Creek walk are developments that are embraced under the Ports of the Murray project.





OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
						Mark Francis has visited both sites this quarter and discussion has been had around further development possibilities including augmented reality.
4.2.1.3	Provide support to event proponents and organisers	Economic & Industry Development Liaison		50%		The Council has funded two large events for Berrigan Shire in this quarter. The marketing program for the Berrigan Show and Shine was developed and financed and a contribution was made to the Murray River Festival of Golf that is being held in Barooga in February.
4.2.1.4	Facilitate local industry review and update of digital content and marketing	Economic & Industry Development Liaison		50%		Local review of content on the ATDW is an ongoing process. Council content for the ATDW has been updated in the past quarter.

4.2.2: Partner regional Tourism Boards

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
4.2.2.1	Membership of regional tourism boards established to increase visitation and economic activity in the Murray Region of NSW and Murray River towns	Economic & Industry Development Liaison		50%		The Councils' membership of Murray Regional Tourism has been important over the last two quarters. MRT has been a very active lobby for tourism businesses on both sides of the river and has been a reliable and constant information source for the local industry. The Councils CEO, Karina Ewer represents the NSW Council on the MRTB.

### 4.3: Connect local, regional and national road, rail and aviation infrastructure

#### 4.3.1: Develop and promote Berrigan Shire regional transport and freight infrastructure

OP Action Code	OP Action	Responsible	What will be the result	YTD Progress	Status	Comments
4.3.1.1	Continue to advocate for the development of hardstand and serviced truck parking Tocumwal, Finley and Berrigan	Economic & Industry Development Liaison	The investment case is developed	50%		The Tocumwal Truck stop proponents are developing the project and will be presenting to the new Council in February 2022.
4.3.1.2	Lobby for upgrade of rail facilities, associated with Tocumwal rail line incl. line to Shepparton and Melbourne Ports	Economic & Industry Development Liaison	Funding is committed by Victorian and Commonwealth Governments	50%		There has been no action required in this area however the Council remains ready to contribute when/if required
4.3.1.3	Participate actively in efforts to upgrade Newell Highway and Midland Murray Valley highways particularly the Shepparton bypass.	Economic & Industry Development Liaison	Funding is committed by Victorian and Commonwealth Governments	50%		There has been no action required in this area in this quarter.
4.3.1.4	Operate the Tocumwal Aerodrome	Director Infrastructure	Annual Report Presented to Council on Aerodrome Operations	50%		Secured funds to undertake reseal of runways - works scheduled for February.
			Aerodrome maintains registration			

## Delivery Program Monitoring Measures: Diverse and resilient business

Period 1 July 2021 – 31 December 2021

Economic and industry development	<ul style="list-style-type: none"><li>• Planning undertaken for small business month</li><li>• Promoted Tocumwal Foreshore Building tenancies</li></ul>
Tourism and events	<ul style="list-style-type: none"><li>• Sponsorship packages developed for Cobram Barooga Business and Berrigan Show and Shine, also Riverina Marketing Program</li><li>• Commenced review of Visitor Economy</li></ul>
Regional freight infrastructure	<ul style="list-style-type: none"><li>• Preliminary Planning meetings held between potential developer, Council and tNSW – truck stop</li></ul>

# Finley Football Netball Club

Affiliated with Murray Football Netball League

Premiers 1952,1954,1958,1971,1981,1982,1988

## **President – Football**

Ashley Haynes

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8.1.2022

To Finley Recreation Reserve Committee

Dear Matt

The Finley Football Netball Club Committee are excited about the Netball Court project which is currently progressing at the facility. We appreciate the commitment the BSC have put toward this project.

Our committee is committed to a sum of \$70,000 as their portion of the project. We would like to confirm this to be a repayment loan over 5 years, with interest paid as outlined by the BSC.

With 8 FFNC teams, 3 schools and a vibrant social summer development squad currently in session, the new courts play a vital role in keeping our girls and women engaged in healthy activity within an inclusive and safe environment.

Regards

Ashley Haynes.  
Finley Football Netball Club President.

Football Secretary  
Jacqui O'Bryan  
0448524033

Hello Grant,

The first payment from the Tocomwal War Memorial Hall towards the amount owing on invoice 2044092 has recently been paid and monthly payments as set out will follow.

At our recent committee meeting the payment of invoice 2044093 was discussed and I have been asked to write to you and ask if Council would be agreeable to us paying a regular amount each month towards this account.

We are proposing to pay \$300 per month for the foreseeable future, this is the rental income the hall receives from the laundromat each month. The lease for the laundromat is due for renewal on 1st February 2022 and any increase in the rental income would be directed towards invoice 2044093.

When the decision was made to install the airconditioning to the hall and the request for financial assistance was agreed to by Council (1st July 2020) there were up to seven regular groups using our facility weekly and paying hire fees, as well as the school's concerts and casual users. At this time there is only one, due to Covid 19 restrictions and lockdowns.

The hall committee members are committed to clearing this debt as soon as possible and hope the above proposal is acceptable.

I look forward to your response.

Yours faithfully

Margaret Close

Margaret Close  
Secretary  
Tocomwal War Memorial Hall  
Committee of Management



FUNCTION	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 BUDGET DIFF	DEC 21 JOURNALS OR CANCELLED ORDERS	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
GRAND TOTAL	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	(363,000)	513,310	12,976,101	(513,000)	405,000
GOVERNANCE EXPENSE	-	(993,000)		(993,000)	(997,000)	(14,257)	(493,271)	-	868	(504,597)	(80,000)	(1,077,000)
GOVERNANCE REVENUE	-	-		-	-	-	-	-		-		-
CORPORATE SUPPORT EXPENSE	-	(726,000)		(726,000)	(951,000)	(247,698)	(1,534,651)	-	10,080	573,571	(39,000)	(990,000)
CORPORATE SUPPORT REVENUE	66,000	102,000		168,000	170,000	-	160,471	-		9,529	126,000	296,000
TECHNICAL SERVICES EXPENSE	-	(693,000)		(693,000)	(756,000)	(143,903)	(879,580)	-		123,580	(99,000)	(855,000)
TECHNICAL SERVICES REVENUE	-	54,000		54,000	54,000	-	36,595	-		17,405	(17,000)	37,000
PLANT SERVICES EXPENSE	-	(1,272,000)		(1,272,000)	(1,272,000)	(610,901)	(90,198)	-		(1,181,802)	-	(1,272,000)
PLANT SERVICES REVENUE	-	1,272,000		1,272,000	1,272,000	-	58,585	-		1,213,415		1,272,000
OVERHEAD EXPENSE	-	-		-	-	(230,533)	(2,108,268)	-		2,108,268	(86,000)	(86,000)
OVERHEAD REVENUE	-	-		-	-	-	86,362	-		(86,362)	86,000	86,000
EMERGENCY SERVICES EXPENSE	-	(228,000)		(228,000)	(242,000)	(100,706)	(216,858)	-		(25,142)		(242,000)
EMERGENCY SERVICES REVENUE	-	75,000		75,000	75,000	-	59,400	-		15,600		75,000
OTHER COMMUNITY SERVICES EXPENSE	-	(237,000)		(237,000)	(238,000)	(2,909)	(81,966)	(5,000)		(151,034)	2,000	(231,000)
OTHER COMMUNITY SERVICES REVENUE	9,000	13,000		22,000	22,000	-	-	-		22,000	(17,000)	5,000
CEMETERY EXPENSE	-	(160,000)		(160,000)	(160,000)	(12,828)	(74,064)	-		(85,936)	15,000	(145,000)
CEMETERY REVENUE	-	134,000		134,000	134,000	-	48,685	-		85,315		134,000
HOUSING EXPENSE	-	(33,000)		(33,000)	(39,000)	(17,568)	(51,378)	-		12,378	(53,000)	(92,000)
HOUSING REVENUE	-	16,000		16,000	16,000	-	12,195	-		3,805		16,000
ENVIRONMENTAL SERVICES EXPENSE	-	(751,000)		(751,000)	(854,000)	(25,689)	(415,722)	-	1,152	(439,430)	(121,000)	(975,000)
ENVIRONMENTAL SERVICES REVENUE	-	280,000		280,000	287,000	-	223,799	-		63,201	41,000	328,000
DOMESTIC WASTE MANAGEMENT EXPENSE	-	(2,049,000)	-	(2,049,000)	(2,070,000)	(398,584)	(783,185)	-	79,960	(1,366,775)	(60,000)	(2,130,000)
DOMESTIC WASTE MANAGEMENT REVENUE	-	2,049,000		2,049,000	2,070,000	-	1,523,175	-		546,825	60,000	2,130,000
STORMWATER DRAINAGE EXPENSE	(580,000)	(906,000)	-	(1,486,000)	(1,602,000)	(27,205)	(309,048)	-	7,845	(1,300,797)	8,000	(1,594,000)
STORMWATER DRAINAGE REVENUE	96,250	88,000		184,250	195,000	-	99,685	-		95,315	7,000	202,000
ENVIRONMENTAL PROTECTION EXPENSE	(557,707)	(273,000)	-	(830,707)	(643,000)	(3,657)	(38,316)	-		(604,684)		(643,000)
ENVIRONMENTAL PROTECTION REVENUE	247,077	157,000		404,077	352,000	-	33,673	-		318,327		352,000
WATER SUPPLIES EXPENSE	(3,700,000)	(16,127,000)	-	(19,827,000)	(17,172,000)	(10,271,188)	(11,556,205)	(62,000)		(5,553,795)	1,269,000	(15,841,000)

FUNCTION	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 BUDGET DIFF	DEC 21 JOURNALS OR CANCELLED ORDERS	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
GRAND TOTAL	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	(363,000)	513,310	12,976,101	(513,000)	405,000
WATER SUPPLIES REVENUE	3,700,000	16,127,000		19,827,000	17,172,000	-	3,350,544	-		13,821,456	(1,331,000)	15,841,000
SEWERAGE SERVICES EXPENSE	(1,523,223)	(3,236,000)	-	(4,759,223)	(4,795,000)	(554,979)	(1,180,141)	(218,000)	305,306	(3,702,165)	935,000	(3,642,000)
SEWERAGE SERVICES REVENUE	1,523,223	3,236,000		4,759,223	4,795,000	-	2,422,065	50,000		2,322,935	(1,103,000)	3,642,000
PUBLIC LIBRARIES EXPENSE	(24,794)	(695,000)		(719,794)	(726,000)	(84,052)	(324,456)	-	20,974	(422,518)	(14,000)	(740,000)
PUBLIC LIBRARIES REVENUE	22,827	75,000		97,827	98,000	-	91,108	-		6,892	(3,000)	95,000
COMMUNITY AMENITIES EXPENSE	-	(848,000)		(848,000)	(861,000)	(9,748)	(318,955)	(112,000)		(430,045)	(37,000)	(786,000)
COMMUNITY AMENITIES REVENUE	120,000	12,000		132,000	132,000	-	9,505	-		122,495	10,000	142,000
RECREATION EXPENSE	(1,394,025)	(1,054,000)		(2,448,025)	(2,544,000)	(315,523)	(1,750,528)	(16,000)	17,223	(794,695)	(9,000)	(2,537,000)
RECREATION REVENUE	957,909	201,000		1,158,909	1,144,000	-	4,417	-		1,139,583	14,000	1,158,000
SWIMMING POOL EXPENSE	-	(425,000)		(425,000)	(425,000)	(30,798)	(203,539)	-		(221,461)	(5,000)	(430,000)
SWIMMING POOL REVENUE	-	85,000		85,000	85,000	-	9,484	-		75,516		85,000
QUARRIES & PITS EXPENSE	-	(97,000)		(97,000)	(97,000)	-	(1,193)	-		(95,807)	50,000	(47,000)
QUARRIES & PITS REVENUE	-	97,000		97,000	97,000	-	-	-		97,000	(50,000)	47,000
SHIRE ROADS EXPENSE	(2,494,493)	(10,153,000)	-	(12,647,493)	(13,500,000)	(1,259,950)	(4,134,423)	-	69,901	(9,435,478)	(102,000)	(13,602,000)
SHIRE ROADS REVENUE	1,109,232	3,928,000	-	5,037,232	5,039,000	-	1,110,768	-		3,928,232	(51,000)	4,988,000
AERODROMES EXPENSE	(40,000)	(140,000)		(180,000)	(181,000)	(314,076)	(384,327)	-		203,327	(255,000)	(436,000)
AERODROMES REVENUE	-	26,000		26,000	28,000	-	240,151	-		(212,151)	265,000	293,000
CAR PARKING EXPENSE	(259,918)	(28,000)		(287,918)	(321,000)	(233,046)	(307,662)	-		(13,338)	(16,000)	(337,000)
CAR PARKING REVENUE	100,000	100,000		200,000	200,000	-	-	-		200,000	45,000	245,000
RMS EXPENSE	-	(1,215,000)		(1,215,000)	(1,215,000)	(237,671)	(521,222)	-		(693,778)	-	(1,215,000)
RMS REVENUE	-	1,215,000	-	1,215,000	1,215,000	-	520,000	-		695,000		1,215,000
CARAVAN PARKS EXPENSE	(15,000)	(18,000)		(33,000)	(37,000)	-	(8,377)	-		(28,623)		(37,000)
CARAVAN PARKS REVENUE	-	35,000		35,000	35,000	-	17,600	-		17,400		35,000
TOURISM & AREA PROMOTION EXPENSE	-	(175,000)		(175,000)	(188,000)	(26,055)	(69,570)	-		(118,430)	(56,000)	(244,000)
TOURISM & AREA PROMOTION REVENUE	-	-		-	-	-	15,000	-		(15,000)	15,000	15,000
BUSINESS DEVELOPMENT EXPENSE	-	(513,000)		(513,000)	(513,000)	(17,865)	(196,973)	-		(316,027)	(19,000)	(532,000)
BUSINESS DEVELOPMENT REVENUE	64,679	32,000		96,679	97,000	-	54,742	-		42,258	26,000	123,000

FUNCTION	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 BUDGET DIFF	DEC 21 JOURNALS OR CANCELLED ORDERS	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
GRAND TOTAL	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	(363,000)	513,310	12,976,101	(513,000)	405,000
BENDIGO BANK EXPENSE	-	(54,000)		(54,000)	(54,000)	-	(6,042)	-		(47,958)		(54,000)
BENDIGO BANK REVENUE	-	64,000		64,000	64,000	-	52,596	-		11,404	26,000	90,000
SALEYARDS EXPENSE	(981,268)	(120,000)		(1,101,268)	(1,102,000)	(134,700)	(320,009)	-		(781,991)		(1,102,000)
SALEYARDS REVENUE	282,000	106,000		388,000	388,000	-	-	-		388,000		388,000
REAL ESTATE DEVELOPMENT EXPENSE	-	(5,000)		(5,000)	(496,000)	(60,280)	(599,516)	-		103,516	(105,000)	(601,000)
REAL ESTATE DEVELOPMENT REVENUE	-	17,000		17,000	17,000	-	16,547	-		453	330,000	347,000
PRIVATE WORKS EXPENSE	-	(55,000)		(55,000)	(55,000)	(4,099)	(16,837)	-		(38,163)		(55,000)
PRIVATE WORKS REVENUE	-	60,000		60,000	60,000	-	14,695	-		45,305	4,000	64,000
RATE REVENUE	-	5,480,000		5,480,000	5,480,000	-	5,252,883	-		227,117		5,480,000
FINANCIAL ASSISTANCE GRANT	-	3,605,000		3,605,000	3,605,000	-	943,792	-		2,661,208		3,605,000
INTEREST ON INVESTMENTS	-	345,000		345,000	345,000	-	113,827	-		231,173	(111,000)	234,000
DEPRECIATION CONTRA	-	3,944,000		3,944,000	3,944,000	-	-	-		3,944,000		3,944,000
BALANCE BROUGHT FORWARD	5,553,000	554,000		6,107,000	6,107,000	-	-	-		6,107,000		6,107,000
WORKING CAPITAL CONTRA REVENUE	-	-		-	-	-	-	-		-		-
BIOSECURITY EXPENSE	-	(192,000)		(192,000)	(195,000)	(18,913)	(177,278)	-		(17,722)	(8,000)	(203,000)
BIOSECURITY REVENUE	-	62,000		62,000	62,000	-	-	-		62,000		62,000
<b>Grand Total</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>(363,000)</b>	<b>513,310</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
TOTAL INCOME	8,298,197	43,092,000	-	51,390,197	48,749,000	-	16,582,348	50,000	-	32,116,652	(1,628,000)	47,071,000
TOTAL EXPENDITURE	(11,570,428)	(43,471,000)	-	(55,041,428)	(54,301,000)	(15,409,381)	(29,153,759)	(413,000)	513,310	(25,247,551)	1,115,000	(52,773,000)
SURPLUS / (DEFICIT) FOR THE YEAR	(3,272,231)	(379,000)	-	(3,651,231)	(5,552,000)	(15,409,381)	(12,571,412)	(363,000)	513,310	6,869,101	(513,000)	(5,702,000)
SURPLUS / (DEFICIT) BROUGHT FORWARD	5,553,000	554,000	-	6,107,000	6,107,000	-	-	-	-	6,107,000	-	6,107,000
SURPLUS / (DEFICIT) CARRIED FORWARD	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	(363,000)	513,310	12,976,101	(513,000)	405,000

FUNCTION	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 BUDGET DIFF	DEC 21 JOURNALS OR CANCELLED ORDERS	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
GRAND TOTAL	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	(363,000)	513,310	12,976,101	(513,000)	405,000
CHECK	-	-	-	-	-	-	-	-	-	-	-	-

Actual Surplus for the Year Ended 30 JUNE 2021	6,107,000											
Less: Budgeted surplus/(deficit) for the Year Ended 30 JUNE 2021	(554,000)											
Plus: Projected Surplus/(deficit) as per 2021/22 Budget	175,000											
Less: Unspent Capital works carried forward 2021/22	(3,271,000)											
Less: Increased Expense as per Sept 2021 Report	739,000											
Plus: Increased Revenue as per Sept 2021 Report	(2,641,000)											
Revised Sept 2020/21 budget	<u>555,000</u>		555,000		Sep-21	-						
Plus: Decreased Expense as per Dec 2021 Report	1,528,000											
Less: Decreased Revenue as per Dec 2021 Report	(1,678,000)											
Revised Dec 2021/22 budget	<u>405,000</u>		405,000		Dec-21	-						

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>GOVERNANCE</b>										
<b>GOVERNANCE EXPENSE</b>	<b>-</b>	<b>(993,000)</b>		<b>(993,000)</b>	<b>(997,000)</b>	<b>(14,257)</b>	<b>(493,271)</b>	<b>(504,597)</b>	<b>(80,000)</b>	<b>(1,077,000)</b>
1001-0315 MAYORAL VEHICLE EXPENSES	-	(22,000)		(22,000)	(22,000)	-	(3,618)	(18,382)		(22,000)
1001-0320 MAYORAL ALLOWANCE	-	(28,000)		(28,000)	(28,000)	-	(11,187)	(16,813)		(28,000)
1001-0325 COUNCILLORS ALLOWANCES	-	(100,000)		(100,000)	(100,000)	-	(37,913)	(62,087)		(100,000)
1001-0334 TELEPHONE - COUNCILLORS	-	(9,000)		(9,000)	(9,000)	-	(1,315)	(7,685)		(9,000)
1001-0335 COUNCILLORS EXPENSES	-	(53,000)		(53,000)	(53,000)	(4,766)	(11,595)	(41,405)		(53,000)
1001-0336 CIVIC FUNCTIONS / PRESENTATION	-	(2,000)		(2,000)	(5,000)	(868)	(5,702)	(166)		(5,000)
1001-0337 DONATIONS	-	(1,000)		(1,000)	(1,000)	(200)	(512)	(488)		(1,000)
1001-0338 ADMIN MANAGEMENT PLAN EXPENSES	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1001-0340 INSURANCE - COUNCILLORS	-	(3,000)		(3,000)	(3,000)	-	(2,853)	(147)		(3,000)
1001-0344 MEMBERSHIP FEES	-	(2,000)		(2,000)	(2,000)	(511)	(511)	(1,489)		(2,000)
1001-0345 SUBSCRIPTION SHIRE ASSOCIATION	-	(28,000)		(28,000)	(28,000)	-	-	(28,000)		(28,000)
1001-0346 ADMIN AUDIT FEES	-	(40,000)		(40,000)	(40,000)	(3,636)	(43,786)	3,786	(15,000)	(55,000)
1001-0347 ELECTION EXPENSES	-	(134,000)		(134,000)	(134,000)	(1,636)	(2,755)	(131,245)		(134,000)
1001-0348 COMMUNITY SURVEY	-	-		-	-	-	-	-		-
1001-0349 COMMUNITY REPORT	-	(3,000)		(3,000)	(3,000)	(727)	(727)	(2,273)		(3,000)
1001-0509 EQUIP/FURN - COUNCILLORS <= \$5,000	-	(15,000)		(15,000)	(15,000)	-	-	(15,000)		(15,000)
1002-0350 COMMUNITY WORKS - GENERAL	-	(10,000)		(10,000)	(10,000)	-	(2,911)	(7,089)		(10,000)
1002-0360 BGN COMBINED COMMUNITY GROUPS	-	(50,000)		(50,000)	(50,000)	-	(45,455)	(4,545)		(50,000)
1002-0370 COMMUNITY WORKS - AUST. DAY CO	-	(3,000)		(3,000)	(3,000)	(537)	(1,028)	(1,972)		(3,000)
1002-0375 AUSTRALIA DAY GRANT 2021 EXPEN	-	-		-	-	-	-	-		-
1002-0400 COMMUNITY GRANTS SCHEME	-	(4,000)		(4,000)	(4,000)	-	-	(4,000)		(4,000)
1005-0108 ADMIN SALARIES - GM SALARY PAC	-	(267,000)		(267,000)	(267,000)	-	(220,132)	(46,868)	(63,000)	(330,000)
1006-0107 ADMIN SALARIES - GM SUPPORT	-	(185,000)		(185,000)	(185,000)	(338)	(84,658)	(100,342)		(185,000)
1007-0118 ADMIN GM VEHICLE OPERATING EXP	-	(29,000)		(29,000)	(29,000)	-	(14,407)	(14,593)		(29,000)
1008-0124 MANAGEMENT TEAM PROGRAM	-	-		-	-	-	-	-		-
1008-0125 ADMIN CONFERENCES/SEMINARS	-	(3,000)		(3,000)	(3,000)	-	-	(3,000)		(3,000)
1008-0126 ADMIN GM TRAVEL EXPENSES	-	(1,000)		(1,000)	(2,000)	(1,036)	(2,206)	206	(2,000)	(4,000)
<b>GOVERNANCE REVENUE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1100-1305 DONATIONS	-	-		-	-	-	-	-		-
1100-1350 OTHER REVENUES	-	-		-	-	-	-	-		-
1100-1950 AUSTRALIA DAY 2021 COVID SAFE GRANT	-	-		-	-	-	-	-		-
	<b>-</b>	<b>(993,000)</b>		<b>(993,000)</b>	<b>(997,000)</b>	<b>(14,257)</b>	<b>(493,271)</b>	<b>(504,597)</b>	<b>(80,000)</b>	<b>(1,077,000)</b>
<b>CORPORATE SUPPORT</b>										
<b>CORPORATE SUPPORT EXPENSE</b>	<b>-</b>	<b>(726,000)</b>		<b>(726,000)</b>	<b>(951,000)</b>	<b>(247,698)</b>	<b>(1,534,651)</b>	<b>573,571</b>	<b>(39,000)</b>	<b>(990,000)</b>
1010-0101 ADMIN SALAIRES - PAYROLL	-	-		-	-	-	-	-		-
1010-0102 ADMIN SALARIES - ACCOUNTING	-	(414,000)		(414,000)	(414,000)	(6,761)	(224,423)	(189,577)		(414,000)
1010-0103 ADMIN SALARIES - HUMAN RESOURC	-	(73,000)		(73,000)	(73,000)	(1,472)	(43,247)	(29,753)		(73,000)
1010-0104 ADMIN SALARIES - REVENUE COLLE	-	(186,000)		(186,000)	(186,000)	(2,710)	(99,213)	(86,787)		(186,000)
1010-0105 ADMIN SALARIES - CUSTOMER SERV	-	(240,000)		(240,000)	(324,000)	(3,535)	(78,451)	(245,549)	61,000	(263,000)
1010-0106 ADMIN SALARIES - INFO. TECHNOL	-	(109,000)		(109,000)	(146,000)	(2,368)	(46,467)	(99,533)		(146,000)
1010-0107 ADMIN SALARIES - COMMUNICATION	-	(54,000)		(54,000)	(75,000)	(1,981)	(49,360)	(25,640)		(75,000)
1010-0108 ADMIN SALARIES - RECREATION OFFICER	-	-		-	-	(1,799)	(4,727)	4,727	(61,000)	(61,000)
1010-0109 ADMIN SALARIES - DCS SALARY PA	-	(187,000)		(187,000)	(187,000)	(4,962)	(119,342)	(67,658)		(187,000)



F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1010-0110 ADMIN SALARIES - RECORDS OFFICER	-			-	-	-	-	-		-
1010-0119 ADMIN DCS VEHICLE OPERATING EX	-	(22,000)		(22,000)	(22,000)	(833)	(11,447)	(10,553)		(22,000)
1010-0120 ADMIN STAFF TRAINING	-	(20,000)		(20,000)	(20,000)	(7,748)	(13,530)	(6,470)		(20,000)
1010-0121 CORP SERVICES - CONSULTANCY	-	(10,000)		(10,000)	(10,000)	-	(5,880)	(4,120)	(5,000)	(15,000)
1010-0130 ADMIN FRINGE BENEFITS TAX	-	(13,000)		(13,000)	-	-	-	-		-
1010-0135 ADMIN JC TAX FBT ACCOUNT	-	-		-	(13,000)	-	-	(13,000)		(13,000)
1010-0140 ADMIN STAFF UNIFORM ALLOWANCE	-	(8,000)		(8,000)	(8,000)	(3,340)	(3,340)	(4,660)		(8,000)
1010-0144 ADMIN ADVERTS	-	(11,000)		(11,000)	(11,000)	(2,814)	(9,732)	(1,268)	(5,000)	(16,000)
1010-0146 ADMIN NEWSLETTER ADVERTS	-	(34,000)		(34,000)	(34,000)	(16,238)	(31,617)	(2,383)		(34,000)
1010-0152 WORK HEALTH & SAFETY	-	(8,000)		(8,000)	(8,000)	(1,692)	(2,820)	(5,180)		(8,000)
1010-0155 ADMIN WRITE OFF BAD DEBTS	-	(2,000)		(2,000)	(6,000)	-	-	(6,000)		(6,000)
1010-0160 ADMIN BANK & GOVT CHARGES	-	(3,000)		(3,000)	-	-	-	-		-
1010-0162 BANK FEES - GST INCLUSIVE	-	(34,000)		(34,000)	(34,000)	-	(28,307)	(5,693)		(34,000)
1010-0163 BANK FEES - GST FREE	-	-		-	-	-	(116)	116		-
1010-0165 ADMIN OFFICE CLEANING	-	(40,000)		(40,000)	(40,000)	(17,948)	(38,796)	(1,204)		(40,000)
1010-0170 ADMIN COMPUTER MTCE	-	(27,000)		(27,000)	(28,000)	(6,680)	(45,328)	17,328	(30,000)	(58,000)
1010-0175 ADMIN SOFTWARE LICENCING	-	(156,000)		(156,000)	(210,000)	(118,543)	(213,609)	3,609	(20,000)	(230,000)
1010-0180 ADVERSE EVENTS PLAN DC2	-	-		-	-	-	-	-		-
1010-0185 LESS: CHARGED TO OTHER FUNDS	-	300,000		300,000	300,000	-	-	300,000		300,000
1010-0190 ADMIN ELECTRICITY	-	(21,000)		(21,000)	(21,000)	-	(6,729)	(14,271)		(21,000)
1010-0194 ADMIN INSUR - PUBLIC LIABILITY	-	(165,000)		(165,000)	(168,000)	-	(168,367)	367		(168,000)
1010-0195 ADMIN INSUR - OTHER	-	(51,000)		(51,000)	(51,000)	-	(50,411)	(589)		(51,000)
1010-0197 ADMIN RISK MANAGEMENT SIGNAGE	-	-		-	-	(441)	(1,441)	1,441	(2,000)	(2,000)
1010-0198 ADMIN RISK MANAGEMENT OP EXP	-	(2,000)		(2,000)	(6,000)	(4,114)	(6,721)	721	(2,000)	(8,000)
1010-0199 ADMIN RISK MANAGEMENT	-	(25,000)		(25,000)	(25,000)	-	(11,500)	(13,500)		(25,000)
1010-0200 ADMIN LEGAL EXPENSES INCL. GST	-	(5,000)		(5,000)	(7,000)	(324)	(25,234)	18,234	(18,000)	(25,000)
1010-0202 ADMIN LEGAL EXPEN - DEBT/COLL	-	(65,000)		(65,000)	(65,000)	(3,681)	(22,946)	(45,735)		(65,000)
1010-0205 ADMIN POSTAGE	-	(31,000)		(31,000)	(31,000)	-	(18,494)	(12,506)		(31,000)
1010-0206 CHARGE FOR INTERNET RATES PAYM	-	-		-	-	-	-	-		-
1010-0207 ADMIN LEGAL EXPENSES-GST FREE	-	(2,000)		(2,000)	(5,000)	(3,013)	(6,602)	(1,411)	(2,000)	(7,000)
1010-0210 ADMIN PRINTING/STATIONERY	-	(44,000)		(44,000)	(44,000)	(14,483)	(27,172)	(16,828)		(44,000)
1010-0215 ADMIN TELEPHONE	-	(27,000)		(27,000)	(27,000)	-	(480)	(10,877)		(27,000)
1010-0220 ADMIN VALUATION FEES	-	(44,000)		(44,000)	(44,000)	-	(40,416)	(3,584)		(44,000)
1010-0225 ADMIN SUBSCRIPTIONS	-	(3,000)		(3,000)	(10,000)	(3,125)	(10,307)	(1,879)		(10,000)
1010-0230 ADMIN OFFICE BLDG MTCE	-	(13,000)		(13,000)	(13,000)	(2,313)	(11,714)	(1,286)		(13,000)
1010-0245 ADMIN OFFICE GROUNDS MTCE	-	(9,000)		(9,000)	(9,000)	(1,545)	(4,272)	(4,728)		(9,000)
1010-0250 ADMIN OFFICE EQUIPMENT MTCE	-	(29,000)		(29,000)	(29,000)	(6,496)	(25,342)	(19,301)		(29,000)
1010-0265 ADMIN SUNDRY OPERATING EXPENSE	-	(5,000)		(5,000)	(13,000)	(6,500)	(15,289)	1,089	(5,000)	(18,000)
1010-0266 ADMIN CHRISTMAS PARTY EXPENSE	-	(7,000)		(7,000)	(7,000)	(236)	(2,336)	(4,664)		(7,000)
1010-0270 ASSET REVALUATION EXPENSE	-	(5,000)		(5,000)	(5,000)	-	(4,012)	(988)		(5,000)
1010-0280 CROWN LANDS MANGEMENT EXP	-	-		-	-	-	-	-		-
1010-0290 RAMJO JOINT PROJECTS CONTRIBUT	-	-		-	-	-	-	-		-
1010-0296 WEB PAGE MAINTENANCE & TRAININ	-	(1,000)		(1,000)	(1,000)	-	(45)	(955)		(1,000)
1010-0297 CORP SERVICES ADMIN CHARGES	-	(527,000)		(527,000)	(527,000)	-	-	(527,000)		(527,000)
1010-0298 LESS: RENTAL CONTRIBUTIONS	-	120,000		120,000	120,000	-	-	120,000		120,000
1010-0299 LESS: CHARGED TO OTHER FUNDS	-	1,841,000		1,841,000	1,841,000	-	-	1,841,000		1,841,000
1010-0500 CORPORATE SERVICES EQUIPMENT	-	(15,000)		(15,000)	(15,000)	-	(5,068)	(9,932)		(15,000)
1010-0501 CORP SERV ADMINISTRATION SOFTWARE UPGRADE	-	-		-	-	-	-	-		-
1010-0504 EQUIP/FURN - CORP. SERVICES <=	-	(5,000)		(5,000)	(5,000)	-	-	(5,000)		(5,000)

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1010-0505 SERVER UPGRADE	-	(41,000)		(41,000)	(41,000)	-	-	(41,000)		(41,000)
1010-0506 REPLACE ASSET SOFTWARE	-	-		-	-	-	-	-		-
1010-0507 DOCUMENT MANAGEMENT SOFTWARE	-	-		-	-	-	-	-		-
1010-0509 UPGRADE TELEPHONE SYSTEM	-	-		-	-	-	-	-		-
1010-0510 COUNCIL ELECTRICITY PROJECTS	-	(50,000)		(50,000)	(50,000)	-	-	(50,000)		(50,000)
1200-2027 RISK MANAGEMENT TRANSFER TO RESERVE	-	-		-	-	-	-	-		-
1200-2028 INFO TECH TRANSFER TO RESERVE	-	(50,000)		(50,000)	(50,000)	-	-	(50,000)	50,000	-
1200-2502 CORP SERVICES OFFICE EQUIPMENT DEPCN	-	(51,000)		(51,000)	(51,000)	-	-	(51,000)		(51,000)
1200-2504 CORP SERVICES OFFICE DEPCN	-	(43,000)		(43,000)	(43,000)	-	-	(43,000)		(43,000)
SHIREOFFICECAPEXP SHIRE OFFICE CAPITAL EXPENDITURE	-	-		-	-	-	-	-		-
<b>CORPORATE SUPPORT REVENUE</b>	<b>66,000</b>	<b>102,000</b>		<b>168,000</b>	<b>170,000</b>	<b>-</b>	<b>160,471</b>	<b>9,529</b>	<b>126,000</b>	<b>296,000</b>
1200-1500 CORP SUPPORT SUNDRY REVENUE	-	-		-	2,000	-	15,220	(13,220)	13,000	15,000
1200-1600 REVENUE - GIPA	-	-		-	-	-	105	(105)		-
1200-1670 INSURANCE REBATE	-	15,000		15,000	15,000	-	-	15,000		15,000
1200-1680 WORKCOVER INCENTIVE PAYMENTS	-	-		-	-	-	-	-		-
1200-1814 RATES CERTIFICATE S603 - GST FREE	-	22,000		22,000	22,000	-	20,390	1,610	5,000	27,000
1200-1815 URGENT RATE S603 CERT INCL GST	-	-		-	-	-	520	(520)	1,000	1,000
1200-1829 RECOVER BANK CHARGES - DISHONOUR FEES	-	-		-	-	-	-	-		-
1200-1830 RECOVER BANK CHARGES - BANK ERROR	-	-		-	-	-	-	-		-
1200-1870 LEGAL COSTS RECOVERED	-	55,000		55,000	55,000	-	18,076	36,924		55,000
1200-1927 RISK MANAGEMENT TRANSFER FROM RESERVE	-	-		-	-	-	-	-		-
1200-1928 INFO TECH TRANSFER FROM RESERVE	-	-		-	-	-	-	-		-
1200-1950 TRAINEESHIP GRANT - WAGE SUBSIDY	-	10,000		10,000	10,000	-	16,160	(6,160)	17,000	27,000
1200-1951 CROWN LANDS MANAGEMENT GRANT	66,000	-		66,000	66,000	-	-	66,000		66,000
1200-1952 ADVERSE EVENTS PLAN DC2	-	-		-	-	-	-	-		-
1200-1953 COVID 19 ASSISTANCE GRANT	-	-		-	-	-	90,000	(90,000)	90,000	90,000
1200-1954 OLG Grant - ESPL Funding	-	-		-	-	-	-	-		-
1500-1001 CENTS ROUNDING	-	-		-	-	-	(1)	1		-
9500-1844 INTEREST - O/S DEBTORS GST FREE	-	-		-	-	-	-	-		-
SHIREOFFICECAPINC SHIRE OFFICE CAPITAL INCOME	-	-		-	-	-	-	-		-
	<b>66,000</b>	<b>(624,000)</b>		<b>(558,000)</b>	<b>(781,000)</b>	<b>(247,698)</b>	<b>(1,374,180)</b>	<b>583,100</b>	<b>87,000</b>	<b>(694,000)</b>
<b>TECHNICAL SERVICES</b>										
<b>TECHNICAL SERVICES EXPENSE</b>	<b>-</b>	<b>(693,000)</b>		<b>(693,000)</b>	<b>(756,000)</b>	<b>(143,903)</b>	<b>(879,580)</b>	<b>123,580</b>	<b>(99,000)</b>	<b>(855,000)</b>
1011-0103 TECH SERVICES SALARIES - WORK	-	(489,000)		(489,000)	(489,000)	-	(48,382)	(440,618)	300,000	(189,000)
1011-0104 TECH SERVICES SALARIES - ENV.S	-	(140,000)		(140,000)	(140,000)	(3,501)	(58,978)	(81,022)		(140,000)
1011-0105 TECH SERVICES SALARIES - EXE.	-	(149,000)		(149,000)	(149,000)	(12,496)	(248,802)	99,802	(300,000)	(449,000)
1011-0106 TECH SERVICES SALARIES - PROJECT MGR	-	(164,000)		(164,000)	(164,000)	(3,084)	(93,108)	(70,892)		(164,000)
1011-0107 TECH SERVICES SALARIES - AOM	-	(161,000)		(161,000)	(161,000)	-	(5,389)	(155,611)		(161,000)
1011-0109 TECH SERVICES SALARIES - DTS S	-	(235,000)		(235,000)	(235,000)	-	(109,795)	(125,205)		(235,000)
1011-0113 TECH SERVICE AOM VEHICLE OP EX	-	(28,000)		(28,000)	(28,000)	-	-	(28,000)		(28,000)
1011-0114 TECH SERVICE ENV VEHICLE OP EX	-	(22,000)		(22,000)	(22,000)	(458)	(7,925)	(14,075)		(22,000)
1011-0115 TECH SERVICE EXE VEHICLE OP EX	-	(28,000)		(28,000)	(28,000)	(1,686)	(18,931)	(9,069)		(28,000)
1011-0116 TECH SERVICES PROJECT MGR VEHICLE OP EX	-	(28,000)		(28,000)	(28,000)	(1,083)	(14,294)	(13,706)		(28,000)
1011-0119 TECH SERVICE DTS VEHICLE OP EX	-	(28,000)		(28,000)	(28,000)	(1,083)	(4,783)	(23,217)		(28,000)
1011-0120 LESS: CHARGED TO OTHER FUNDS/S	-	1,168,000		1,168,000	1,168,000	-	-	1,168,000		1,168,000

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	12,976,101	(513,000)	405,000
1011-0125 TECH SERVICES ADMIN CHARGES	-	(158,000)		(158,000)	(158,000)	-	-	(158,000)		(158,000)
1011-0135 TECH SERVICES STAFF TRAINING	-	(17,000)		(17,000)	(17,000)	(3,604)	(12,926)	(4,074)		(17,000)
1011-0137 STAFF RELOCATION EXPENSES	-	-		-	-	-	-	-		-
1011-0140 TECH SERVICES CONFERENCES/SEMI	-	(4,000)		(4,000)	(4,000)	-	-	(4,000)		(4,000)
1011-0141 TECH SERVICES - INSURANCE	-	(6,000)		(6,000)	(6,000)	-	(3,802)	(2,198)		(6,000)
1011-0142 TECH SERVICES EXP -ADVERTISING	-	(3,000)		(3,000)	(18,000)	(12,439)	(26,711)	8,711	(9,000)	(27,000)
1011-0143 TECH SERVICES TELEPHONE	-	(8,000)		(8,000)	(8,000)	-	(10,056)	2,056	(2,000)	(10,000)
1011-0145 TECH SERVICES OFFICE EXPENSES	-	(10,000)		(10,000)	(10,000)	(3,492)	(8,593)	(1,407)		(10,000)
1011-0146 TECH SERVICES - CONSULTANCY	-	-		-	(25,000)	(13,909)	(68,649)	43,649	(86,000)	(111,000)
1011-0147 TECH SERV EQUIPMENT MTCE	-	(3,000)		(3,000)	(3,000)	(137)	(696)	(2,304)		(3,000)
1011-0152 WORK HEALTH & SAFETY E	-	(4,000)		(4,000)	(15,000)	(12,630)	(16,619)	1,619	(2,000)	(17,000)
1011-0160 DEPOT OPERATIONAL EXPENSES	-	(14,000)		(14,000)	(24,000)	(13,707)	(23,800)	(200)		(24,000)
1011-0161 DEPOT OP. EXPENSES- INSURANCE	-	(4,000)		(4,000)	(4,000)	-	(3,093)	(907)		(4,000)
1011-0162 DEPOT OP. EXPENSES-ELECTRICITY	-	(17,000)		(17,000)	(17,000)	-	(3,096)	(13,904)		(17,000)
1011-0163 DEPOT OP. EXPENSES - TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(75)	(925)		(1,000)
1011-0165 DEPOT BLDG MTCE	-	(4,000)		(4,000)	(4,000)	(39)	(2,885)	(1,115)		(4,000)
1011-0170 DEPOT GROUNDS MTCE	-	(10,000)		(10,000)	(10,000)	(777)	(7,248)	(2,752)		(10,000)
1011-0171 DEPOT AMENITIES CLEANING	-	(10,000)		(10,000)	(10,000)	(1,218)	(4,389)	(5,611)		(10,000)
1011-0504 EQUIP/FURN - TECH. SERVICES <=	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1011-0505 EQUIP/FURN - TECH. SERVICES >=	-	(10,000)		(10,000)	(12,000)	(12,400)	(12,400)	400		(12,000)
1011-0525 LAND & BUILD DEPOT - BERRIGAN	-	-		-	-	-	-	-		-
1011-0535 LAND & BUILD DEPOT - FINLEY	-	-		-	-	-	-	-		-
1011-0600 BGN DEPOT NEW EMULSION TANK	-	(70,000)		(70,000)	(70,000)	(46,160)	(64,153)	(5,847)		(70,000)
1300-2502 TECH SERVICES OFFICE EQUIPMENT DEPCN	-	(6,000)		(6,000)	(6,000)	-	-	(6,000)		(6,000)
1310-2502 DEPOT EQUIPMENT DEPCN	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1310-2504 DEPOT DEPCN	-	(28,000)		(28,000)	(28,000)	-	-	(28,000)		(28,000)
DEPOTCAPEXP DEPOT CAPITAL EXPENDITURE	-	-		-	-	-	-	-		-
<b>TECHNICAL SERVICES REVENUE</b>	-	54,000		54,000	54,000	-	36,595	17,405	(17,000)	37,000
1300-1500 TECH SERV SUNDRY INCOME - INCL GST	-	-		-	-	-	91	(91)		-
1300-1502 OHS INCENTIVE PAYMENT	-	-		-	-	-	-	-		-
1300-1550 WAGE REIMBURSEMENT TECH SERV	-	-		-	-	-	-	-		-
1300-1800 ROAD OPENING PERMIT FEES	-	4,000		4,000	4,000	-	3,974	26		4,000
1300-1950 TRAINEESHIP GRANT - WAGE SUBSIDY	-	50,000		50,000	50,000	-	32,530	17,470	(17,000)	33,000
DEPOTCAPINC DEPOT CAPITAL INCOME	-	-		-	-	-	-	-		-
	-	(639,000)		(639,000)	(702,000)	(143,903)	(842,985)	140,985	(116,000)	(818,000)
<b>PLANT SERVICES</b>										
<b>PLANT SERVICES EXPENSE</b>	-	(1,272,000)		(1,272,000)	(1,272,000)	(610,901)	(90,198)	(1,181,802)	-	(1,272,000)
1011-0240 PLANT SERVICES ADMIN CHARGES	-	(71,000)		(71,000)	(71,000)	-	-	(71,000)		(71,000)
1011-0515 MOTOR VEHICLE PURCHASES	-	(320,000)		(320,000)	(320,000)	-	-	(320,000)		(320,000)
1011-0545 PUBLIC WORKS PLANT PURCHASE	-	(616,000)		(616,000)	(616,000)	(357,162)	(357,162)	(258,838)		(616,000)
1011-0546 PUBLIC WORKS UTILITY PURCHASE	-	(69,000)		(69,000)	(82,000)	(113,277)	(154,088)	72,088	(72,000)	(154,000)
1011-0550 PURCHASE MINOR PLANT	-	(33,000)		(33,000)	(33,000)	(4,483)	(14,035)	(18,965)		(33,000)
1015-0000 PLANT EXPENSES	-	(1,196,000)		(1,196,000)	(1,196,000)	(123,356)	(619,779)	(576,221)		(1,196,000)
1020-0100 PLANT WORKSHOP EXPENSES	-	(57,000)		(57,000)	(57,000)	(10,645)	(32,312)	(24,688)		(57,000)
1020-0101 PLANT WORKSHOP EXP - TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(536)	(464)		(1,000)



F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	12,976,101	(513,000)	405,000
1020-0103 PLANT WORKSHOP EXP - VEHICLE	-	(24,000)		(24,000)	(24,000)	-	(975)	(23,025)		(24,000)
1020-0104 PLANT WORKSHOP E-TAG CLEARING	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1020-0500 UPGRADE WORKSHOP EQUIPMENT	-	-		-	-	-	-	-		-
1025-0150 PLANT INSURANCE PREMIUMS	-	(3,000)		(3,000)	(3,000)	-	(2,807)	(193)		(3,000)
1030-0160 MINOR PLANT OPERATING EXPENSES	-	(25,000)		(25,000)	(25,000)	(1,727)	(15,133)	(9,867)		(25,000)
1035-0170 TOOLS PURCHASES	-	(2,000)		(2,000)	(3,000)	(251)	(4,695)	1,695	(4,000)	(7,000)
1320-2010 PLANT HIRE INCOME COUNCIL WORKS	-	2,285,000		2,285,000	2,285,000	-	1,111,324	1,173,676		2,285,000
1320-2026 PLANT SERVICES TRANSFER TO RESERVE	-	(347,000)		(347,000)	(333,000)	-	-	(333,000)	76,000	(257,000)
1320-2500 PLANT DEPCN	-	(511,000)		(511,000)	(511,000)	-	-	(511,000)		(511,000)
1320-2550 DEPRECIATION - MOTOR VEHICLES	-	(281,000)		(281,000)	(281,000)	-	-	(281,000)		(281,000)
<b>PLANT SERVICES REVENUE</b>	-	1,272,000		1,272,000	1,272,000	-	58,585	1,213,415		1,272,000
1320-1200 GAIN ON DISPOSAL - PLANT & EQUIPMENT	-	-		-	-	-	-	-		-
1320-1201 GAIN ON DISPOSAL - MOTOR VEHICLE	-	-		-	-	-	-	-		-
1320-1202 MOTOR VEHICLE DISPOSAL	-	-		-	130,000	-	-	130,000		130,000
1320-1203 PUBLIC MOTOR VEHICLE DISPOSAL	-	190,000		190,000	190,000	-	-	190,000		190,000
1320-1204 PUBLIC WORKS UTILITY DISPOSAL	-	39,000		39,000	39,000	-	-	39,000		39,000
1320-1205 ASSET TRADE-IN CLEARING ACCOUNT	-	130,000		130,000	-	-	-	-		-
1320-1210 MINOR ASSET SALES CLEARING	-	-		-	-	-	-	-		-
1320-1500 PLANT SERVICES SUNDRY INCOME	-	-		-	-	-	27	(27)		-
1320-1823 STAFF PRIVATE USE CAR HIRE	-	51,000		51,000	51,000	-	25,265	25,735		51,000
1320-1825 STAFF PRIVATE USE FUEL CHARGES	-	10,000		10,000	10,000	-	2,838	7,162		10,000
1320-1856 PLANT REGO. & GREENSLIP REFUND	-	-		-	-	-	-	-		-
1320-1857 PLANT INSURANCE CLAIM REFUND	-	-		-	-	-	-	-		-
1320-1926 PLANT REPLACE TRANSFER FROM RESERVE	-	-		-	-	-	-	-		-
1320-1950 PLANT FUEL TAX CREDIT SCHEME	-	60,000		60,000	60,000	-	30,455	29,545		60,000
1320-4010-0000 PLANT DEPCN CONTRA	-	792,000		792,000	792,000	-	-	792,000		792,000
	-	-		-	-	(610,901)	(31,613)	31,613	-	-
<b>OVERHEAD</b>										
<b>OVERHEAD EXPENSE</b>	-	-		-	-	(230,533)	(2,108,268)	2,108,268	(86,000)	(86,000)
1050-0010 WAGES SALARY POLICY SYSTEM BAC	-	-		-	-	-	(30)	30		-
1050-0020 WAGES PERFORMANCE BONUS PAYMEN	-	(81,000)		(81,000)	(81,000)	-	(80,429)	(571)		(81,000)
1050-0040 ANNUAL LEAVE - WORKS / WAGES	-	(275,000)		(275,000)	(275,000)	(12,522)	(284,815)	9,815	(125,000)	(400,000)
1050-0060 PUBLIC HOLIDAY - WORKS / WAGES	-	(155,000)		(155,000)	(155,000)	(11,578)	(36,478)	(118,522)	80,000	(75,000)
1050-0080 LONG SERVICE LEAVE - WAGES	-	(116,000)		(116,000)	(116,000)	(2,761)	(441,442)	325,442	(384,000)	(500,000)
1050-0100 SICK LEAVE - WORKS / WAGES	-	(116,000)		(116,000)	(116,000)	-	(56,349)	(59,651)		(116,000)
1050-0115 RDO - PAYROLL SUSPENSE	-	-		-	-	-	(17,433)	17,433	(17,000)	(17,000)
1050-0120 BEREAVEMENT LEAVE - WAGES	-	(3,000)		(3,000)	(3,000)	-	(3,691)	691	(1,000)	(4,000)
1050-0140 MATERNITY LEAVE - WAGES	-	-		-	-	-	-	-		-
1050-0145 PAID PARENTAL LEAVE SCHEME	-	-		-	-	-	-	-		-
1050-0150 WAGES LEAVE WITHOUT PAY	-	-		-	-	-	(46)	46		-
1050-0155 SUSPENSION WITH PAY	-	-		-	-	-	-	-		-
1050-0160 WAGES PAID SPECIAL LEAVE	-	-		-	-	-	(11,972)	11,972	(12,000)	(12,000)
1050-0170 RURAL FIRE SERVICE LVE - WAGES	-	-		-	-	-	-	-		-
1050-0180 WAGES ACCIDENT PAY TO EMPLOYEE	-	-		-	-	-	(56,431)	56,431	(56,000)	(56,000)
1050-0220 WAGES MEDICAL EXPENSES	-	-		-	-	(1,087)	(1,412)	1,412	(1,000)	(1,000)

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1050-0320 WAGES SUPERANNUATION - LG RET	-	-	-	-	-	-	(38,799)	38,799	(39,000)	(39,000)
1050-0340 WAGES SUPERANNUATION - LG ACC	-	(294,000)	-	(294,000)	(617,000)	-	(312,150)	(304,850)	-	(617,000)
1050-0380 WAGES WORKER COMPENSAT INSUR -	-	(214,000)	-	(214,000)	(398,000)	(111,843)	(267,264)	(130,736)	-	(398,000)
1050-0400 WAGES IN LIEU OF NOTICE	-	-	-	-	-	-	-	-	-	-
1050-0440 WAGES PROTECTIVE/SAFETY CLOTHI	-	(40,000)	-	(40,000)	(40,000)	(14,065)	(19,551)	(20,449)	10,000	(30,000)
1050-0720 WAGES OTHER TRAINING EXPENSES	-	(48,000)	-	(48,000)	(48,000)	-	-	(48,000)	48,000	-
1050-0730 WAGES OCCUPATIONAL HEALTH & SA	-	-	-	-	-	-	(922)	922	(1,000)	(1,000)
1050-0750 EAP CONSULTATION EXPENSE	-	-	-	-	-	-	-	-	-	-
1050-0770 WAGES STAFF TRAINING - GENERAL	-	(20,000)	-	(20,000)	(20,000)	-	(12,412)	(7,588)	-	(20,000)
1050-0790 WORKPLACE INVESTIGATION	-	-	-	-	-	-	(8,441)	8,441	(8,000)	(8,000)
1055-0030 STORES OPERATING COSTS	-	(73,000)	-	(73,000)	(73,000)	(1,062)	(27,810)	(45,190)	-	(73,000)
1055-0040 STOCK FREIGHT ONCOST EXPENSE	-	(11,000)	-	(11,000)	(11,000)	(150)	(1,152)	(9,848)	-	(11,000)
1055-0050 UNALLOCATED STORE COST VARIATI	-	-	-	-	-	(6,824)	(7,493)	7,493	(7,000)	(7,000)
1070-0040 ANNUAL LEAVE - ADMIN / STAFF	-	(256,000)	-	(256,000)	(256,000)	(37,673)	(184,155)	(71,845)	-	(256,000)
1070-0060 PUBLIC HOLIDAY - ADMIN / STAFF	-	(144,000)	-	(144,000)	(144,000)	(25,859)	(51,924)	(92,076)	44,000	(100,000)
1070-0080 LONG SERVICE LEAVE - STAFF	-	(108,000)	-	(108,000)	(108,000)	(3,296)	(90,212)	(17,788)	-	(108,000)
1070-0100 SICK LEAVE - ADMIN / STAFF	-	(108,000)	-	(108,000)	(108,000)	(93)	(43,649)	(64,351)	20,000	(88,000)
1070-0120 BEREAVEMENT LEAVE - STAFF	-	(3,000)	-	(3,000)	(3,000)	-	(1,231)	(1,769)	1,000	(2,000)
1070-0140 MATERNITY LEAVE - Staff	-	-	-	-	-	(1,680)	(15,118)	15,118	(15,000)	(15,000)
1070-0145 PAID PARENTAL LEAVE	-	-	-	-	-	-	-	-	-	-
1070-0155 SUSPENSION WITH PAY	-	-	-	-	-	-	-	-	-	-
1070-0160 STAFF PAID SPECIAL LEAVE	-	-	-	-	-	-	(11,690)	11,690	(12,000)	(12,000)
1070-0180 STAFF ACCIDENT PAY TO EMPLOYEE	-	-	-	-	-	-	-	-	-	-
1070-0220 STAFF MEDICAL EXPENSES	-	-	-	-	-	(40)	(861)	861	(1,000)	(1,000)
1070-0320 STAFF SUPERANNUATION - LG RET	-	-	-	-	-	-	(22,905)	22,905	(23,000)	(23,000)
1070-0340 STAFF SUPERANNUATION - LG ACC	-	(323,000)	-	(323,000)	-	-	-	-	-	-
1070-0380 STAFF WORKER COMPENSAT INSUR -	-	(184,000)	-	(184,000)	-	-	-	-	-	-
1070-0390 STAFF RELOCATION EXPENSES	-	-	-	-	-	-	-	-	-	-
STAFFRECOVERY STAFF ONCOST OVERHEAD RECOVERY	-	1,183,000	-	1,183,000	1,183,000	-	-	1,183,000	190,000	1,373,000
WAGESRECOVERY WAGES ONCOST OVERHEAD RECOVERY	-	1,389,000	-	1,389,000	1,389,000	-	-	1,389,000	223,000	1,612,000
<b>OVERHEAD REVENUE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,362</b>	<b>(86,362)</b>	<b>86,000</b>	<b>86,000</b>
1400-1230 LSL CONTRIBUTIONS TRANSFERRED EMPS	-	-	-	-	-	-	-	-	-	-
1400-1500 ACCIDENT PAY RECOUP	-	-	-	-	-	-	52,360	(52,360)	52,000	52,000
1400-1510 WORKERS COMPENSATION INSURANCE REFUND	-	-	-	-	-	-	34,002	(34,002)	34,000	34,000
1400-1550 ONCOSTS STAFF TRAINING REFUND	-	-	-	-	-	-	-	-	-	-
1400-1600 SUPERANNUATION ACC SCHEME REFUND	-	-	-	-	-	-	-	-	-	-
1417-1500 PAID PARENTAL LEAVE REIMBURSEMENT	-	-	-	-	-	-	-	-	-	-
1440-1950 TRAINEESHIP GRANT - WAGE SUBSIDY	-	-	-	-	-	-	-	-	-	-
1445-1920 STOCK FREIGHT ONCOST RECOVERY	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	<b>(230,533)</b>	<b>(2,021,905)</b>	<b>2,021,905</b>	<b>-</b>	<b>-</b>
<b>EMERGENCY SERVICES</b>										
<b>EMERGENCY SERVICES EXPENSE</b>	<b>-</b>	<b>(228,000)</b>	<b>-</b>	<b>(228,000)</b>	<b>(242,000)</b>	<b>(100,706)</b>	<b>(216,858)</b>	<b>(25,142)</b>	<b>-</b>	<b>(242,000)</b>
1110-0105 CONTRIBUTION NSW FIRE BRIGADE	-	(53,000)	-	(53,000)	(53,000)	(26,212)	(52,424)	(576)	-	(53,000)
1110-0110 CONTRIBUTION RURAL FIRE FUND	-	(125,000)	-	(125,000)	(137,000)	(68,667)	(137,334)	334	-	(137,000)
1110-0155 RURAL FIRE BRIGADES BLDG MTCE	-	(1,000)	-	(1,000)	(1,000)	-	-	(1,000)	-	(1,000)

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1110-0160 FIRE BRIGADE ADMIN CHARGES	-	(1,000)	-	(1,000)	(1,000)	-	-	(1,000)	-	(1,000)
1110-0205 RFS RADIO MTCE	-	-	-	-	-	-	(487)	487	-	-
1110-0210 RFS STATION SHED MTCE	-	(5,000)	-	(5,000)	(6,000)	-	(6,194)	194	-	(6,000)
1110-0250 RFS VEHICLE INSURANCE	-	-	-	-	-	-	-	-	-	-
1110-0255 RFS SHEDS & OTHER INSURANCE	-	(5,000)	-	(5,000)	(5,000)	-	(4,999)	(1)	-	(5,000)
1114-0105 CONTRIBUTION NSW SES	-	(20,000)	-	(20,000)	(20,000)	(5,828)	(11,655)	(8,345)	-	(20,000)
1114-0110 SES OPERATING EXPENSES	-	(2,000)	-	(2,000)	(2,000)	-	(2,276)	276	-	(2,000)
1114-0112 SES OP. EXPENSES-ELECTRICITY	-	-	-	-	-	-	-	-	-	-
1114-0113 SES OPERATING EXP - TELEPHONE	-	-	-	-	(1,000)	-	(1,089)	89	-	(1,000)
1114-0114 SES OP. EXPENSES - INSURANCE	-	-	-	-	-	-	-	-	-	-
1114-0125 TOC SEARCH & RESCUE BLDG MTCE	-	(1,000)	-	(1,000)	(1,000)	-	(399)	(601)	-	(1,000)
2120-2504 RURAL FIRE BRIGADE BLDG DEPCN	-	(4,000)	-	(4,000)	(4,000)	-	-	(4,000)	-	(4,000)
2400-2504 SES DEPCN	-	(11,000)	-	(11,000)	(11,000)	-	-	(11,000)	-	(11,000)
EMERGCAPEXP EMERGENCY SERVICES CAPITAL EXPENDITURE	-	-	-	-	-	-	-	-	-	-
<b>EMERGENCY SERVICES REVENUE</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	<b>75,000</b>	<b>75,000</b>	<b>-</b>	<b>59,400</b>	<b>15,600</b>	<b>-</b>	<b>75,000</b>
2120-1950 RFS OPERATIONAL GRANT (B&C)	-	60,000	-	60,000	60,000	-	59,400	600	-	60,000
2120-4010-0000 FIRE PROTECTION DEPCN CONTRA	-	15,000	-	15,000	15,000	-	-	15,000	-	15,000
EMERGCAPINC EMERGENCY SERVICES CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
	<b>-</b>	<b>(153,000)</b>	<b>-</b>	<b>(153,000)</b>	<b>(167,000)</b>	<b>(100,706)</b>	<b>(157,458)</b>	<b>(9,542)</b>	<b>-</b>	<b>(167,000)</b>
<b>OTHER COMMUNITY SERVICES</b>	<b>-</b>	<b>(237,000)</b>	<b>-</b>	<b>(237,000)</b>	<b>(238,000)</b>	<b>(2,909)</b>	<b>(81,966)</b>	<b>(151,034)</b>	<b>2,000</b>	<b>(231,000)</b>
OTHER COMMUNITY SERVICES EXPENSE	-	(237,000)	-	(237,000)	(238,000)	(2,909)	(81,966)	(151,034)	2,000	(231,000)
1313-0105 YOUTH WEEK GRANT & CONTRIBUTIO	-	(3,000)	-	(3,000)	(3,000)	-	-	(3,000)	3,000	-
1313-0111 SR SUICIDE PREVENTION GROUP	-	(1,000)	-	(1,000)	(1,000)	(101)	(186)	(815)	-	(1,000)
1313-0115 PORTSEA CAMP EXPENSES	-	(2,000)	-	(2,000)	(2,000)	-	(34)	(1,966)	-	(2,000)
1313-0120 COMMUNITY PLANNING - SALARY	-	(169,000)	-	(169,000)	(169,000)	(1,975)	(59,749)	(109,251)	-	(169,000)
1313-0121 COMMUNITY PLANNING ADVERTISING	-	(2,000)	-	(2,000)	(2,000)	-	-	(2,000)	-	(2,000)
1313-0122 COMMUNITY PLANNING - TRAINING	-	(2,000)	-	(2,000)	(2,000)	-	-	(2,000)	-	(2,000)
1313-0123 COMMUNITY PLANNING - VEHICLE EXPENSE	-	(22,000)	-	(22,000)	(22,000)	(833)	(10,996)	(11,004)	-	(22,000)
1313-0124 COMMUNITY PLANNING - TELEPHONE	-	(1,000)	-	(1,000)	(1,000)	-	(536)	(464)	-	(1,000)
1313-0125 COMMUNITY PLANNING - OP EXPENSES	-	(2,000)	-	(2,000)	(2,000)	-	(684)	(1,316)	-	(2,000)
1313-0131 YOUTH DEVELOPMENT	-	-	-	-	-	-	-	-	(3,000)	(3,000)
1313-0135 SUMMER BREAK GRANT EXPENSE	-	-	-	-	-	-	-	-	-	-
1421-0120 BERRIGAN CONSERVATION GROUP EX	-	(4,000)	-	(4,000)	(4,000)	-	-	(4,000)	-	(4,000)
1421-0130 FINLEY SECOND HAND SHOP	-	-	-	-	-	-	-	-	-	-
1715-0110 CHILDREN'S WEEK ACTIVITIES	-	(2,000)	-	(2,000)	(2,000)	-	-	(2,000)	2,000	-
1715-0113 MENS HEALTH WEEK	-	(1,000)	-	(1,000)	(1,000)	-	-	(1,000)	-	(1,000)
1715-0115 SOUTH WEST ARTS INC.	-	(9,000)	-	(9,000)	(9,000)	-	(9,265)	265	-	(9,000)
1715-0117 TARGETED CULTURAL ACTIVITIES	-	(4,000)	-	(4,000)	(4,000)	-	-	(4,000)	-	(4,000)
1715-0119 INTERNATIONAL WOMENS DAY	-	(3,000)	-	(3,000)	(3,000)	-	-	(3,000)	-	(3,000)
1715-0129 HERITAGE OFFICER - LOCAL HERITAGE INCENTIVE FUND	-	(10,000)	-	(10,000)	(10,000)	-	-	(5,000)	-	(5,000)
1715-0130 TOCUMWAL RAILWAY STATION LEASE	-	-	-	-	(1,000)	-	(517)	(483)	-	(1,000)
<b>OTHER COMMUNITY SERVICES REVENUE</b>	<b>9,000</b>	<b>13,000</b>	<b>-</b>	<b>22,000</b>	<b>22,000</b>	<b>-</b>	<b>-</b>	<b>22,000</b>	<b>(17,000)</b>	<b>5,000</b>
3100-1840 PORTSEA CAMP DEPOSITS	-	2,000	-	2,000	2,000	-	-	2,000	-	2,000
3100-1855 Youth Services Donations - GST Free	-	-	-	-	-	-	-	-	-	-

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
3100-1950 YOUTH WEEK GRANT REVENUE	-	2,000	-	2,000	2,000	-	-	2,000	-	2,000
3100-1951 SUMMER BREAK GRANT	-	-	-	-	-	-	-	-	-	-
6320-1500 HERITAGE FUND REVENUE	-	3,000	-	3,000	3,000	-	-	3,000	(3,000)	-
6320-1950 HERITAGE ADVISORY SERVICE GRANT	-	-	-	-	-	-	-	-	-	-
6320-1951 LOCAL HERITAGE FUND GRANT	9,000	5,000	-	14,000	14,000	-	-	14,000	(14,000)	-
6330-1600 INTERNATIONAL WOMENS DAY INCOME	-	1,000	-	1,000	1,000	-	-	1,000	-	1,000
	<b>9,000</b>	<b>(224,000)</b>		<b>(215,000)</b>	<b>(216,000)</b>	<b>(2,909)</b>	<b>(81,966)</b>	<b>(129,034)</b>	<b>(15,000)</b>	<b>(226,000)</b>
<b>CEMETERY</b>										
CEMETERY EXPENSE	-	(160,000)	-	(160,000)	(160,000)	(12,828)	(74,064)	(85,936)	15,000	(145,000)
1419-0106 CEMETERY OP. EXP - TELEPHONE	-	(1,000)	-	(1,000)	(1,000)	-	-	(1,000)	-	(1,000)
1419-0107 CEMETERY OP.EXPS - ELECTRICITY	-	(2,000)	-	(2,000)	(2,000)	-	(375)	(1,625)	-	(2,000)
1419-0108 CEMETERY OP EXP - INSURANCE	-	-	-	-	-	-	(184)	184	-	-
1419-0110 CEMETERY MAINTENANCE	-	(30,000)	-	(30,000)	(30,000)	(1,753)	(14,804)	(15,196)	-	(30,000)
1419-0111 CEMETERY TOILET MAINTENCE	-	(19,000)	-	(19,000)	(19,000)	(57)	(1,005)	(17,995)	17,000	(2,000)
1419-0112 CEMETERY BURIAL EXPENSES	-	(45,000)	-	(45,000)	(45,000)	(3,018)	(23,657)	(21,343)	-	(45,000)
1419-0113 CEMETERY - RESERVE PLOT STAKES	-	-	-	-	-	-	(1,510)	1,510	(2,000)	(2,000)
1419-0114 CEMETERY HONORARIUMS	-	(19,000)	-	(19,000)	(19,000)	-	(7,190)	(11,810)	-	(19,000)
1419-0116 CEMETERY PLAQUES	-	(40,000)	-	(40,000)	(40,000)	(8,000)	(25,340)	(14,661)	-	(40,000)
1419-0515 CEMETERY PLINTHS	-	-	-	-	-	-	-	-	-	-
3850-2026 CEMETERY TRANSFER TO RESERVE	-	-	-	-	-	-	-	-	-	-
3850-2500 CEMETERY LAND IMPROVEMENTS DEPCN	-	-	-	-	-	-	-	-	-	-
3850-2518 CEMETERY DEPCN	-	(4,000)	-	(4,000)	(4,000)	-	-	(4,000)	-	(4,000)
CEMETERYCAPEX CEMETERY CAPITAL EXPENDITURE	-	-	-	-	-	-	-	-	-	-
CEMETERY REVENUE	-	134,000	-	134,000	134,000	-	48,685	85,315	-	134,000
3850-1812 CEMETERY CHARGES - SHIRE INCLUDING G	-	125,000	-	125,000	125,000	-	42,061	82,939	-	125,000
3850-1813 Cemetery Charges - Shire GST Free	-	-	-	-	-	-	-	-	-	-
3850-1815 CEMETERY CHARGES - PLAQUES	-	9,000	-	9,000	9,000	-	6,625	2,375	-	9,000
3850-1816 CEMETERY CHARGES - MONUMENTS	-	-	-	-	-	-	-	-	-	-
3850-1817 CEMETERY SUNDRY INCOME	-	-	-	-	-	-	-	-	-	-
3850-1926 CEMETERY TRANSFER FROM RESERVE	-	-	-	-	-	-	-	-	-	-
	-	<b>(26,000)</b>		<b>(26,000)</b>	<b>(26,000)</b>	<b>(12,828)</b>	<b>(25,379)</b>	<b>(621)</b>	<b>15,000</b>	<b>(11,000)</b>
<b>HOUSING</b>										
HOUSING EXPENSE	-	(33,000)	-	(33,000)	(39,000)	(17,568)	(51,378)	12,378	(53,000)	(92,000)
1410-0120 COUNCIL RENTAL HOUSING EXPENSE	-	-	-	-	-	(14,303)	(25,159)	25,159	(48,000)	(48,000)
1410-0121 COUNCIL RENTAL BOND EXPENSE	-	-	-	-	-	-	(3,490)	3,490	(3,000)	(3,000)
1410-0125 HOUSING 27 DAVIS BLDG MTCE	-	(2,000)	-	(2,000)	(8,000)	(3,265)	(9,858)	1,858	(2,000)	(10,000)
1410-0126 HOUSING 27 DAVIS ST - RATES	-	(2,000)	-	(2,000)	(2,000)	-	(2,291)	291	-	(2,000)
1410-0127 HOUSING 27 DAVIS ST -INSURANCE	-	(1,000)	-	(1,000)	(1,000)	-	(1,410)	410	-	(1,000)
1410-0130 HOUSING GREENHILLS BLDG MTCE	-	(3,000)	-	(3,000)	(3,000)	-	(3,418)	418	-	(3,000)
1410-0131 HOUSING GREENHILLS - INSURANCE	-	(1,000)	-	(1,000)	(1,000)	-	(850)	(150)	-	(1,000)
1410-0132 HOUSING GREENHILLS - RATES	-	(1,000)	-	(1,000)	(1,000)	-	(328)	(672)	-	(1,000)
1410-0140 HOUSING 7 CARTER ST BLDG MTCE	-	(2,000)	-	(2,000)	(2,000)	-	(1,255)	(745)	-	(2,000)



F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1410-0141 HOUSING 7 CARTER ST - RATES	-	(2,000)		(2,000)	(2,000)	-	(1,989)	(11)		(2,000)
1410-0147 HOUSING 7 CARTER ST - INSURANC	-	(1,000)		(1,000)	(1,000)	-	(1,330)	330		(1,000)
1410-0150 PROPERTY SERVICES ADMIN CHARGE	-	(8,000)		(8,000)	(8,000)	-	-	(8,000)		(8,000)
3550-2504 HOUSING DEPRECIATION	-	(10,000)		(10,000)	(10,000)	-	-	(10,000)		(10,000)
HOUSINGCAPEXP HOUSING CAPITAL EXPENDITURE	-	-		-	-	-	-	-		-
<b>HOUSING REVENUE</b>	<b>-</b>	<b>16,000</b>		<b>16,000</b>	<b>16,000</b>	<b>-</b>	<b>12,195</b>	<b>3,805</b>		<b>16,000</b>
3550-1826 GENERAL - RENT ON COUNCIL HOUSES	-	16,000		16,000	16,000	-	12,195	3,805		16,000
3550-1827 HOUSING CAPITAL INCOME	-	-		-	-	-	-	-		-
HOUSINGCAPINC HOUSING CAPITAL INCOME	-	-		-	-	-	-	-		-
	<b>-</b>	<b>(17,000)</b>		<b>(17,000)</b>	<b>(23,000)</b>	<b>(17,568)</b>	<b>(39,183)</b>	<b>16,183</b>	<b>(53,000)</b>	<b>(76,000)</b>
<b>ENVIRONMENTAL SERVICES</b>										
<b>ENVIRONMENTAL SERVICES EXPENSE</b>	<b>-</b>	<b>(751,000)</b>		<b>(751,000)</b>	<b>(854,000)</b>	<b>(25,689)</b>	<b>(415,722)</b>	<b>(439,430)</b>	<b>(121,000)</b>	<b>(975,000)</b>
1111-0105 DOG ACT EXPENSES	-	(75,000)		(75,000)	(75,000)	-	(36,172)	(38,828)		(75,000)
1111-0106 DOG ACT EXPENSES - TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(134)	(866)		(1,000)
1111-0108 COMPANION ANIMAL DLG REGISTRAT	-	(6,000)		(6,000)	(6,000)	-	(6,373)	373		(6,000)
1111-0109 POUND OPERATION SALARIES & ALL	-	(37,000)		(37,000)	(37,000)	(24)	(12,961)	(24,039)		(37,000)
1111-0110 POUNDS ACT EXPENSES	-	(28,000)		(28,000)	(28,000)	(24)	(14,712)	(13,288)		(28,000)
1111-0111 POUNDS ACT EXPS - INSURANCE	-	(1,000)		(1,000)	(1,000)	-	(258)	(742)		(1,000)
1111-0112 POUNDS ACT EXP. - ADVERTISING	-	-		-	-	-	-	-		-
1111-0113 POUNDS ACT EXPENSE - TELEPHONE	-	-		-	-	-	(134)	134		-
1111-0115 DOG POUND MTCE	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1111-0125 STOCK POUND MTCE	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1111-0130 POUND FACILITIES UPGRADE	-	-		-	(1,000)	(1,081)	(1,081)	81		(1,000)
1211-0105 COMMUNITY SHARPS DISPOSAL	-	-		-	-	(439)	(439)	439		-
1213-0106 PEST CONTROL - BIRDS	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1215-0105 CHILD HEALTH CTR BLDG MTCE	-	(1,000)		(1,000)	(1,000)	-	(197)	(803)		(1,000)
1215-0130 FIN SECONDHAND SHOP INSURANCE	-	(1,000)		(1,000)	(1,000)	-	(648)	(352)		(1,000)
1411-0110 ENV. SERV SALARIES & ALLOWANCE	-	(581,000)		(581,000)	(656,000)	(10,048)	(253,593)	(402,407)		(656,000)
1411-0120 ENV. SERV VEHICLE OPERATING EX	-	(56,000)		(56,000)	(56,000)	(2,166)	(24,547)	(31,453)		(56,000)
1411-0125 ENV. SERV STAFF TRAINING	-	(13,000)		(13,000)	(13,000)	(833)	(5,027)	(7,973)		(13,000)
1411-0130 ENV. SERV CONFERENCES/SEMINARS	-	(10,000)		(10,000)	(10,000)	(853)	(970)	(9,030)		(10,000)
1411-0135 ENV. SERV OFFICE EXPENSES	-	(2,000)		(2,000)	(2,000)	(91)	(91)	(1,909)		(2,000)
1411-0136 ENV. SERV ADVERTISING EXPENSES	-	(2,000)		(2,000)	(2,000)	(2,536)	(2,685)	685	(1,000)	(3,000)
1411-0137 ENV. SERV OFFICE EXP-TELEPHONE	-	(2,000)		(2,000)	(2,000)	-	(1,096)	(904)		(2,000)
1411-0140 BUILDING SURVEYOR ACCREDITATION	-	(3,000)		(3,000)	(3,000)	(2,574)	(4,625)	473		(3,000)
1411-0145 ENV. SERV LEGAL EXPENSES	-	(25,000)		(25,000)	(25,000)	(149)	(692)	(24,308)		(25,000)
1411-0146 ENV. SERV CONSULTANCY	-	(2,000)		(2,000)	(22,000)	(2,633)	(30,599)	8,599	(39,000)	(61,000)
1411-0150 LOCAL ENVIRONMENTAL PLAN REVIEW	-	-		-	-	-	-	-	(75,000)	(75,000)
1411-0160 SUBDIVISION SUPERVISION	-	-		-	-	-	(170)	170		-
1411-0170 ROAD CLOSURE PRIVATE WORKS	-	-		-	-	(1,829)	(5,829)	5,829	(6,000)	(6,000)
1411-0180 BLDG MTCE PROGRAM	-	(10,000)		(10,000)	(10,000)	(409)	(4,408)	(5,592)		(10,000)
1411-0185 REGIONAL NSW PLANNING PORTAL GRANT	-	-		-	(8,000)	-	(8,282)	282		(8,000)
1411-0186 DA TRACKING PROJECT	-	(3,000)		(3,000)	(3,000)	-	-	(3,000)		(3,000)
1411-0187 ELECTRONIC HOUSING PROJECT	-	-		-	-	-	-	-		-
1411-0188 LOCAL STRATEGIC PLANNING STATEMENTS	-	-		-	-	-	-	-		-

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<b>GRAND TOTAL</b>	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	12,976,101	(513,000)	405,000
1411-0190 LESS: CHARGED TO OTHER FUNDS	-	455,000		455,000	455,000	-	-	455,000		455,000
1411-0195 ENV. SERV ADMIN CHARGES	-	(104,000)		(104,000)	(104,000)	-	-	(104,000)		(104,000)
1810-0190 BUILDING CONTROL ADMIN CHARGES	-	(239,000)		(239,000)	(238,000)	-	-	(238,000)		(238,000)
2200-2502 ANIMAL CONTROL EQUIPMENT DEPCN	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
2200-2504 ANIMAL CONTROL BLDG DEPCN	-	-		-	-	-	-	-		-
ENVSERVICESCAPEXP ENVIRONMENTAL SERVICES CAPITAL EXPENDITURE	-	-		-	-	-	-	-		-
PUBLICHEALTH&SCAPEXP PUBLIC HEALTH & SAFETY CAPITAL EXPENDITURE	-	-		-	-	-	-	-		-
<b>ENVIRONMENTAL SERVICES REVENUE</b>	-	280,000		280,000	287,000	-	223,799	63,201	41,000	328,000
2200-1500 COMP ANIMALS MICROCHIP FEES INCL GST	-	1,000		1,000	1,000	-	273	727		1,000
2200-1810 COMPANION ANIMAL REGISTRATION FEES	-	10,000		10,000	10,000	-	9,035	965		10,000
2200-1811 COMPANION ANIMAL DLG REIMBURSEMENTS	-	9,000		9,000	9,000	-	6,805	2,195		9,000
2200-1815 IMPOUNDING DOG FEES & FINES GST FREE	-	7,000		7,000	7,000	-	1,651	5,349		7,000
2200-1829 IMPOUNDING FINES & COSTS	-	2,000		2,000	2,000	-	1,053	947		2,000
2200-1950 POUND GRANT PROGRAM - DPIE	-	-		-	-	-	-	-		-
2700-1812 FOOD CONTROL FEES	-	1,000		1,000	1,000	-	-	1,000		1,000
2750-1812 Insect/Vermin/Pest Control Fees	-	-		-	-	-	-	-		-
3600-1200 ENVIRONMENTAL SERVICES FINES INCOME	-	-		-	-	-	-	-		-
3600-1501 PLANNING ADVERT FEES - GST FREE	-	3,000		3,000	3,000	-	765	2,235		3,000
3600-1502 ENV. SERV SUNDRY INCOME - INCL GST	-	3,000		3,000	3,000	-	3,042	(42)		3,000
3600-1503 DRAINAGE DIAGRAMS - GST FREE	-	16,000		16,000	16,000	-	12,218	3,782		16,000
3600-1504 ON-SITE SEWAGE FEES - GST FREE	-	2,000		2,000	2,000	-	892	1,108		2,000
3600-1505 LGA LOCAL ACTIVITY FEE - GST FREE	-	10,000		10,000	10,000	-	4,982	5,018		10,000
3600-1506 FOOTPATH TRADING PERMIT FEES	-	1,000		1,000	1,000	-	-	1,000		1,000
3600-1507 Env. Serv Sundry Income - Ex. GST	-	-		-	-	-	369	(369)		-
3600-1508 PLANNING ADVERT FEE - GST FREE	-	-		-	-	-	100	(100)		-
3600-1812 PLANNING CERTIFICATE 10.7 - GST FREE	-	26,000		26,000	26,000	-	10,789	15,211		26,000
3600-1813 URGENT PLAN S10.7 CERT INCL GST	-	1,000		1,000	1,000	-	105	895		1,000
3600-1814 CONSTRUCTION CERTIFICATE FEES	-	30,000		30,000	30,000	-	30,660	(660)	14,000	44,000
3600-1815 COMPLYING DEVELOPMENT FEES -INCL GST	-	6,000		6,000	6,000	-	3,602	2,398		6,000
3600-1816 DEVELOPMENT APPLICATION FEES - APPLI	-	89,000		89,000	89,000	-	64,466	24,534		89,000
3600-1817 COMPLIANCE CERT. INSPECT - INCL. GST	-	55,000		55,000	55,000	-	37,615	17,385		55,000
3600-1818 SUBDIV. SUPERVISION FEE - INCL. GST	-	-		-	7,000	-	27,871	(20,871)	23,000	30,000
3600-1819 COMPLIANCE CERT INSP GST FREE	-	3,000		3,000	3,000	-	4,122	(1,122)	4,000	7,000
3600-1820 TRAFFIC CONTROL PLAN PREPARATION FEE	-	-		-	-	-	200	(200)		-
3600-1830 ROAD CLOSURE RECOVERIES	-	-		-	-	-	-	-		-
3600-1870 LEGAL COSTS RECOVERED	-	-		-	-	-	-	-		-
3600-1954 REGIONAL NSW PLANNING PORTAL GRANT	-	-		-	-	-	-	-		-
6910-1500 BUILD CONTROL SUNDRY INCOME	-	-		-	-	-	-	-		-
6910-1750 LONG SERVICE CORP LEVY COMMISSION	-	1,000		1,000	1,000	-	-	1,000		1,000
6910-1755 PLANFIRST LEVY COMMISSION	-	-		-	-	-	225	(225)		-
6910-1760 S735A / S9.34 NOTICES GST FREE	-	3,000		3,000	3,000	-	1,710	1,290		3,000
6910-1812 BUILD CERTIFICATE FEES S6.24	-	1,000		1,000	1,000	-	1,250	(250)		1,000
ENVSERVICESCAPINC ENVIRONMENTAL SERVICES CAPITAL INCOME	-	-		-	-	-	-	-		-
PUBLICHEALTH&SCAPINC PUBLIC HEALTH & SAFETY CAPITAL INCOME	-	-		-	-	-	-	-		-
	-	(471,000)		(471,000)	(567,000)	(25,689)	(191,923)	(376,229)	(80,000)	(647,000)

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>DOMESTIC WASTE MANAGEMENT</b>										
<b>DOMESTIC WASTE MANAGEMENT EXPENSE</b>	<b>-</b>	<b>(2,049,000)</b>	<b>-</b>	<b>(2,049,000)</b>	<b>(2,070,000)</b>	<b>(398,584)</b>	<b>(783,185)</b>	<b>(1,366,775)</b>	<b>(60,000)</b>	<b>(2,130,000)</b>
1412-0105 DWM ADMIN CHARGES	-	(214,000)	-	(214,000)	(214,000)	-	-	(214,000)	-	(214,000)
1412-0125 DWM STAFF TRAINING	-	-	-	-	-	-	-	-	-	-
1412-0140 COLLECTION EXPENSES - CONTRACT	-	(273,000)	-	(273,000)	(382,000)	(224,194)	(381,818)	(182)	-	(382,000)
1412-0141 DWM WASTE COLLECTION FEE EXP	-	(137,000)	-	(137,000)	(137,000)	-	-	(137,000)	-	(137,000)
1412-0142 CONTRACT SUPERVISION FEES (MOI	-	(7,000)	-	(7,000)	(7,000)	(5,000)	(5,000)	(2,000)	-	(7,000)
1412-0150 TIP OPERATION EXPENSES - TOC	-	(127,000)	-	(127,000)	(127,000)	(15,582)	(87,475)	(39,525)	-	(127,000)
1412-0151 TOC TIP OP EXPS - INSURANCE	-	(2,000)	-	(2,000)	(2,000)	-	(2,021)	21	-	(2,000)
1412-0155 TIP OPERATIONS EXPENSES - BGN	-	(203,000)	-	(203,000)	(203,000)	(67,300)	(188,532)	(14,468)	-	(203,000)
1412-0156 BGN TIP OP. EXPS - INSURANCE	-	(2,000)	-	(2,000)	(2,000)	-	(2,200)	200	-	(2,000)
1412-0157 TIP OP. EXPS BGN - ELECTRICITY	-	(3,000)	-	(3,000)	(3,000)	-	(512)	(2,488)	-	(3,000)
1412-0158 TIP OPERATIONS TELEPHONE	-	(1,000)	-	(1,000)	(2,000)	-	(3,749)	1,749	(6,000)	(8,000)
1412-0160 FIN RECYCLE CENTRE OP EXPE	-	(66,000)	-	(66,000)	(66,000)	(4,016)	(23,829)	(42,171)	-	(66,000)
1412-0161 RECYCLE CENTRE - INSURANCE	-	(3,000)	-	(3,000)	(3,000)	-	(2,428)	(572)	-	(3,000)
1412-0162 RECYCLABLES COLLECTION EXPENSE	-	(175,000)	-	(175,000)	(175,000)	(79,960)	(79,960)	(175,000)	-	(175,000)
1412-0165 FINLEY RECYCLE CENTRE BLDG MTC	-	-	-	-	-	-	-	-	-	-
1412-0167 BERRIGAN TIP BLDG MTCE	-	(1,000)	-	(1,000)	(1,000)	-	(320)	(680)	-	(1,000)
1412-0185 DRUMMUSTER OPERATIONAL EXPENDI	-	(4,000)	-	(4,000)	(4,000)	(2,491)	(2,491)	(1,509)	-	(4,000)
1412-0200 DWM & RECYCLE LEGAL FEES	-	-	-	-	-	-	-	-	-	-
1412-0205 PURCHASE OF BINS	-	-	(5,000)	(5,000)	(5,000)	-	-	(5,000)	-	(5,000)
1412-0512 BERRIGAN & FINLEY TIP - CRUSHED ROCK	-	-	(4,000)	(4,000)	(4,000)	(41)	(2,850)	(1,150)	-	(4,000)
1412-0526 TOC - NEW FENCE	-	-	-	-	-	-	-	-	-	-
1412-0527 BGN - NEW LANDFILL HOLE	-	-	(65,000)	(65,000)	(65,000)	-	-	(65,000)	65,000	-
1412-0528 BERRIGAN TIP - FENCE	(30,000)	-	(15,000)	(45,000)	(45,000)	-	-	(45,000)	45,000	-
1412-0531 CONCRETE CRUSHING	(80,000)	-	-	(80,000)	(80,000)	-	-	(80,000)	80,000	-
1412-0535 COMPULSORY AQUISITION CROWN LA	(100,000)	-	-	(100,000)	(100,000)	-	-	(100,000)	98,000	(2,000)
1412-0540 REHAB EXHAUSTED LANDFILLS	-	-	(10,000)	(10,000)	(10,000)	-	-	(10,000)	-	(10,000)
3670-2026 DWM TRANSFER TO RESERVE	210,000	(705,000)	-	(495,000)	(406,000)	-	-	(406,000)	(342,000)	(748,000)
3670-2500 NON DOMESTIC WASTE BUILDINGS DEPCN	-	-	-	-	-	-	-	-	-	-
3670-2502 NON DOMESTIC WASTE LAND IMPROVMENTS DEPCN	-	(14,000)	-	(14,000)	(14,000)	-	-	(14,000)	-	(14,000)
3670-2504 DOMESTIC WASTE DEPCN	-	(7,000)	-	(7,000)	(7,000)	-	-	(7,000)	-	(7,000)
3670-2505 DOMESTIC WASTE REMEDIATION - DEPCN	-	(6,000)	-	(6,000)	(6,000)	-	-	(6,000)	-	(6,000)
WASTEMGMTCAPEXP WASTE MANAGEMENT CAPITAL EXPENDITURE	-	(99,000)	99,000	-	-	-	-	-	-	-
<b>DOMESTIC WASTE MANAGEMENT REVENUE</b>	<b>-</b>	<b>2,049,000</b>		<b>2,049,000</b>	<b>2,070,000</b>	<b>-</b>	<b>1,523,175</b>	<b>546,825</b>	<b>60,000</b>	<b>2,130,000</b>
3660-1000 DWM CHARGES COLLECTED	-	1,400,000	-	1,400,000	1,400,000	-	1,139,434	260,566	-	1,400,000
3660-1020 DWM CHARGES UNCOLLECTED	-	15,000	-	15,000	15,000	-	-	15,000	-	15,000
3660-1080 LESS - DWM CHARGES WRITTEN OFF	-	(2,000)	-	(2,000)	(2,000)	-	(52)	(1,948)	-	(2,000)
3660-1081 Less - Non-DWM Charges Written Off	-	-	-	-	-	-	(20)	20	-	-
3660-1082 LESS - DWM CHARGES D/DEBT EXPENSE	-	-	-	-	-	-	-	-	-	-
3660-1095 LESS DWM CHARGES PENSION REBATE	-	(87,000)	-	(87,000)	(87,000)	-	-	(87,000)	-	(87,000)
3660-1500 DWM TIPPING FEES	-	354,000	-	354,000	354,000	-	166,154	187,846	-	354,000
3660-1505 DWM WASTE COLLECTION TIP FEE CONTRA	-	183,000	-	183,000	183,000	-	-	183,000	-	183,000
3660-1950 DWM CHARGES PENSION SUBSIDY	-	41,000	-	41,000	41,000	-	60,531	(19,531)	20,000	61,000
3670-1000 BUSINESS GARBAGE CHARGES	-	95,000	-	95,000	101,000	-	103,006	(2,006)	15,000	116,000
3670-1500 NON-DOMESTIC WASTE TIPPING FEES	-	-	-	-	-	-	-	-	-	-
3670-1502 SALE OF SCRAP METAL	-	20,000	-	20,000	28,000	-	27,799	201	5,000	33,000
3670-1503 SALE OF RECYCLABLES	-	-	-	-	-	-	-	-	-	-

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
3670-1505 DRUMMUSTER REVENUE	-	1,000		1,000	8,000	-	26,324	(18,324)	20,000	28,000
3670-1506 DRUMMUSTER REIMBURSEMENTS	-	2,000		2,000	2,000	-	-	2,000		2,000
3670-1507 SALE OF BATTERIES	-	-		-	-	-	-	-		-
3670-1926 GARBAGE TRANSFER FROM RESERVE	-	-		-	-	-	-	-		-
3670-4310 DWM DEPCN CONTRA	-	27,000		27,000	27,000	-	-	27,000		27,000
WASTEMGMTCAPINC WASTE MANAGEMENT CAPITAL INCOME	-	-		-	-	-	-	-		-
	-	-	-	-	-	<b>(398,584)</b>	<b>739,990</b>	<b>(819,950)</b>	<b>-</b>	<b>-</b>
<b>STORMWATER DRAINAGE</b>										
<b>STORMWATER DRAINAGE EXPENSE</b>	<b>(580,000)</b>	<b>(906,000)</b>	<b>-</b>	<b>(1,486,000)</b>	<b>(1,602,000)</b>	<b>(27,205)</b>	<b>(309,048)</b>	<b>(1,300,797)</b>	<b>8,000</b>	<b>(1,594,000)</b>
1416-0110 STORM WATER DRAINAGE MTCE	-	(157,000)		(157,000)	(157,000)	(19,129)	(79,159)	(77,841)		(157,000)
1416-0111 STORMWATER DRAIN - ELECTRICITY	-	(20,000)		(20,000)	(20,000)	-	(8,208)	(11,792)		(20,000)
1416-0112 STORMWATER DRAINAGE RATES	-	-		-	(4,000)	-	-	(4,000)		(4,000)
1416-2410 LIRS - US/W DRAINAGE INTEREST	-	(24,000)		(24,000)	(24,000)	-	(13,445)	(10,555)		(24,000)
1416-2411 LIRS - US/W DRAINAGE PRINCIPAL	-	(176,000)		(176,000)	(176,000)	-	(86,800)	(89,200)		(176,000)
1417-0007 BACK BAROOGA RD TREE RESERVE	-	-		-	(4,000)	-	(4,358)	358		(4,000)
1417-0009 RETENTION POND - RIV HWY FIN	-	-		-	-	-	-	-		-
1417-0500 STORMWATER RTU UPGRADES	-	-	(26,000)	(26,000)	(26,000)	-	-	(26,000)		(26,000)
1417-0619 SNELL ROAD ARRAMAGONG-MCKINLEY	(1,000)	-		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1417-0620 SNELL ROAD KAMAROOKA-CHOMLEY	(6,000)	-		(6,000)	(6,000)	-	-	(6,000)		(6,000)
1417-0718 HORSEFALL ST - JERILDERIE/DENISON	-	-	(60,000)	(60,000)	(60,000)	-	-	(60,000)		(60,000)
1417-0807 COREE STREET UPGRADE DSPF	-	-		-	-	-	-	-		-
1417-0808 DAWE AVENUE FINLEY	(200,000)	-		(200,000)	(200,000)	-	-	(200,000)		(200,000)
1417-0830 BRUTON ST ELEC & PIPEWORK	-	-		-	-	-	-	-		-
1417-0834 ENDEVOUR ST NEW PUMP STATION	-	-		-	-	(5)	(5)	5		-
1417-0835 MURRAY ST WARMATTA TO WOLLAMAI	(22,000)	-		(22,000)	(22,000)	-	-	(22,000)		(22,000)
1417-0845 MCALLISTER St - HEADFORD TO OSB	(49,000)	-	(170,000)	(219,000)	(219,000)	-	(9,068)	(209,932)		(219,000)
1417-0846 JERSEY ST - CHANTER TO TUPPAL	(2,000)	-		(2,000)	-	-	-	-		-
1417-0850 DENISON - WOLLAMAI TO WARMATTA	(4,000)	-		(4,000)	-	-	-	-		-
1417-0852 TOCUMWAL ST- WOLLAMAI TO WARMATTA	(75,000)	-		(75,000)	(75,000)	-	-	(75,000)		(75,000)
1417-0853 MORRIS ST- TOC REC RESERVE	(6,000)	-		(6,000)	(6,000)	-	-	(6,000)		(6,000)
1417-0854 DRAINAGE TELEMETRY UPGRADE	-	-		-	-	-	-	-		-
1417-0855 DRAINAGE ELECTRICAL CABINETS	-	-		-	-	-	-	-		-
1417-0856 TOCUMWAL ST - TUPPAL TO WOLLAMAI	(75,000)	-		(75,000)	(75,000)	-	-	(75,000)		(75,000)
1417-0857 TONGS ST CEMETERY PIPE DRAIN	-	-		-	-	(222)	(222)	222		-
1417-0858 BAROOGA ST & ORR ST DRAINAGE	-	-		-	-	(3)	(3)	3		-
1417-0859 DENISON ST - HORSFALL/NANGUNIA	(35,000)	-		(35,000)	(35,000)	-	-	(35,000)		(35,000)
1417-0860 BRUTON ST - KERB CONNECTION	(15,000)	-		(15,000)	(15,000)	-	-	(15,000)		(15,000)
1417-0861 JERILDERIE ST NTH - BRUTON ST	(10,000)	-		(10,000)	(10,000)	-	-	(10,000)		(10,000)
1417-0905 BAROOGA ST TOC MURRAY-MORRIS	(80,000)	-		(80,000)	(80,000)	-	-	(80,000)		(80,000)
1417-0911 BROWN ST TOCUMWAL	-	-	(30,000)	(30,000)	(30,000)	-	-	(30,000)		(30,000)
1417-0920 EMILY ST - LANE 960 TO FALKINER	-	-	(12,000)	(12,000)	(12,000)	-	-	(12,000)		(12,000)
1417-0927 HILL ST TOC REALIGNMENT	-	-	(10,000)	(10,000)	(10,000)	-	-	(10,000)		(10,000)
1417-0930 INGO RENNER DRIVE STORMWATER	-	-		-	-	-	-	-		-
1417-0932 JERSEY ST PRECINCT - DRAINAGE	-	-		-	(108,000)	(7,845)	(107,781)	(8,064)	8,000	(100,000)
3750-2512 STORMWATER DRAINAGE DEPCN	-	(221,000)		(221,000)	(221,000)	-	-	(221,000)		(221,000)
DRAINAGECAPEXP DRAINAGE CAPITAL WORKS EXPENDITURE	-	(308,000)	308,000	-	(6,000)	-	-	(6,000)		(6,000)



F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>STORMWATER DRAINAGE REVENUE</b>	<b>96,250</b>	<b>88,000</b>		<b>184,250</b>	<b>195,000</b>	<b>-</b>	<b>99,685</b>	<b>95,315</b>	<b>7,000</b>	<b>202,000</b>
3750-1000 STORMWATER / DRAINAGE CHARGE	-	73,000		73,000	77,000	-	77,128	(128)		77,000
3750-1080 DRAINAGE CHARGE - WRITE OFFS	-	(1,000)		(1,000)	(1,000)	-	(194)	(806)	1,000	-
3750-1200 CONTRIBUTIONS TO WORKS	-	-		-	-	-	-	-		-
3750-1501 SECT 94 CONT. DRAINAGE - BAROOGA	-	-		-	3,000	-	8,620	(5,620)	6,000	9,000
3750-1502 SECT 94 CONT. DRAINAGE - BERRIGAN	-	-		-	-	-	-	-		-
3750-1503 SECT 94 CONT. DRAINAGE - FINLEY	-	-		-	-	-	-	-		-
3750-1504 SECT 94 CONT. DRAINAGE - TOCUMWAL	-	-		-	4,000	-	4,308	(308)		4,000
3750-1701 LIRS INTEREST SUBSIDY	-	16,000		16,000	16,000	-	9,823	6,177		16,000
3750-1807 COREE STREET UPGRADE DSPF	96,250	-		96,250	96,000	-	-	96,000		96,000
3750-1926 SECT 94 CONT. DRAINAGE-RESERVE TRANS	-	-		-	-	-	-	-		-
DRAINAGECAPINC DRAINAGE CAPITAL WORKS INCOME	-	-		-	-	-	-	-		-
	<b>(483,750)</b>	<b>(818,000)</b>	<b>-</b>	<b>(1,301,750)</b>	<b>(1,407,000)</b>	<b>(27,205)</b>	<b>(209,364)</b>	<b>(1,205,482)</b>	<b>15,000</b>	<b>(1,392,000)</b>
<b>ENVIRONMENTAL PROTECTION</b>										
<b>ENVIRONMENTAL PROTECTION EXPENSE</b>	<b>(557,707)</b>	<b>(273,000)</b>	<b>-</b>	<b>(830,707)</b>	<b>(643,000)</b>	<b>(3,657)</b>	<b>(38,316)</b>	<b>(604,684)</b>		<b>(643,000)</b>
1418-0110 LEVEE BANKS MTCE	-	(54,000)		(54,000)	(54,000)	(3,657)	(35,735)	(18,265)		(54,000)
1418-0130 MURRAY DARLING ASSOCIATION	-	(2,000)		(2,000)	(3,000)	-	(2,581)	(419)		(3,000)
1418-0140 LEVEE BANKS ADMIN CHARGES	-	(40,000)		(40,000)	(40,000)	-	-	(40,000)		(40,000)
1418-0500 LEVEE - TOC FORESHORE WORKS	-	-		-	-	-	-	-		-
1418-0501 LEVEE 1 - 4675-5700	-	-		-	-	-	-	-		-
1418-0502 LEVEE 1 - 7580-8435	(34,000)	-	34,000	-	-	-	-	-		-
1418-0503 LEVEE 1 -9100-9650	(22,000)	-	22,000	-	-	-	-	-		-
1418-0504 LEVEE 1 - 10548-10700	-	-		-	-	-	-	-		-
1418-0505 LEVEE TREE WORKS REMOVAL	-	-		-	-	-	-	-		-
1418-0506 LEVEE 3 - 220M	(9,000)	-	9,000	-	-	-	-	-		-
1418-0507 LEVEE 5 - 2260M	(47,000)	-	47,000	-	-	-	-	-		-
1418-0508 LEVEE WORKS - GEOTECH	(16,000)	-	16,000	-	-	-	-	-		-
1418-0509 SEPPELTS LEVEE	(30,000)	-		(30,000)	(30,000)	-	-	(30,000)		(30,000)
1418-0510 LEVEE 1 10850-11412	(30,000)	-	(127,000)	(157,000)	(157,000)	-	-	(157,000)		(157,000)
1418-0520 FLOODPLAIN MANAGEMENT PROGRAM	(220,000)	-		(220,000)	(220,000)	-	-	(220,000)		(220,000)
1418-0932 JERSEY ST PRECINCT - LEVEE BBRF3	(149,707)	-		(149,707)	-	-	-	-		-
3800-2026 LEVEE BANK CONSTRUCTION TRANSFER TO RESERVE	-	(50,000)		(50,000)	(11,000)	-	-	(11,000)		(11,000)
LEVEECAPEXP LEVEE BANK CAPITAL EXPENDITURE	-	(127,000)	(1,000)	(128,000)	(128,000)	-	-	(128,000)		(128,000)
<b>ENVIRONMENTAL PROTECTION REVENUE</b>	<b>247,077</b>	<b>157,000</b>		<b>404,077</b>	<b>352,000</b>	<b>-</b>	<b>33,673</b>	<b>318,327</b>		<b>352,000</b>
3800-1500 FEES - MANAGEMENT OF ROAD RESERVES	-	-		-	-	-	-	-		-
3800-1926 LEVEE BANK CONSTRUCTION TRANSFER FROM RESERVE	-	52,000		52,000	-	-	-	-		-
3800-1950 BUILDING BETTER REGIONS JERSEY BBRF3	58,077	-		58,077	58,000	-	33,673	24,327		58,000
3800-1951 CAPITAL WORKS INCOME - LEVEE BANKS	-	-		-	-	-	-	-		-
3800-1953 NATIONAL DISASTER RELIEF ASSISTANCE GRANT	-	-		-	-	-	-	-		-
3800-1955 FLOODPLAIN MANAGEMENT PROGRAM	189,000	-		189,000	189,000	-	-	189,000		189,000
LEVEECAPIINC LEVEE BANK CAPITAL INCOME	-	105,000		105,000	105,000	-	-	105,000		105,000
	<b>(310,630)</b>	<b>(116,000)</b>	<b>-</b>	<b>(426,630)</b>	<b>(291,000)</b>	<b>(3,657)</b>	<b>(4,643)</b>	<b>(286,357)</b>		<b>(291,000)</b>

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>WATER SUPPLIES</b>										
<b>WATER SUPPLIES EXPENSE</b>	<b>(3,700,000)</b>	<b>(16,127,000)</b>	<b>-</b>	<b>(19,827,000)</b>	<b>(17,172,000)</b>	<b>(10,271,188)</b>	<b>(11,556,205)</b>	<b>(5,553,795)</b>	<b>1,269,000</b>	<b>(15,841,000)</b>
1510-0105 WATER ADMIN CHARGES - ADMINIST	-	(247,000)	-	(247,000)	(247,000)	-	-	(247,000)	-	(247,000)
1510-0106 WATER ADMIN CHARGE - ENGINEERI	-	(320,000)	-	(320,000)	(320,000)	-	-	(320,000)	-	(320,000)
1510-0117 WATER SUPPLIES - RENTAL CONTRI	-	(75,000)	-	(75,000)	(75,000)	-	-	(75,000)	-	(75,000)
1510-0125 PROV BAD & DOUBTFUL DEBTS	-	-	-	-	-	-	-	-	-	-
1510-0155 WATER WRITE OFF BAD DEBTS	-	(3,000)	-	(3,000)	-	-	-	-	-	-
1510-0160 WATER SUPPLY INTEREST ON INT LOAN 390	-	(62,000)	-	(62,000)	(62,000)	-	-	-	-	-
1510-0165 WATER SUPPLY INTEREST ON EXT LCLI LOAN 400	-	(76,000)	-	(76,000)	(76,000)	-	(27,953)	(48,047)	-	(76,000)
1510-0170 WATER DELIVERY EXPENSES	-	(34,000)	-	(34,000)	(34,000)	(286)	(7,936)	(26,064)	-	(34,000)
1510-0200 WATER LEGAL EXPENSES	-	(5,000)	-	(5,000)	(5,000)	-	-	(5,000)	-	(5,000)
1510-0300 BGN FILL STATION - FILTERED	-	-	-	-	-	-	-	-	-	-
1510-0310 BGN FILL STATION - UNTREATED	-	-	-	-	-	-	-	-	-	-
1510-0320 FIN FILL STATION - FILTERED	-	-	-	-	-	-	-	-	-	-
1510-0330 TOC FILL STATION - FILTERED	-	-	-	-	-	-	-	-	-	-
1510-0500 WATER RTU UPGRADES	-	-	(26,000)	(26,000)	(26,000)	-	-	(26,000)	-	(26,000)
1510-0503 WATER LABORATORY EQUIPMENT	-	-	(2,000)	(2,000)	(2,000)	(90)	(90)	(1,910)	-	(2,000)
1510-0504 OFFICE EQUIP/FURN NON CAPITAL	-	(1,000)	-	(1,000)	(4,000)	-	-	(4,000)	-	(4,000)
1510-0505 OFFICE EQUIP/FURN - ENG WATER	-	(3,000)	-	(3,000)	-	-	-	-	-	-
1510-0506 SUBSCRIPTIONS & MEMBERSHIPS	-	(10,000)	-	(10,000)	(10,000)	(546)	(546)	(9,454)	-	(10,000)
1510-0507 TELEMENTRY UPGRADE - WATER	-	-	-	-	-	-	(969)	969	(1,000)	(1,000)
1510-0530 WATER SUPPLIES PRINCIPLE ON INT LOAN 390	-	(240,000)	-	(240,000)	(240,000)	-	-	(240,000)	-	(240,000)
1510-0535 WATER SUPPLIES PRINCIPLE ON LCLI LOAN 400	-	(372,000)	-	(372,000)	(372,000)	-	(187,341)	(184,659)	-	(372,000)
1510-0548 IMPROVE OH & S AT WORK SITES	-	-	-	-	-	-	-	-	-	-
1510-0551 OH&S SIGNAGE - WATER	-	(2,000)	-	(2,000)	(2,000)	-	-	(2,000)	-	(2,000)
1510-0560 MAINS RETIC - BGA	-	-	-	-	-	(166)	(1,148)	1,148	(1,000)	(1,000)
1510-0563 REPLACE AC WATER MAINS	(24,839)	-	(350,000)	(374,839)	(375,000)	-	-	(375,000)	-	(375,000)
1510-0564 MAJOR PUMP REPLACEMENT	-	-	-	-	-	-	-	-	-	-
1510-0565 MAINS RETIC - BGN	-	-	-	-	(1,000)	(860)	(7,560)	6,560	(7,000)	(8,000)
1510-0570 MAINS RETIC - FIN	-	-	-	-	(1,000)	(259)	(1,194)	194	-	(1,000)
1510-0571 COREE ST RAW WATER MAIN REPLAC	-	-	-	-	-	-	(23)	23	-	-
1510-0575 MAINS RETIC - TOC	-	-	-	-	(1,000)	-	(1,282)	282	-	(1,000)
1510-0576 MAINS RETIC - TOC ANZAC AVE	-	-	-	-	-	-	-	-	-	-
1510-0600 BGA AIR SEPERATOR CONNECTION	(10,000)	-	-	(10,000)	(10,000)	-	-	(10,000)	-	(10,000)
1510-0601 BGN AIR SEPERATOR CONNECTION	(10,000)	-	-	(10,000)	(10,000)	-	-	(10,000)	-	(10,000)
1510-0602 FIN AIR SEPERATOR CONNECTION	(10,000)	-	-	(10,000)	(10,000)	-	-	(10,000)	-	(10,000)
1510-0605 TOC BACKWASH BYPASS LINE	(30,000)	-	-	(30,000)	(30,000)	-	-	(30,000)	-	(30,000)
1510-0610 BGA REC RES IRRIGATION SUPPLY	-	-	-	-	-	-	-	-	-	-
1510-0611 COMPULSORY ACQUISITION BGA WTP	-	-	-	-	-	-	-	-	-	-
1510-0615 FIN - FILTERED & UNFILTERED MAIN TONGS/HOWE STS	(60,000)	-	(60,000)	(120,000)	(120,000)	-	-	(120,000)	-	(120,000)
1510-0620 CONSTRUCT LABORATORY ROOM	(30,000)	-	-	(30,000)	(30,000)	-	-	(30,000)	-	(30,000)
1510-0652 REPLACEMENT OF MINOR PLANT	-	-	-	-	(2,000)	-	(2,268)	268	-	(2,000)
1510-0665 TOC-CHLORINE DOSING SYSTEM	(20,000)	-	-	(20,000)	-	-	-	-	-	-
1510-0668 FIN - CLARIFIER REPLACE PONDS	-	-	-	-	-	-	-	-	-	-
1510-0669 METER CYBAL REPLACEMENT	(272,283)	-	-	(272,283)	(428,000)	(401,254)	(429,867)	1,867	(2,000)	(430,000)
1510-0870 BGA 1ML FILTER WATER RESERVOIR	-	-	(800,000)	(800,000)	(800,000)	-	-	(800,000)	800,000	-
1510-0871 MINOR WATER MAIN RENEWALS	-	-	(10,000)	(10,000)	(10,000)	-	-	(10,000)	-	(10,000)
1510-0880 CHEMICAL PUMP REPLACEMENT	-	-	-	-	-	-	-	-	-	-

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1510-0882 WATER MAIN REPLACEMENT	(8,863)	-		(8,863)	(9,000)	-	-	(9,000)		(9,000)
1510-0885 BGN - WTP FENCE REPLACEMENT	(20,000)	-		(20,000)	(20,000)	-	-	(20,000)	20,000	-
1510-0889 FIN - WTP FENCE REPLACEMENT	(15,000)	-		(15,000)	(15,000)	-	-	(15,000)	15,000	-
1510-0890 TOC - ENCLOSE DAFF PLANT	-	-		-	-	-	-	-		-
1510-0894 BGA - EXPANSION WTP	-	(5,500,000)		(5,500,000)	(5,500,000)	(4,477,114)	(4,786,040)	(713,960)		(5,500,000)
1510-0895 BGN - STATIC MIXER	(12,000)	-		(12,000)	(12,000)	-	-	(12,000)		(12,000)
1510-0896 FIN - UPGRADE WTP (DAFF)	-	(5,500,000)		(5,500,000)	(5,500,000)	(5,304,833)	(5,374,232)	(125,768)		(5,500,000)
1510-0897 AUTOMATION QUALITY CONTROL	(346,000)	-	(100,000)	(446,000)	(446,000)	-	-	(446,000)	446,000	-
1510-0898 REPLACE COMPRESSOR TOCUMWAL	(8,132)	-		(8,132)	(8,000)	-	-	(8,000)		(8,000)
1510-0899 BAROOGA REC RES NEW MAINT SHED	-	-		-	(18,000)	(16,723)	(34,304)	16,304	(16,000)	(34,000)
1511-0109 REC FACIL DONATION & OTHER COSTS	-	(2,000)		(2,000)	(2,000)	-	-	(2,000)		(2,000)
1511-0110 METER READING - BGN SHIRE	-	(96,000)		(96,000)	(96,000)	-	(44,925)	(51,075)		(96,000)
1511-0111 METER READING PRINTING & POSTA	-	(15,000)		(15,000)	(15,000)	(5,739)	(8,438)	(6,562)		(15,000)
1511-0113 METER READING TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(268)	(732)		(1,000)
1511-0130 PURCHASE OF WATER - BGA	-	(15,000)		(15,000)	(15,000)	-	(514)	(207,486)	193,000	(15,000)
1511-0135 PURCHASE OF WATER - BGN	-	(43,000)		(43,000)	(43,000)	-	(12,680)	(168,320)	138,000	(43,000)
1511-0140 PURCHASE OF WATER - FIN	-	(57,000)		(57,000)	(57,000)	-	(29,158)	(149,842)	122,000	(57,000)
1511-0145 PURCHASE OF WATER - TOC	-	(14,000)		(14,000)	(14,000)	(45)	(259)	(230,741)	217,000	(14,000)
1511-0150 WATER TREATMENT - OP EXP - BGA	-	(208,000)		(208,000)	(208,000)	(15,763)	(86,974)	71,974	(193,000)	(208,000)
1511-0151 WATER TREATMENT-BGA ELECTRICIT	-	(44,000)		(44,000)	(44,000)	-	(11,372)	(32,628)		(44,000)
1511-0152 WATER TREATMENT -BGA TELEPHONE	-	(4,000)		(4,000)	(4,000)	-	(688)	(3,312)		(4,000)
1511-0153 WATER TREATMENT -BGA INSURANCE	-	(14,000)		(14,000)	(14,000)	-	(14,198)	198		(14,000)
1511-0165 WATER TREATMENT - OP EXP - BGN	-	(181,000)		(181,000)	(181,000)	(12,038)	(94,150)	51,150	(138,000)	(181,000)
1511-0166 WATER TREATMENT-BGN ELECTRICIT	-	(22,000)		(22,000)	(22,000)	-	(1,507)	(20,493)		(22,000)
1511-0167 WATER TREATMENT -BGN TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(649)	(351)		(1,000)
1511-0168 WATER TREATMENT BGN- INSURANCE	-	(10,000)		(10,000)	(10,000)	-	(9,530)	(470)		(10,000)
1511-0180 WATER TREATMENT - OP EXP - FIN	-	(179,000)		(179,000)	(179,000)	(1,533)	(62,278)	5,278	(122,000)	(179,000)
1511-0182 WATER TREATMENT FIN-INSURANCE	-	(19,000)		(19,000)	(19,000)	-	(18,907)	(93)		(19,000)
1511-0183 WATER TREATMENT-FIN ELECTRICIT	-	(44,000)		(44,000)	(44,000)	-	-	(44,000)		(44,000)
1511-0184 WATER TREATMENT -FIN TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(365)	(635)		(1,000)
1511-0195 WATER TREATMENT - OP EXP - TOC	-	(231,000)		(231,000)	(231,000)	(15,864)	(109,639)	95,639	(217,000)	(231,000)
1511-0196 WATER TREATMENT -TOC TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(633)	(367)		(1,000)
1511-0197 WATER TREATMENT-TOC ELECTRICIT	-	(55,000)		(55,000)	(55,000)	-	(740)	(54,260)		(55,000)
1511-0198 WATER TREATMENT-TOC -INSURANCE	-	(21,000)		(21,000)	(21,000)	-	(21,174)	174		(21,000)
1511-0230 PUMPING STATIONS - OP EXP BGA	-	(30,000)		(30,000)	(30,000)	(2,182)	(12,276)	(17,724)	5,000	(25,000)
1511-0231 PUMPING STATIONS - OP EXP BGN	-	(17,000)		(17,000)	(17,000)	(426)	(18,840)	1,840	(9,000)	(26,000)
1511-0232 PUMPING STATIONS OP EXP FIN	-	(19,000)		(19,000)	(19,000)	(842)	(16,773)	(2,227)	(9,000)	(28,000)
1511-0233 PUMPING STATIONS OP EXP TOC	-	(14,000)		(14,000)	(14,000)	-	(3,677)	(10,323)	6,000	(8,000)
1511-0270 RETIC & METERS - OP EXP - BGA	-	(36,000)		(36,000)	(36,000)	(27)	(10,110)	(25,890)	6,000	(30,000)
1511-0285 RETIC & METERS - OP EXP - BGN	-	(68,000)		(68,000)	(68,000)	(1,228)	(22,791)	(45,209)	6,000	(62,000)
1511-0300 RETIC & METERS - OP EXP - FIN	-	(80,000)		(80,000)	(80,000)	(3,757)	(33,372)	(46,628)	5,000	(75,000)
1511-0315 RETIC & METERS - OP EXP - TOC	-	(59,000)		(59,000)	(59,000)	(2,801)	(23,943)	(35,057)	5,000	(54,000)
1511-0320 CYBLES MAINTENANCE	-	-		-	-	-	-	-		-
1511-0330 WATER NEW CONNECTIONS (INC MET	-	(47,000)		(47,000)	(47,000)	(5,573)	(13,743)	(33,257)		(47,000)
1511-0340 WATER SAMPLING / MONITORING	-	(17,000)		(17,000)	(17,000)	(104)	(5,699)	(11,301)		(17,000)
1511-0355 WATER SUPPLY INTEREST ON LOANS	-	-		-	-	-	-	-		-
1511-0398 AUTOMATE CENTRALISED METER READ	-	-		-	-	-	-	-		-
1512-0105 BANK & GOVT CHARGES	-	(8,000)		(8,000)	-	-	-	-		-
1512-0130 HOUSING TOC WATER BLDG MTCE	-	(3,000)		(3,000)	(3,000)	(1,134)	(2,299)	(701)		(3,000)

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1512-0131 HOUSING TOC WATER INSURANCE	-	(1,000)		(1,000)	(1,000)	-	(884)	(116)		(1,000)
1512-0155 SELLING COSTS - HIGH SEC WATER	-	-		-	-	-	-	-		-
4110-2026 WATER SUPPLIES TRANSFER TO RESERVE	(2,822,883)	-		(2,822,883)	-	-	-	-		-
4210-2545 WATER MAINS RETIC & METERS - DEPCN	-	(335,000)		(335,000)	(335,000)	-	-	(335,000)		(335,000)
4240-2545 WATER TREATMENT WORKS - DEPCN	-	(310,000)		(310,000)	(310,000)	-	-	(310,000)		(310,000)
4250-2504 WATER HOUSING TOC - DEPCN	-	(7,000)		(7,000)	(7,000)	-	-	(7,000)		(7,000)
WSCAPEXP WATER SUPPLIES CAPITAL EXPENDITURE	-	(1,348,000)	1,348,000	-	(20,000)	-	-	(20,000)		(20,000)
<b>WATER SUPPLIES REVENUE</b>	<b>3,700,000</b>	<b>16,127,000</b>		<b>19,827,000</b>	<b>17,172,000</b>	<b>-</b>	<b>3,350,544</b>	<b>13,821,456</b>	<b>(1,331,000)</b>	<b>15,841,000</b>
4110-1000-0001 WATER CHARGES - BGA	-	495,000		495,000	614,000	-	614,514	(514)	1,000	615,000
4110-1000-0002 WATER CHARGES - BGN	-	323,000		323,000	294,000	-	294,346	(346)		294,000
4110-1000-0003 WATER CHARGES - FIN	-	609,000		609,000	604,000	-	603,525	475		604,000
4110-1000-0004 WATER CHARGES - TOC	-	721,000		721,000	693,000	-	693,761	(761)	1,000	694,000
4110-1000-0005 WATER CHARGES - NON RATEABLE	-	61,000		61,000	58,000	-	57,886	114		58,000
4110-1080 LESS WATER CHARGES WRITTEN OFF	-	(3,000)		(3,000)	(3,000)	-	(3,233)	233		(3,000)
4110-1082 LESS WATER CHARGES D/DEBT EXPENSE	-	-		-	-	-	-	-		-
4110-1095 LESS WATER PENSION REBATE - BGN	-	(88,000)		(88,000)	(88,000)	-	-	(88,000)		(88,000)
4110-1500 WATER CONSUMPTION - BGN SHIRE	-	750,000		750,000	750,000	-	345,241	404,759		750,000
4110-1501 WATER - STANDPIPE SALES	-	4,000		4,000	4,000	-	28	3,973		4,000
4110-1502 WATER CONNECTION FEES - GST FREE	-	27,000		27,000	27,000	-	27,338	(338)		27,000
4110-1503 WATER DELIVERIES INCOME	-	29,000		29,000	29,000	-	9,389	19,611		29,000
4110-1504 SALE OF HIGH SECURITY WATER	-	150,000		150,000	150,000	-	-	150,000		150,000
4110-1506 WATER - RENT ON COUNCIL HOUSES	-	3,000		3,000	3,000	-	-	3,000		3,000
4110-1507 WATER - DISCONNECTION FEE	-	-		-	-	-	100	(100)		-
4110-1509 WATER SUNDRY INCOME - INC GST	-	-		-	-	-	-	-		-
4110-1511 LEGAL COST RECOVERY	-	(2,000)		(2,000)	(2,000)	-	-	(2,000)		(2,000)
4110-1512 PRIVATE WORKS INCOME - WATER	-	-		-	-	-	-	-		-
4110-1513 WATER SUNDRY INCOME - GST FREE	-	-		-	-	-	-	-		-
4110-1601 SECT. 64 CONT. WATER - BGA	-	-		-	8,000	-	25,352	(17,352)	17,000	25,000
4110-1602 SECT. 64 CONT. WATER - BER	-	-		-	-	-	-	-		-
4110-1603 SECT. 64 CONT. WATER - FIN	-	-		-	-	-	-	-		-
4110-1604 SECT. 64 CONT. WATER - TOC	-	-		-	32,000	-	31,739	261		32,000
4110-1611 SECT. 64 CONT. WATER PURCHASE - BGA	-	-		-	-	-	-	-		-
4110-1612 SECT. 64 CONT. WATER PURCHASE - BER	-	-		-	-	-	-	-		-
4110-1613 SECT. 64 CONT. WATER PURCHASE - FIN	-	-		-	-	-	-	-		-
4110-1614 SECT. 64 CONT. WATER PURCHASE - TOC	-	-		-	-	-	-	-		-
4110-1700 EXTERNAL WATER LOAN PROCEEDS LCLI 400	-	-		-	-	-	-	-		-
4110-1701 LCLI INTEREST SUBSIDY	-	48,000		48,000	48,000	-	-	48,000		48,000
4110-1702 INTERNAL WATER LOAN PROCEEDS	-	-		-	-	-	-	-		-
4110-1840 INTEREST ON INVESTMENTS	-	176,000		176,000	176,000	-	-	176,000		176,000
4110-1850 INTEREST - OTHER	-	-		-	2,000	-	3,175	(1,175)	1,000	3,000
4110-1926 WATER TRANSFER FROM RESERVE	-	12,124,000		12,124,000	9,373,000	-	-	9,373,000	(1,351,000)	8,022,000
4110-1927 SECT 64 CONT. - TRANSFER TO RESERVE	-	-		-	-	-	-	-		-
4110-1951 WATER CHARGES PENSION SUBSIDY	-	48,000		48,000	48,000	-	47,384	616		48,000
4110-1955 GRANT - SAFE & SECURE WATER	3,700,000	-		3,700,000	3,700,000	-	600,000	3,100,000		3,700,000
4230-1700 EXTERNAL WATER LOAN PROCEEDS	-	-		-	-	-	-	-		-
4230-1701 LCLI LOAN 391 INTEREST SUBSIDY	-	-		-	-	-	-	-		-
4230-1702 INTERNAL WATER LOAN 390 PROCEEDS	-	-		-	-	-	-	-		-
4240-4710 WATER DEPCN CONTRA	-	652,000		652,000	652,000	-	-	652,000		652,000



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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
WSCAPINC WATER SUPPLIES CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	<b>(10,271,188)</b>	<b>(8,205,661)</b>	<b>8,267,661</b>	<b>(62,000)</b>	-
<b>SEWERAGE SERVICES</b>										
<b>SEWERAGE SERVICES EXPENSE</b>	<b>(1,523,223)</b>	<b>(3,236,000)</b>	<b>-</b>	<b>(4,759,223)</b>	<b>(4,795,000)</b>	<b>(554,979)</b>	<b>(1,180,141)</b>	<b>(3,702,165)</b>	<b>935,000</b>	<b>(3,642,000)</b>
1610-0105 SEWERAGE ADMIN CHARGE - ADMINI	-	(184,000)		(184,000)	(184,000)	-	-	(184,000)		(184,000)
1610-0106 SEWER ADMIN CHARGE - ENGINEERI	-	(278,000)		(278,000)	(278,000)	-	-	(278,000)		(278,000)
1610-0117 SEWERAGE SERVICE - RENTAL CONT	-	(45,000)		(45,000)	(45,000)	-	-	(45,000)		(45,000)
1610-0155 SEWER WRITE OFF BAD DEBTS	-	(1,000)		(1,000)	-	-	-	-		-
1610-0500 SEWER RTU UPGRADES	-		(104,000)	(104,000)	(104,000)	-	-	(104,000)		(104,000)
1610-0504 OFFICE EQUIP/FURN NON CAPITAL	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1610-0512 PUMP REPLACEMENT	(30,739)	-	(30,000)	(60,739)	(61,000)	(24,107)	(58,536)	(2,464)		(61,000)
1610-0526 SEWER MAIN UPGRADES - TOCUMWAL	(78,736)	-		(78,736)	(79,000)	-	(163)	(78,837)	79,000	-
1610-0527 UPGRADE AMENITIES AT ALL STP	-	-		-	-	-	-	-		-
1610-0550 BGN - STP FENCE	(10,000)	-		(10,000)	(10,000)	-	-	(10,000)		(10,000)
1610-0551 TOC - FENCE REPLACEMENT	(35,000)	-		(35,000)	(35,000)	-	-	(35,000)		(35,000)
1610-0552 FIN - STP FENCE	-	-		-	-	-	-	-		-
1610-0560 SEWER EXTENSION FLYNN ST BGN	-	-		-	-	-	-	-		-
1610-0580 BGA SEWER MAIN UPGRADE	-	-		-	-	-	-	-		-
1610-0590 BGN SEWER MAIN UPGRADES	-	-		-	-	-	-	-		-
1610-0595 FIN SEWER MAIN UPGRADES	-	-		-	-	-	(122)	122		-
1610-0600 TOC SEWER MAIN UPGRADES	-	-		-	-	-	-	-		-
1610-0610 AC MAIN RENEWALS	(147,595)	-	(200,000)	(347,595)	(348,000)	(148,377)	(152,773)	(321,319)	148,000	(200,000)
1610-0621 BGA UPGRADE PUMP STATION	(14,748)	-		(14,748)	(15,000)	-	(4,721)	(10,279)		(15,000)
1610-0655 BGN UPGRADE PUMP STATIONS	-	-		-	-	-	-	-		-
1610-0658 SPARE PUMPS FOR LOW PRESS SYS	-	-	(20,000)	(20,000)	(20,000)	(639)	(29,079)	9,079	(9,000)	(29,000)
1610-0705 FIN UPGRADE PUMP STATIONS	(7,000)	-		(7,000)	(7,000)	-	-	(7,000)	(40,000)	(47,000)
1610-0743 UPGRADE SEWER TELEMENTRY	(310,078)	-	(350,000)	(660,078)	(660,000)	(29,700)	(40,813)	(619,187)	310,000	(350,000)
1610-0800 REFURBISH CONCRETE WORK FINLEY	-	-	(20,000)	(20,000)	(20,000)	-	-	(20,000)	20,000	-
1610-0801 FIN EFFLUENT RECYCLING FACILITY	-	-	(20,000)	(20,000)	(20,000)	-	-	(20,000)	20,000	-
1610-0810 REFURBISH CONCRETE WORK TOCUMWAL	-	-	(20,000)	(20,000)	(20,000)	-	-	(20,000)	20,000	-
1610-0883 FIN - GRAVEL POND BANKS	(10,000)	-		(10,000)	(10,000)	-	-	(10,000)	10,000	-
1610-0895 FIN-MINOR REPAIR/REPLACE	-	-		-	-	-	-	-		-
1610-0897 TOC-MINOR REPAIR/REPLACE	-	-		-	-	-	-	-		-
1610-0899 FIN - DESILTING PONDS	(80,000)	-		(80,000)	(80,000)	-	-	(80,000)	80,000	-
1610-0900 FIN - UPGRADE PUMP STATION	(40,000)	-		(40,000)	(40,000)	-	-	(40,000)	40,000	-
1610-0901 NEW DRYING BED	(50,000)	-		(50,000)	(50,000)	-	-	(50,000)		(50,000)
1610-0902 BGA - REPLACE ELECTRICAL CABIN	-	-		-	-	-	-	-		-
1610-0904 FIN - REPLACE DIGESTOR ROOF	-	-		-	-	-	-	-		-
1610-0905 BGN - REPLACE ELECTRICAL CABINET	-	-		-	-	-	-	-		-
1610-0912 FIN-ODOR INVESTIGATE/ MITIGATE	(50,000)	-		(50,000)	(50,000)	-	-	(50,000)	50,000	-
1610-0914 TOC RISING MAIN HUTSONS TO PS9	(297,120)	-		(297,120)	(297,000)	-	-	(297,000)	297,000	-
1610-0915 UPGRADE STP AMENITIES	(29,785)	-		(29,785)	(30,000)	-	(895)	(29,105)		(30,000)
1610-0916 SEWER TREATMENT COMPONENT RENE	(22,000)	-	(50,000)	(72,000)	(72,000)	-	-	(72,000)		(72,000)
1610-0932 JERSEY ST PRECINCT - Sewer BBRF3	(171,128)	-		(171,128)	(7,000)	(653)	(7,181)	(472)		(7,000)
1610-0933 TOC SEWER MAIN RELINING	(34,492)	-		(34,492)	(221,000)	(189,766)	(221,093)	(178,469)	(79,000)	(300,000)
1610-0935 TOWN BEACH SEWER UPGRADE	(104,802)	-		(104,802)	(107,000)	(106,910)	(107,844)	844	(1,000)	(108,000)

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1611-0109 RECREATION FACILITIES DONATION	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1611-0110 SEWER TREATMENT - OP EXP - BGA	-	(23,000)		(23,000)	(23,000)	(3,370)	(12,765)	(10,235)		(23,000)
1611-0111 SEWER TREATMENT BGA INSURANCE	-	(3,000)		(3,000)	(3,000)	-	(2,763)	(237)		(3,000)
1611-0112 SEWER TREATMENT-BGA ELECTRICIT	-	-		-	-	-	(359)	359		-
1611-0113 SEWER TREATMENT -BGA TELEPHONE	-	-		-	-	-	-	(4,000)		(4,000)
1611-0114 SEWER - EFFLUENT RE-USE - BGA	-	-		-	-	-	(129)	129		-
1611-0125 SEWER TREATMENT - OP EXP - BGN	-	(93,000)		(93,000)	(93,000)	(281)	(41,238)	(51,762)		(93,000)
1611-0126 SEWER TREATMENT - BGN ELECTRICITY	-	-		-	-	-	(1,233)	1,233	(1,000)	(1,000)
1611-0127 SEWER TREATMENT -BGN INSURANCE	-	(3,000)		(3,000)	(3,000)	-	(2,711)	(289)		(3,000)
1611-0128 SEWER TREATMENT BGN -TELEPHONE	-	(4,000)		(4,000)	(4,000)	-	(439)	439		-
1611-0129 SEWER - EFFLUENT RE-USE - BGN	-	(6,000)		(6,000)	(8,000)	(227)	(11,475)	3,475	(3,000)	(11,000)
1611-0140 SEWER TREATMENT - OP EXP - FIN	-	(101,000)		(101,000)	(101,000)	(864)	(36,762)	(64,238)		(101,000)
1611-0141 SEWER TREATMENT -FIN INSURANCE	-	(3,000)		(3,000)	(3,000)	-	(2,799)	(201)		(3,000)
1611-0142 SEWER TREATMENT-FIN ELECTRICIT	-	(17,000)		(17,000)	(17,000)	-	(4,796)	(12,205)		(17,000)
1611-0143 SEWER TREATMENT FIN- TELEPHONE	-	-		-	-	-	(134)	134		-
1611-0144 SEWER - EFFLUENT RE-USE - FIN	-	(7,000)		(7,000)	(7,000)	(735)	(5,922)	(1,078)		(7,000)
1611-0155 SEWER TREATMENT - OP EXP - TOC	-	(114,000)		(114,000)	(114,000)	(5,641)	(77,081)	(36,919)		(114,000)
1611-0156 SEWER TREATMENT -TOC INSURANCE	-	(4,000)		(4,000)	(4,000)	-	(2,937)	(1,063)		(4,000)
1611-0157 SEWER TREATMENT-TOC ELECTRICIT	-	(23,000)		(23,000)	(23,000)	-	(9,897)	(13,103)		(23,000)
1611-0158 SEWER TREATMENT -TOC TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(209)	(791)		(1,000)
1611-0159 SEWER - EFFLUENT RE-USE - TOC	-	(23,000)		(23,000)	(23,000)	(227)	(9,188)	(13,812)		(23,000)
1611-0170 RETIC - OP EXP - BGA	-	(13,000)		(13,000)	(13,000)	-	(5,215)	(7,785)		(13,000)
1611-0171 RETIC OP EXP ELECTRICITY -BGA	-	(21,000)		(21,000)	(21,000)	-	(8,384)	(12,616)		(21,000)
1611-0185 RETIC - OP EXP - BGN	-	(33,000)		(33,000)	(33,000)	-	(16,625)	(16,375)		(33,000)
1611-0186 RETIC OP EXP - ELECTRICITY BGN	-	(17,000)		(17,000)	(17,000)	-	(2,181)	(14,819)		(17,000)
1611-0200 RETIC - OP EXP - FIN	-	(38,000)		(38,000)	(38,000)	(461)	(15,773)	(22,227)		(38,000)
1611-0201 RETIC OP EXP ELECTRICITY - FIN	-	(20,000)		(20,000)	(20,000)	-	(26,122)	6,122	(6,000)	(26,000)
1611-0215 RETIC - OP EXP - TOC	-	(43,000)		(43,000)	(43,000)	(644)	(19,601)	(23,399)		(43,000)
1611-0216 RETIC OP EXP ELECTRICITY - TOC	-	(24,000)		(24,000)	(24,000)	-	(22,887)	(1,113)		(24,000)
1611-0230 PUMPING STATIONS OP EXP BGA	-	(84,000)		(84,000)	(84,000)	(649)	(46,391)	(37,609)		(84,000)
1611-0231 PUMPING STATIONS OP EXP BGN	-	(42,000)		(42,000)	(42,000)	(427)	(29,837)	(12,163)		(42,000)
1611-0232 PUMPING STATIONS OP EXP FIN	-	(60,000)		(60,000)	(60,000)	(638)	(25,561)	(34,439)		(60,000)
1611-0233 PUMPING STATIONS OP EXP TOC	-	(72,000)		(72,000)	(72,000)	(1,180)	(49,630)	(22,370)		(72,000)
1611-0234 LOW PRESSURE SYSTEM - BGA	-	(11,000)		(11,000)	(11,000)	(273)	(6,236)	(4,764)		(11,000)
1611-0235 LOW PRESSURE SYSTEM - BGN	-	(4,000)		(4,000)	(4,000)	-	-	(4,000)		(4,000)
1611-0236 LOW PRESSURE SYSTEM - FIN	-	(3,000)		(3,000)	(3,000)	-	(924)	(2,076)		(3,000)
1611-0237 LOW PRESSURE SYSTEM - TOC	-	(10,000)		(10,000)	(10,000)	(864)	(4,420)	(5,580)		(10,000)
1611-0250 SEWERAGE CONNECTIONS - SHIRE	-	(17,000)		(17,000)	(17,000)	(1,303)	(1,959)	(15,041)		(17,000)
1611-0300 TRADE WASTE MANAGMENT	-	-		-	(36,000)	(36,368)	(36,368)	368		(36,000)
1611-0340 SEWER SAMPLING / MONITORING	-	(9,000)		(9,000)	(9,000)	-	(2,131)	(6,869)		(9,000)
1611-0341 RAISING OF SEWER MANHOLD LIDS	-	(11,000)		(11,000)	(11,000)	(455)	(1,677)	(9,323)		(11,000)
1611-0342 TOCUMWAL CCTV	-	(41,000)		(41,000)	(41,000)	-	-	(41,000)		(41,000)
1612-0105 BANK & GOVT CHARGES	-	(8,000)		(8,000)	-	-	-	-		-
1612-0155 BGN TRUCK WASH OPERATING EXPEN	-	(1,000)		(1,000)	(1,000)	-	(495)	(505)		(1,000)
1612-0156 BGN TRUCK WASH ELECTRICITY	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1612-0157 BGN TRUCK WASH - TELEPHONE	-	-		-	-	-	(124)	124		-
1612-0160 BGN TRUCK WASH MTCE	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1612-0170 FIN TRUCK WASH OPERATING EXPEN	-	(16,000)		(16,000)	(16,000)	-	(7,481)	(8,519)		(16,000)
1612-0171 FIN TRUCK WASH - ELECTRICITY	-	(2,000)		(2,000)	(2,000)	-	(1,067)	(933)		(2,000)

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1612-0172 FIN TRUCK WASH - TELEPHONE	-	-	-	-	-	-	(232)	232		-
1612-0175 FIN TRUCK WASH MTCE	-	(12,000)	-	(12,000)	(12,000)	(220)	(2,766)	(9,234)		(12,000)
1612-0182 FIN TRUCK WASH AVDATA PUMP	-	-	-	-	-	-	-	-		-
5110-2026 SEWER SERVICES TRANSFER TO RESERVE	-	(19,000)	-	(19,000)	-	-	-	-		-
5110-2500 Internal Loans Drawdown	-	(550,000)	-	(550,000)	(550,000)	-	-	-		-
5110-3700 Internal Loan 395 Receivable-Current	-	92,000	-	92,000	92,000	-	-	-		-
5110-3750 Loan 390 Receivable - Current	-	240,000	-	240,000	240,000	-	-	-		-
5210-2550 SEWER MAINS RETIC - DEPCN	-	(387,000)	-	(387,000)	(387,000)	-	-	(387,000)		(387,000)
5240-2550 SEWER TREATMENT WORKS - DEPCN	-	(217,000)	-	(217,000)	(217,000)	-	-	(217,000)		(217,000)
5250-2500 SEWER PLANT & EQUIP DEPCN	-	(21,000)	-	(21,000)	(21,000)	-	-	(21,000)		(21,000)
5250-2502 SEWER EQUIPMENT DEPCN	-	(11,000)	-	(11,000)	(11,000)	-	-	(11,000)		(11,000)
5280-2500 TRUCKWASH - DEPCN	-	-	-	-	-	-	-	-		-
SEWERCAPEXP SEWERAGE SERVICES CAPITAL EXPENDITURE	-	(814,000)	814,000	-	-	-	-	-		-
<b>SEWERAGE SERVICES REVENUE</b>	<b>1,523,223</b>	<b>3,236,000</b>		<b>4,759,223</b>	<b>4,795,000</b>	<b>-</b>	<b>2,422,065</b>	<b>2,322,935</b>	<b>(1,103,000)</b>	<b>3,642,000</b>
5110-1000-0001 SEWER CHARGES - BGA	-	509,000	-	509,000	564,000	-	564,651	(651)	1,000	565,000
5110-1000-0002 SEWER CHARGES - BGN	-	292,000	-	292,000	289,000	-	289,064	(64)		289,000
5110-1000-0003 SEWER CHARGES - FIN	-	613,000	-	613,000	621,000	-	620,850	150		621,000
5110-1000-0004 SEWER CHARGES - TOC	-	743,000	-	743,000	740,000	-	739,963	37		740,000
5110-1000-0005 SEWER CHARGES - NON RATEABLE	-	77,000	-	77,000	76,000	-	76,182	(182)		76,000
5110-1000-0006 SEWER CHARGES - LOW PRESSURE SEWER CHG	-	18,000	-	18,000	-	-	-	-		-
5110-1080 LESS SEWER CHARGES WRITTEN OFF	-	(2,000)	-	(2,000)	(2,000)	-	(33)	(1,967)		(2,000)
5110-1082 LESS SEWER CHARGES D/DEBT EXPENSE	-	(4,000)	-	(4,000)	(4,000)	-	-	(4,000)		(4,000)
5110-1095 LESS SEWER PENSION REBATE - SHIRE	-	(86,000)	-	(86,000)	(86,000)	-	-	(86,000)		(86,000)
5110-1500 SEWER CONNECTION FEES - GST FREE	-	11,000	-	11,000	11,000	-	6,834	4,166		11,000
5110-1501 SEWER SUNDRY INCOME - INC.GST	-	-	-	-	-	-	-	-		-
5110-1502 DISPOSAL OF SEPTAGE INCOME	-	5,000	-	5,000	5,000	-	1,664	3,336		5,000
5110-1503 SEWER SUNDRY INCOME - GST FREE	-	1,000	-	1,000	1,000	-	-	1,000		1,000
5110-1504 TOC SEWER EFFLUENT REUSE	-	2,000	-	2,000	2,000	-	-	2,000		2,000
5110-1601 SECT. 64 CONT. SEWER - BGA	-	-	-	-	4,000	-	11,964	(7,964)	8,000	12,000
5110-1602 SECT. 64 CONT. SEWER - BER	-	-	-	-	-	-	-	-		-
5110-1603 SECT. 64 CONT. SEWER - FIN	-	-	-	-	-	-	-	-		-
5110-1604 SECT. 64 CONT. SEWER - TOC	-	-	-	-	-	-	-	-		-
5110-1700 INTEREST INCOME - INTERNAL LOAN 395	-	24,000	-	24,000	24,000	-	-	24,000		24,000
5110-1710 INTEREST INCOME - INTERNAL LOAN LED	-	11,000	-	11,000	11,000	-	-	11,000		11,000
5110-1750 LOAN 390 INTEREST INCOME	-	62,000	-	62,000	62,000	-	-	62,000		62,000
5110-1840 INTEREST ON INVESTMENTS	-	220,000	-	220,000	220,000	-	-	220,000		220,000
5110-1850 INTEREST - OTHER	-	-	-	-	1,000	-	1,993	(993)	1,000	2,000
5110-1926 SEWER TRANSFER FROM RESERVE	1,460,900	-	-	1,460,900	1,447,000	-	-	1,447,000	(1,127,000)	320,000
5110-1928 SECT 64 CONT SEWER RESERVE TRANSFER	-	-	-	-	-	-	-	-		-
5110-1951 SEWER CHARGES PENSION SUBSIDY	-	48,000	-	48,000	48,000	-	45,590	2,410		48,000
5110-3710 INT LOAN LED RECEIVABLE - CURRENT	-	50,000	-	50,000	50,000	-	-	-		-
5210-4810 SEWER DEPCN CONTRA	-	636,000	-	636,000	636,000	-	-	636,000		636,000
5240-1600 TOC TOWN BEACH SEWER CONTRIBUTIONS	-	-	-	-	-	-	-	-		-
5240-1950 BUILDING BETTER REGIONS JERSEY BBRF3	62,323	-	-	62,323	62,000	-	36,367	25,633		62,000
5280-1500 TRUCK WASH (AVDATA) INCOME	-	6,000	-	6,000	13,000	-	26,975	(13,975)	14,000	27,000
SEWERCAPINC SEWERAGE SERVICES CAPITAL INCOME	-	-	-	-	-	-	-	-		-
	-	-	-	-	-	(554,979)	1,241,924	(1,379,230)	(168,000)	-

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>PUBLIC LIBRARIES</b>										
<b>PUBLIC LIBRARIES EXPENSE</b>	<b>(24,794)</b>	<b>(695,000)</b>		<b>(719,794)</b>	<b>(726,000)</b>	<b>(84,052)</b>	<b>(324,456)</b>	<b>(422,518)</b>	<b>(14,000)</b>	<b>(740,000)</b>
1710-0105 LIBRARY BLDG MTCE - BGA	-	(1,000)		(1,000)	(1,000)	-	(34)	(966)		(1,000)
1710-0120 LIBRARY BLDG MTCE - BGN	-	(1,000)		(1,000)	(1,000)	-	(345)	(655)		(1,000)
1710-0125 LIBRARY BLDG MTCE - FINLEY	-	(2,000)		(2,000)	(2,000)	-	(243)	(1,757)		(2,000)
1710-0140 LIBRARY BLDG MTCE - TOC	-	(1,000)		(1,000)	(1,000)	-	(40)	(960)		(1,000)
1710-0145 LIBRARY OFFICE FURN/EQUIP MTCE	-	(11,000)		(11,000)	(11,000)	(5,370)	(7,818)	(3,182)		(11,000)
1710-0150 LIBRARY ADMIN CHARGES	-	(112,000)		(112,000)	(112,000)	-	-	(112,000)		(112,000)
1710-0165 LIBRARY PRINTING & STATIONERY	-	(1,000)		(1,000)	(1,000)	(42)	(42)	(958)		(1,000)
1710-0166 LIBRARY ADVERTISING	-	(1,000)		(1,000)	(1,000)	(33)	(33)	(967)		(1,000)
1710-0170 LIBRARY TELEPHONE	-	(4,000)		(4,000)	(4,000)	-	(709)	(3,291)		(4,000)
1710-0171 LIBRARY POSTAGE	-	(2,000)		(2,000)	(2,000)	(285)	(1,083)	(917)		(2,000)
1710-0175 LIBRARY SUNDRY EXPENSES	-	(7,000)		(7,000)	(9,000)	(4,021)	(8,461)	(539)		(9,000)
1710-0180 LIBRARY SALARIES & ALLOWANCES	-	(258,000)		(258,000)	(258,000)	(4,633)	(138,782)	(119,218)		(258,000)
1710-0190 LIBRARY TRAVEL & ALLOWANCES	-	(3,000)		(3,000)	(3,000)	-	(1,823)	(1,177)		(3,000)
1710-0192 LIBRARY STAFF TRAINING	(1,600)	(5,000)		(6,600)	(7,000)	-	(2,100)	(4,900)		(7,000)
1710-0194 LIBRARY CONFERENCES & SEMINARS	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1710-0195 LIBRARY RATES	-	(10,000)		(10,000)	(10,000)	-	(8,361)	(1,639)		(10,000)
1710-0196 LIBRARY INSURANCE	-	(32,000)		(32,000)	(32,000)	-	(19,175)	(12,825)		(32,000)
1710-0197 LIBRARY SOFTWARE OP COSTS	-	(11,000)		(11,000)	(11,000)	(7,811)	(11,437)	1,343	(1,000)	(12,000)
1710-0200 LIBRARY BOOKS MTCE	-	(2,000)		(2,000)	(2,000)	-	-	(2,000)		(2,000)
1710-0210 LIBRARY ELECTRICITY	-	(24,000)		(24,000)	(24,000)	-	(4,869)	(19,131)		(24,000)
1710-0211 LIBRARY CONNECTIVITY	-	(16,000)		(16,000)	(16,000)	(4,683)	(7,011)	(8,989)		(16,000)
1710-0215 LIBRARY CLEANING	-	(20,000)		(20,000)	(20,000)	(4,720)	(13,721)	(6,279)		(20,000)
1710-0230 LIBRARY PURCHASE OF PERIODICAL	-	(5,000)		(5,000)	(5,000)	(3,210)	(6,983)	1,983	(2,000)	(7,000)
1710-0234 LIBRARY TECHNO TEENS OPERATING	-	(1,000)		(1,000)	(6,000)	-	(3,694)	(5,554)		(6,000)
1710-0235 LIBRARY SPEC. PROJ. OPERATING	(23,194)	(8,000)		(31,194)	(31,000)	(12,012)	(20,581)	(10,419)		(31,000)
1710-0236 INTER LIBRARY LOAN FEES	-	-		-	(1,000)	(540)	(566)	(434)		(1,000)
1710-0239 LIBRARY BOOKS CLUBS	-	(1,000)		(1,000)	-	-	-	-		-
1710-0240 FINLEY LIBRARY WORK SPACE	-	-		-	-	(1,659)	(1,659)	1,659	(2,000)	(2,000)
1710-0242 SENIORS WEEK EXPENSES	-	(1,000)		(1,000)	-	-	-	-		-
1710-0243 ONLINE DATABASE SUBSCRIPTIONS	-	(14,000)		(14,000)	(14,000)	(871)	(8,266)	(10,433)		(14,000)
1710-0244 LITERARY LUNCH/WRITING FESTIVAL	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1710-0245 TECH SAVY SENIORS GRANT EXP	-	-		-	-	-	(162)	2,503	(3,000)	(3,000)
1710-0500 LIBRARY CAR PARK UPGRADE	-	-		-	-	-	-	-		-
1710-0510 TOC - LIBRARY EXTENSION FITOUT	-	-		-	-	-	-	-		-
1710-0525 LIBRARY PURCHASE OF BOOKS	-	(25,000)		(25,000)	(25,000)	(34,161)	(52,946)	3,881	(4,000)	(29,000)
1710-0530 LIBRARY OTHER ASSETS	-	(4,000)		(4,000)	(4,000)	-	(1,547)	(2,453)		(4,000)
1710-0532 LIBRARY AUDIO VISUAL / CDS	-	(8,000)		(8,000)	(8,000)	-	(1,967)	(2,943)		(8,000)
1710-0535 LIBRARY PURCHASE OF E-BOOKS	-	(3,000)		(3,000)	(3,000)	-	-	1,699	(2,000)	(5,000)
6100-2502 LIBRARY EQUIPMENT DEPCN	-	(9,000)		(9,000)	(9,000)	-	-	(9,000)		(9,000)
6100-2504 LIBRARY BLDG DEPCN	-	(67,000)		(67,000)	(67,000)	-	-	(67,000)		(67,000)
6100-2518 LIBRARY BOOKS DEPCN	-	(23,000)		(23,000)	(23,000)	-	-	(23,000)		(23,000)
LIBRARYCAPEXP LIBRARIES CAPITAL EXPENDITURE	-	-		-	-	-	-	-		-
<b>PUBLIC LIBRARIES REVENUE</b>	<b>22,827</b>	<b>75,000</b>		<b>97,827</b>	<b>98,000</b>	<b>-</b>	<b>91,108</b>	<b>6,892</b>	<b>(3,000)</b>	<b>95,000</b>
6100-1501 LIBRARY SUNDRY INCOME INCL GST	-	1,000		1,000	1,000	-	230	771		1,000



F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
6100-1502 FRIENDS OF THE LIBRARY	-	1,000	-	1,000	1,000	-	-	1,000	-	1,000
6100-1503 LIBRARY ROOM HIRE CHARGES	-	-	-	-	-	-	625	(625)	1,000	1,000
6100-1504 LIBRARY DONATION	-	-	-	-	-	-	518	(518)	1,000	1,000
6100-1820 LIBRARY FEES INCLUDING GST	-	3,000	-	3,000	3,000	-	1,369	1,631	-	3,000
6100-1821 LIBRARY FINES GST FREE	-	-	-	-	-	-	678	(678)	1,000	1,000
6100-1822 INTER LIBRARY LOAN FEES	-	-	-	-	-	-	130	(130)	-	-
6100-1823 BERRIGAN SHIRE BOOK CLUBS	-	-	-	-	-	-	-	-	-	-
6100-1950 LIBRARY SERVICE GRANTS	-	63,000	-	63,000	63,000	-	63,624	(624)	-	63,000
6100-1951 LIBRARY LOCAL SPECIAL PROJECTS GRANT	22,827	7,000	-	29,827	30,000	-	20,173	9,827	(10,000)	20,000
6100-1953 LITERARY LUNCH/WRITING FESTIVAL GRANT	-	-	-	-	-	-	-	-	-	-
6100-1958 LIBRARY INFRASTRUCTURE GRANT	-	-	-	-	-	-	-	-	-	-
6100-1960 TECH SAVY SENIORS PROGRAM	-	-	-	-	-	-	3,764	(3,764)	4,000	4,000
6100-1963 Library Service Other Grants	-	-	-	-	-	-	-	-	-	-
LIBRARYCAPINC LIBRARIES CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
	<b>(1,967)</b>	<b>(620,000)</b>		<b>(621,967)</b>	<b>(628,000)</b>	<b>(84,052)</b>	<b>(233,348)</b>	<b>(415,626)</b>	<b>(17,000)</b>	<b>(645,000)</b>
<b>COMMUNITY AMENITIES</b>										
<b>COMMUNITY AMENITIES EXPENSE</b>	<b>-</b>	<b>(848,000)</b>		<b>(848,000)</b>	<b>(861,000)</b>	<b>(9,748)</b>	<b>(318,955)</b>	<b>(430,045)</b>	<b>(37,000)</b>	<b>(786,000)</b>
1316-0125 SENIOR CITIZENS CTR - BLDG MTC	-	-	-	-	-	-	(115)	115	-	-
1420-0000 PUBLIC CONVENIENCE CLEANING	-	(206,000)	-	(206,000)	(206,000)	(2,913)	(170,178)	(35,822)	(17,000)	(223,000)
1420-0001 PUBLIC CONVENIENCES BLDG MTCE	-	(20,000)	-	(20,000)	(20,000)	(35)	(4,681)	(15,319)	-	(20,000)
1420-0113 PUBLIC CONVEN. - ELECTRICITY	-	(4,000)	-	(4,000)	(4,000)	-	(1,610)	(2,390)	-	(4,000)
1420-0114 PUBLIC CONVENIENCES -INSURANCE	-	(4,000)	-	(4,000)	(4,000)	-	(3,885)	(115)	-	(4,000)
1420-0125 PUBLIC CONVENIENCES RENTAL FIN	-	-	-	-	-	-	-	-	-	-
1714-0105 BERRIGAN HALL BLDG MTCE	-	(2,000)	-	(2,000)	(2,000)	-	(173)	(1,827)	-	(2,000)
1714-0106 BERRIGAN HALL RISK MGT	-	-	-	-	-	-	-	-	-	-
1714-0111 BERRIGAN HALL - INSURANCE	-	(11,000)	-	(11,000)	(12,000)	-	(11,568)	(432)	-	(12,000)
1714-0112 BERRIGAN HALL GRANT	-	(8,000)	-	(8,000)	(8,000)	-	(7,860)	(140)	-	(8,000)
1714-0122 FINLEY MEMORIAL HALL BLDG MTCE	-	(2,000)	-	(2,000)	(2,000)	-	(374)	(1,626)	-	(2,000)
1714-0123 FIN MEMORIAL HALL - INSURANCE	-	(18,000)	-	(18,000)	(19,000)	-	(19,151)	151	-	(19,000)
1714-0124 FIN MEMORIAL HALL - GRANT	-	(8,000)	-	(8,000)	(8,000)	-	(7,860)	(140)	-	(8,000)
1714-0125 TOCUMWAL HALL BLDG MTCE	-	(2,000)	-	(2,000)	(2,000)	-	(723)	(1,277)	-	(2,000)
1714-0130 TOCUMWAL HALL - INSURANCE	-	(9,000)	-	(9,000)	(9,000)	-	(9,081)	81	-	(9,000)
1714-0142 TOCUMWAL HALL GRANT	-	(4,000)	-	(4,000)	(4,000)	-	(4,280)	280	-	(4,000)
1714-0145 RETREAT HALL BLDG MTCE	-	(1,000)	-	(1,000)	(1,000)	-	(118)	(882)	-	(1,000)
1714-0150 RETREAT HALL - INSURANCE	-	(2,000)	-	(2,000)	(3,000)	-	(2,570)	(430)	-	(3,000)
1714-0160 INTEREST EXPENSE INT LOAN 395	-	(24,000)	-	(24,000)	(24,000)	-	-	(24,000)	-	(24,000)
1714-0165 INTEREST EXPENSE EXT LOAN 405 LCLI	-	(20,000)	-	(20,000)	(20,000)	-	(10,245)	10,245	(20,000)	(20,000)
1714-0167 BGN CWA HALL BLDG MTCE	-	(1,000)	-	(1,000)	(1,000)	-	(339)	(661)	-	(1,000)
1714-0168 BGN CWA HALL - INSURANCE	-	(1,000)	-	(1,000)	(1,000)	-	(159)	(841)	-	(1,000)
1714-0170 PUBLIC HALLS VARIOUS	-	-	-	-	(3,000)	-	(3,148)	148	-	(3,000)
1714-0503 BGN CWA HALL DOORS	-	-	-	-	-	-	-	-	-	-
1714-0505 TOC HISTORICAL AERO MUSEUM THAM DC2	-	-	-	-	-	-	-	-	-	-
1714-0506 FIN MARY LAWSON SHED	-	-	-	-	(7,000)	(6,800)	(6,800)	(200)	-	(7,000)
1714-0507 FIN SCHOOL OF ARTS FRONT ROOM	-	-	-	-	-	-	(143)	143	-	-
1714-0508 TOC WAR MEMORIAL HALL UPGRADE	-	-	-	-	-	-	-	-	-	-
1714-0509 FINLEY MUSEUM SECURITY CAMERAS	-	(5,000)	-	(5,000)	(5,000)	-	-	(5,000)	-	(5,000)

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1714-0510 FINLEY MUSEUM SOLAR PANELS	-	(6,000)	-	(6,000)	(6,000)	-	(5,245)	(755)	-	(6,000)
1714-0511 FINLEY WAR MEMORIAL HALL FLOOR	-	-	-	-	-	-	-	-	-	-
1714-0512 FINLEY SCHOOL OF ARTS FLOOR	-	-	-	-	-	-	-	-	-	-
1714-0530 INT LOAN 395 PRINCIPAL - CURRENT	-	(92,000)	-	(92,000)	(92,000)	-	-	-	-	-
1714-0535 EXT LCLI LOAN 405 PRINCIPAL - CURRENT	-	(92,000)	-	(92,000)	(92,000)	-	(45,820)	(46,180)	-	(92,000)
1715-0135 TOCUMWAL RAILWAY BLDG MTCE	-	(1,000)	-	(1,000)	(1,000)	-	(724)	(276)	-	(1,000)
1715-0137 TOC RAILWAY STATION INSURANCE	-	(2,000)	-	(2,000)	(2,000)	-	(2,107)	107	-	(2,000)
1715-0138 FINLEY RAILWAY BLDG MTCE	-	-	-	-	-	-	-	-	-	-
1715-0140 COMMUNITY AMENITIES ADMIN CHAR	-	(83,000)	-	(83,000)	(83,000)	-	-	(83,000)	-	(83,000)
1718-0226 HAYES PARK TOILETS REFURB	-	-	-	-	-	-	-	-	-	-
3900-2504 PUBLIC CONVENIENCES DEPCN	-	(33,000)	-	(33,000)	(33,000)	-	-	(33,000)	-	(33,000)
6200-2504 PUBLIC HALLS DEPRECIATION	-	(187,000)	-	(187,000)	(187,000)	-	-	(187,000)	-	(187,000)
COMMAMENCAPEX COMMUNITY AMENITIES CAPITAL EXPENDITURE	-	-	-	-	-	-	-	-	-	-
HALLSCAPEXP PUBLIC HALLS CAPITAL EXPENDITURE	-	-	-	-	-	-	-	-	-	-
<b>COMMUNITY AMENITIES REVENUE</b>	<b>120,000</b>	<b>12,000</b>		<b>132,000</b>	<b>132,000</b>	<b>-</b>	<b>9,505</b>	<b>122,495</b>	<b>10,000</b>	<b>142,000</b>
6200-1603 BGN WAR MEMORIAL HALL COMMITTEE CONTRIB	-	-	-	-	-	-	-	-	-	-
6200-1604 TOC WAR MEMORIAL HALL CONTRIBUTION	-	-	-	-	-	-	9,505	(9,505)	10,000	10,000
6200-1605 TOC HISTORIC AIR MUSEUM CONTRIBUTION	-	-	-	-	-	-	-	-	-	-
6200-1700 LCLI LOAN INTEREST SUBSIDY FINLEY HOUSING	-	12,000	-	12,000	12,000	-	-	12,000	-	12,000
6200-1750 LCLI LOAN PROCEEDS 405	-	-	-	-	-	-	-	-	-	-
6200-1760 INTERNAL LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	-
6200-1957 TOC HISTORICAL AERO MUSUEM GRANT THAM DC2	-	-	-	-	-	-	-	-	-	-
7700-1601 TOC AERODROME MUSEUM CONTRIBUTIONS THAM	120,000	-	-	120,000	120,000	-	-	120,000	-	120,000
COMMAMENCAPINC COMMUNITY AMENITIES CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
HALLSCAPINC PUBLIC HALLS CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
	<b>120,000</b>	<b>(836,000)</b>		<b>(716,000)</b>	<b>(729,000)</b>	<b>(9,748)</b>	<b>(309,450)</b>	<b>(307,550)</b>	<b>(27,000)</b>	<b>(644,000)</b>
<b>RECREATION</b>										
<b>RECREATION EXPENSE</b>	<b>(1,394,025)</b>	<b>(1,054,000)</b>		<b>(2,448,025)</b>	<b>(2,544,000)</b>	<b>(315,523)</b>	<b>(1,750,528)</b>	<b>(794,695)</b>	<b>(9,000)</b>	<b>(2,537,000)</b>
1717-0105 BAROOGA REC RESERVE MASTERPLAN	-	-	-	-	(21,000)	(1,091)	(33,777)	12,777	(16,000)	(37,000)
1717-0110 BAROOGA SPORTS COMP- INSURANCE	-	(10,000)	-	(10,000)	(10,000)	-	(10,147)	147	-	(10,000)
1717-0112 BAROOGA SPORTS COMP GRANT	-	(12,000)	-	(12,000)	(12,000)	-	(12,000)	-	-	(12,000)
1717-0113 RECREATION FACILITIES DONATION	-	(8,000)	-	(8,000)	(8,000)	-	-	(8,000)	-	(8,000)
1717-0120 BAROOGA SPORTS COMP BLDG MTCE	-	(5,000)	-	(5,000)	(5,000)	(455)	(838)	(4,162)	-	(5,000)
1717-0121 BGA SPORTS COMP RISK M'MENT	-	-	-	-	-	-	-	-	-	-
1717-0130 BERRIGAN SPORTS COMP INSURANCE	-	(14,000)	-	(14,000)	(15,000)	-	(15,216)	216	-	(15,000)
1717-0132 BERRIGAN SPORTS COMP GRANT	-	(12,000)	-	(12,000)	(12,000)	-	(12,000)	-	-	(12,000)
1717-0140 BERRIGAN SPORTS COMP BLDG MTCE	-	(2,000)	-	(2,000)	(2,000)	-	(6,893)	4,893	(8,000)	(10,000)
1717-0141 BGN SPORTS COMP RISK M'MENT	-	-	-	-	-	-	-	-	-	-
1717-0150 FINLEY REC RESERVE - INSURANCE	-	(10,000)	-	(10,000)	(11,000)	-	(10,769)	9,769	(10,000)	(11,000)
1717-0152 FINLEY REC RESERVE GRANT	-	(12,000)	-	(12,000)	(12,000)	-	(12,000)	-	-	(12,000)
1717-0155 FIN REC RES PLAYGROUND MTCE	-	(1,000)	-	(1,000)	(1,000)	(1,318)	(1,318)	318	-	(1,000)
1717-0160 FINLEY REC RESERVE BLDG MTCE	-	(2,000)	-	(2,000)	(2,000)	-	(103)	(1,897)	-	(2,000)
1717-0161 FIN REC RESERVE RISK M'MENT	-	-	-	-	-	-	-	-	-	-
1717-0170 FINLEY SHOW GROUND - INSURANCE	-	(14,000)	-	(14,000)	(15,000)	-	(15,204)	204	-	(15,000)
1717-0172 FINLEY SHOW GROUND GRANT	-	(12,000)	-	(12,000)	(12,000)	-	(12,000)	-	-	(12,000)

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1717-0180 FINLEY SHOW GROUNDS BLDG MTCE	-	(3,000)		(3,000)	(3,000)	-	(4,474)	1,474	(2,000)	(5,000)
1717-0181 FINLEY SHOW GROUND RISK M'MENT	-	-		-	-	-	-	-		-
1717-0191 TOC REC RESERVE - INSURANCE	-	(7,000)		(7,000)	(7,000)	-	(6,891)	(109)		(7,000)
1717-0192 TOC REC RESERVE GRANT	-	(12,000)		(12,000)	(12,000)	-	(12,000)	-		(12,000)
1717-0194 TOC REC RES PLAYGROUND MTCE	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1717-0200 TOC REC RESERVE BLDG MTCE	-	(2,000)		(2,000)	(2,000)	-	(136)	(1,864)		(2,000)
1717-0201 TOC REC RESERVE RISK M'MENT	-	-		-	(2,000)	-	(1,600)	(400)		(2,000)
1717-0237 TOC - NETBALL & CRICKET SCCF2	-	-		-	-	-	-	-		-
1717-0252 BGN SPORTSGROUND TOILETS SSFP	-	-		-	-	-	-	-		-
1717-0501 BGA LED LIGHT UPGRADES SCCF3	(3,075)	-		(3,075)	(3,000)	(2,854)	(2,854)	(3,000)	3,000	-
1717-0502 BGN LED LIGHT UPGRADES SCCF3	(3,550)	-		(3,550)	-	-	-	-		-
1717-0503 FIN LED LIGHT UPGRADES SCCF3	-	-		-	-	-	-	-		-
1717-0505 TOC LED LIGHT UPGRADE LRCIP	-	-		-	(4,000)	(3,710)	(3,710)	(4,000)	4,000	-
1717-0510 BGA REC RESERVE CHANGE ROOMS	-	-		-	-	-	-	-		-
1717-0520 BERRIGAN SPORTSGROUND PAINTING	-	-		-	-	-	-	-		-
1717-0525 AMENITIES UPGRADE BGN CRIP	(29,004)	-		(29,004)	(33,000)	(64)	(35,585)	2,521	(3,000)	(36,000)
1717-0530 TOC NETBALL COURTS CRIP	-	-		-	(5,000)	-	(5,000)	-		(5,000)
1717-0535 TOCUMWAL CRICKET CLUB NEW ROOF	-	-		-	-	-	-	-		-
1717-0540 FIN SHOWGROUND IRRIGAT NSWSP2	(162,000)	-		(162,000)	(162,000)	(29,621)	(166,496)	4,496	(5,000)	(167,000)
1717-0545 FIN NETBALL COURTS LRCIP2	(300,000)	-		(300,000)	(324,000)	(102,869)	(325,463)	1,463	(16,000)	(340,000)
1717-0550 TOC NETBALL COURTS LRCIP2	(40,000)	-		(40,000)	(40,000)	-	-	(40,000)	40,000	-
1718-0000 PARKS & GARDENS MAINTENANCE	-	(390,000)		(390,000)	(392,000)	(39,275)	(206,832)	(185,168)		(392,000)
1718-0050 FINLEY - LOCO DAM PARK	-	-		-	-	-	-	-		-
1718-0060 TOC CREEK WALK HONORIARIUM	-	(2,000)		(2,000)	-	-	-	-		-
1718-0110 TREE WORKS - BGN	-	-		-	-	-	-	-		-
1718-0111 TREE WORKS - BGA	-	-		-	-	-	-	-		-
1718-0112 TREE WORKS - TOC	-	-		-	(6,000)	-	(6,350)	6,350	(6,000)	(6,000)
1718-0113 TREE WORKS - FIN	-	-		-	-	-	-	-		-
1718-0116 MINOR PARKS GARDEN ELECTRICITY	-	(21,000)		(21,000)	(21,000)	-	(5,464)	(15,536)		(21,000)
1718-0117 MINOR PARK & GARDENS INSURANCE	-	-		-	-	-	-	-		-
1718-0160 INTERNAL LOAN 389 INTEREST	-	-		-	-	-	-	-		-
1718-0185 ALEXANDER GARDEN COMPETITION	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
1718-0237 BGA ADVENTURE PARK DC2	-	-		-	-	-	-	-		-
1718-0500 TOC FORESHORE STAGED DEVELOP	(397,286)	-		(397,286)	(397,000)	(2,367)	(337,257)	(59,743)		(397,000)
1718-0501 RUSSEL CRT OPEN SPACE	(14,000)	-		(14,000)	-	-	-	-		-
1718-0502 RAILWAY PARK UPGRADE	(302,222)	-		(302,222)	(140,000)	-	(140,136)	136		(140,000)
1718-0503 TOC CWA LIBRARY PARK UPGRADE	(20,025)	-		(20,025)	(154,000)	(111,592)	(153,930)	(70)		(154,000)
1718-0504 MARY LAWSON WAYSIDE REST CONCEPT PLAN	(10,000)	-		(10,000)	(10,000)	(8,345)	(10,020)	20		(10,000)
1718-0530 INTERNAL LOAN 389 PRINCIPAL	-	-		-	-	-	-	-		-
1718-0552 DC1 BERRIGAN APEX PARK REFURB	-	-		-	-	-	-	-		-
1718-0553 TOC WAAAF CREEK WALK - ART	(26,734)	-		(26,734)	(27,000)	(10,500)	(27,002)	(10,498)	10,000	(17,000)
1718-0554 MURRAY ST FIN OPEN SPACE PARK	(86,129)	-		(86,129)	(144,000)	(96)	(143,627)	(470)		(144,000)
1718-0555 BERRIGAN HAYES PARK SCCF3	-	-		-	(1,000)	-	(950)	(50)		(1,000)
1718-0556 BGA LIONS PARK UPGRADE LRCIP	-	-		-	-	-	-	-		-
1719-0100 TOC SPLASH PARK OPERATING EXP	-	(30,000)		(30,000)	(30,000)	(1,367)	(12,487)	(17,513)		(30,000)
1719-0101 TOC SPLASH PARK INSURANCE	-	-		-	-	-	-	-		-
6500-2500 RECREATION RESERVES PLANT & EQUIPMENT DEPCN	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
6500-2502 RECREATION RESERVES OTHER STRUCTURES DEPCN	-	(101,000)		(101,000)	(101,000)	-	-	(101,000)		(101,000)
6500-2518 RECREATION RESERVES BUILDINGS DEPCN	-	(283,000)		(283,000)	(283,000)	-	-	(283,000)		(283,000)

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
6600-1606 CREEK WALK MASTERPLAN DEVELOPMENT	-	-	-	-	-	-	-	-	-	-
6600-2500 PARKS & GARDENS DEPCN	-	(12,000)	-	(12,000)	(12,000)	-	-	(12,000)	-	(12,000)
6600-2518 PARKS & GARDENS DEPCN	-	(74,000)	-	(74,000)	(74,000)	-	-	(74,000)	-	(74,000)
PARKSCAPEXP PARKS AND RECREATION AREAS CAPITAL EXPENDITURE	-	-	-	-	(14,000)	-	-	(14,000)	-	(14,000)
RECRESERVECAPEXP RECREATION RESERVES CAPITAL EXPENDITURE	-	-	-	-	-	-	-	-	-	-
<b>RECREATION REVENUE</b>	<b>957,909</b>	<b>201,000</b>		<b>1,158,909</b>	<b>1,144,000</b>	<b>-</b>	<b>4,417</b>	<b>1,139,583</b>	<b>14,000</b>	<b>1,158,000</b>
6500-1315 TOCUMWAL FOOTBALL NETBALL CLUB LEASE	-	1,000	-	1,000	1,000	-	-	1,000	-	1,000
6500-1601 FIN NETBALL COURTS CONTRIBUTION	-	70,000	-	70,000	70,000	-	-	70,000	-	70,000
6500-1949 BGA REC RESERVE PROJECT CONTRIBUTION	-	-	-	-	-	-	-	-	-	-
6500-1951 COMMUNITY CONTRIBUTION	-	-	-	-	-	-	-	-	-	-
6500-1959 LED LIGHTING UPGRADE SCCF3 GRANT	-	-	-	-	-	-	-	-	-	-
6500-1963 FINLEY SHOWGROUND GRANT	-	-	-	-	-	-	-	-	-	-
6500-1969 BERRIGAN SPORTSGROUND TOILET GRANT	53,000	-	-	53,000	53,000	-	-	53,000	-	53,000
6500-1970 TOC SPORTSGROUND LED UPGRADE LRCIP	30,400	-	-	30,400	30,000	-	-	30,000	-	30,000
6500-1971 TOCUMWAL NETBALL COURTS CRIP	-	-	-	-	-	-	-	-	-	-
6500-1972 BGN SHOWGROUND AMENITIES CRIP	-	-	-	-	-	-	-	-	-	-
6500-1973 FIN SHOWGROUNDS IRRIGATION NSWSP2	-	-	-	-	-	-	-	-	-	-
6500-1974 FINLEY NETBALL COURTS LRCIP2	115,000	115,000	-	230,000	230,000	-	-	230,000	40,000	270,000
6500-1975 TOCUMWAL NETBALL COURTS LRCIP2	15,000	15,000	-	30,000	30,000	-	-	30,000	(30,000)	-
6600-1501 SECT.94 PUBLIC OPEN SPACE BAROOGA	-	-	-	-	-	-	3,557	(3,557)	4,000	4,000
6600-1502 SECT.94 PUBLIC OPEN SPACE BERRIGAN	-	-	-	-	-	-	-	-	-	-
6600-1503 SECT.94 PUBLIC OPEN SPACE FINLEY	-	-	-	-	-	-	-	-	-	-
6600-1504 SECT.94 PUBLIC OPEN SPACE TOCUMWAL	-	-	-	-	1,000	-	660	340	-	1,000
6600-1505 SECT 94 PUBLIC OPEN SPACE RES TRN	-	-	-	-	-	-	-	-	-	-
6600-1601 TOC FORESHORE COMMITTEE CONTRIB	-	-	-	-	-	-	-	-	-	-
6600-1602 TOC CREEK WALK CONTRIBUTION	-	-	-	-	-	-	-	-	-	-
6600-1604 TOC FORESHORE LIGHTING CONTRIB	-	-	-	-	-	-	-	-	-	-
6600-1605 TOC FORESHORE BUILDING CONTRIBUTIONS	-	-	-	-	-	-	-	-	-	-
6600-1607 TOC COM DEV COMMITTEE CONTRIBUTION	-	-	-	-	-	-	-	-	-	-
6600-1700 TOC FORESHORE LOAN PROCEEDS	-	-	-	-	-	-	-	-	-	-
6600-1821 USER CHARGES - TOC FORESHORE RES	-	-	-	-	-	-	200	(200)	-	-
6600-1950 DC1 DROUGHT COMMUNITIES PROGRAM - BGN PARKS	-	-	-	-	-	-	-	-	-	-
6600-1951 CREATE NSW TOC CREEK WALK PLAN GRANT	55,000	-	-	55,000	55,000	-	-	55,000	-	55,000
6600-1952 BAROOGA ADVENTURE PARK DC2	-	-	-	-	-	-	-	-	-	-
6600-1953 BERRIGAN HAYES PARK SCCF3	-	-	-	-	-	-	-	-	-	-
6600-1954 EVERYONE CAN PLAY GRANT - TOC CWA PARK	15,000	-	-	15,000	-	-	-	-	-	-
6600-1963 TOC FORESHORE GRANT	645,984	-	-	645,984	646,000	-	-	646,000	-	646,000
6600-1968 BGA LIONS PARK IMPROVEMENT LRCIP	5,000	-	-	5,000	5,000	-	-	5,000	-	5,000
6600-1969 FIN MURRAY STREET O/SPACE PARK LRCIP	23,525	-	-	23,525	23,000	-	-	23,000	-	23,000
PARKSCAPINC PARKS AND RECREATION AREAS CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
RECRESERVECAPINC RECREATION RESERVES CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
	<b>(436,116)</b>	<b>(853,000)</b>		<b>(1,289,116)</b>	<b>(1,400,000)</b>	<b>(315,523)</b>	<b>(1,746,111)</b>	<b>344,888</b>	<b>5,000</b>	<b>(1,379,000)</b>
<b>SWIMMING POOL</b>										
SWIMMING POOL EXPENSE	-	(425,000)	-	(425,000)	(425,000)	(30,798)	(203,539)	(221,461)	(5,000)	(430,000)
1716-0100 SPORTIES HEALTH & FITNESS CONT	-	(55,000)	-	(55,000)	(55,000)	(24,621)	(45,455)	(9,545)	-	(55,000)



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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1716-0105 SWIMMING POOL GRANTS - BGN	-	(31,000)		(31,000)	(31,000)	-	(31,400)	400		(31,000)
1716-0107 SWIMMING POOL GRANTS - FIN	-	(36,000)		(36,000)	(36,000)	-	(35,600)	(400)		(36,000)
1716-0109 SWIMMING POOL GRANTS - TOC	-	(31,000)		(31,000)	(31,000)	-	(31,400)	400		(31,000)
1716-0114 BERRIGAN POOL LIFEGUARDS PAYS	-	(20,000)		(20,000)	(20,000)	-	(4,888)	(15,112)		(20,000)
1716-0115 BER SWIMMING POOL OPERATE EXP.	-	(15,000)		(15,000)	(15,000)	(54)	(4,292)	(10,708)		(15,000)
1716-0116 BER SWIMMING POOL INSURANCE	-	(2,000)		(2,000)	(2,000)	-	(1,921)	(79)		(2,000)
1716-0117 FIN SWIMMING POOL OPERATE EXP.	-	(15,000)		(15,000)	(15,000)	-	(2,307)	(12,693)		(15,000)
1716-0118 FINLEY POOL LIFEGUARDS PAYS	-	(30,000)		(30,000)	(30,000)	-	(3,569)	(26,431)		(30,000)
1716-0119 TOC SWIMMING POOL OPERATE EXP.	-	(18,000)		(18,000)	(18,000)	(858)	(7,372)	(10,628)		(18,000)
1716-0120 FIN SWIMMING POOL INSURANCE	-	(2,000)		(2,000)	(2,000)	-	(2,061)	61		(2,000)
1716-0121 TOCUMWAL POOL LIFEGUARDS PAYS	-	(29,000)		(29,000)	(29,000)	-	(4,427)	(24,573)		(29,000)
1716-0122 POOL LIFEGUARD UNIFORMS/ROSTER	-	(1,000)		(1,000)	(1,000)	-	(611)	(389)		(1,000)
1716-0123 TOC POOL INSURANCE	-	(1,000)		(1,000)	(1,000)	-	(1,496)	496		(1,000)
1716-0135 SWIMMING POOL BLDG MTCE - BGN	-	(1,000)		(1,000)	(1,000)	-	(1,032)	32		(1,000)
1716-0137 SWIMMING POOL BLDG MTCE - FINL	-	(1,000)		(1,000)	(1,000)	-	(803)	(197)		(1,000)
1716-0139 SWIMMING POOL BLDG MTCE - TOCU	-	(1,000)		(1,000)	(1,000)	(1,590)	(4,009)	3,009	(3,000)	(4,000)
1716-0150 SWIMMING POOLS - RISK M'MENT	-	-		-	-	-	(1,800)	1,800	(2,000)	(2,000)
1716-0155 POOL WATER TREATMENT EXPENSES	-	(45,000)		(45,000)	(45,000)	(3,674)	(17,507)	(27,493)		(45,000)
1716-0156 SUPERVISOR SALARY	-	(7,000)		(7,000)	(7,000)	-	(1,590)	(5,410)		(7,000)
1716-0550 DC1 FINLEY SWIMMING POOL UPGRADE	-	-		-	-	-	-	-		-
6400-2500 SWIMMING POOL OTHER STRUCTURES DEPCN	-	(70,000)		(70,000)	(70,000)	-	-	(70,000)		(70,000)
6400-2504 SWIMMING POOL BUILDINGS DEPCN	-	(14,000)		(14,000)	(14,000)	-	-	(14,000)		(14,000)
POOLCAPEXP SWIMMING POOLS CAPITAL EXPENDITURE	-	-		-	-	-	-	-		-
<b>SWIMMING POOL REVENUE</b>	<b>-</b>	<b>85,000</b>		<b>85,000</b>	<b>85,000</b>	<b>-</b>	<b>9,484</b>	<b>75,516</b>		<b>85,000</b>
6400-1615 Berrigan Pool Committee Contribution	-	-		-	-	-	-	-		-
6400-1828 USER CHARGES - SWIMMING POOLS	-	25,000		25,000	25,000	-	9,484	15,516		25,000
6400-1829 RECOVERIES FOR LIFEGUARDS	-	60,000		60,000	60,000	-	-	60,000		60,000
6400-1950 DC1 DROUGHT COMMUNITIES PROGRAM - FIN POOL	-	-		-	-	-	-	-		-
POOLCAPINC SWIMMING POOLS CAPITAL INCOME	-	-		-	-	-	-	-		-
	-	<b>(340,000)</b>		<b>(340,000)</b>	<b>(340,000)</b>	<b>(30,798)</b>	<b>(194,056)</b>	<b>(145,944)</b>	<b>(5,000)</b>	<b>(345,000)</b>
<b>QUARRIES &amp; PITS</b>										
<b>QUARRIES &amp; PITS EXPENSE</b>	<b>-</b>	<b>(97,000)</b>		<b>(97,000)</b>	<b>(97,000)</b>	<b>-</b>	<b>(1,193)</b>	<b>(95,807)</b>	<b>50,000</b>	<b>(47,000)</b>
1812-0105 PINE LODGE PIT OPERATING EXPEN	-	(93,000)		(93,000)	(93,000)	-	(1,193)	(91,807)	50,000	(43,000)
6920-2505 QUARRIES & PIT REMEDIATION - DEPCN	-	(3,000)		(3,000)	(3,000)	-	-	(3,000)		(3,000)
6920-2508 QUARRIES - DEPCN	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
<b>QUARRIES &amp; PITS REVENUE</b>	<b>-</b>	<b>97,000</b>		<b>97,000</b>	<b>97,000</b>	<b>-</b>	<b>-</b>	<b>97,000</b>	<b>(50,000)</b>	<b>47,000</b>
6920-1500 PINE LODGE PIT REVENUE	-	97,000		97,000	97,000	-	-	97,000	(50,000)	47,000
6920-1505 PINE LODGE PIT REVENUE CONTRA	-	-		-	-	-	-	-		-
6920-1510 OTHER GRAVEL PITS REVENUE	-	-		-	-	-	-	-		-
	-	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(1,193)</b>	<b>1,193</b>	<b>-</b>	<b>-</b>
<b>SHIRE ROADS</b>										

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>SHIRE ROADS EXPENSE</b>	<b>(2,494,493)</b>	<b>(10,153,000)</b>	<b>-</b>	<b>(12,647,493)</b>	<b>(13,500,000)</b>	<b>(1,259,950)</b>	<b>(4,134,423)</b>	<b>(9,435,478)</b>	<b>(102,000)</b>	<b>(13,602,000)</b>
0011-0000 RURAL SEALED ROADS - MAINTENANCE	-	(430,000)		(430,000)	(430,000)	(15,641)	(204,074)	(225,926)		(430,000)
0013-0000 RURAL UNSEALED ROADS - MAINTENANCE	-	(612,000)		(612,000)	(612,000)	(32,639)	(416,185)	(195,815)		(612,000)
0021-0000 OTHER URBAN SEALED ROADS - MAINTENANCE	-	(731,000)		(731,000)	(731,000)	(143,839)	(504,771)	(226,229)		(731,000)
0023-0000 OTHER URBAN UNSEALED ROADS - MAINTENANCE	-	(46,000)	(50,000)	(96,000)	(96,000)	(3,048)	(38,857)	(57,143)		(96,000)
1414-0105 STREET & GUTTER CLEANING	-	(179,000)		(179,000)	(179,000)	(1,124)	(79,865)	(99,135)		(179,000)
1414-0110 RUBBISH COLLECTION BEACH AREAS	-	(36,000)		(36,000)	(36,000)	-	(5,821)	(30,179)		(36,000)
1905-0100 TOWN ENTRY - BAROOGA	-	-		-	-	-	-	-		-
1905-0200 TOWN ENTRY - BERRIGAN	-	-		-	-	-	-	-		-
1905-0300 TOWN ENTRY - FINLEY	-	-		-	-	-	-	-		-
1905-0307 COREE ST MEDIANS - ULUPNA/TONGS	-	-	(50,000)	(50,000)	(50,000)	-	-	(50,000)		(50,000)
1905-0400 TOWN ENTRY - TOCUMWAL	-	-		-	-	-	-	-		-
1905-0500 UNGROUPED TOWN ENTRY WORKS	-	(50,000)		(50,000)	(50,000)	-	-	(50,000)		(50,000)
1905-0807 COREE STREET UPGRADE DSPF	-	-		-	(14,000)	(1,365)	(14,072)	(1,293)	(1,000)	(15,000)
1910-0156 RESEAL ALEXANDER AVE BGN ALL	-	-		-	-	-	(14)	14		-
1910-0357 R/S McALLISTER ST 216-679	(6,000)	-		(6,000)	(6,000)	-	-	(6,000)		(6,000)
1910-0601 RESEAL AMAROO AVENUE BGA	-	-		-	-	-	-	-		-
1910-0603 RESEAL BANKER ST 00-262	-	-		-	-	-	-	-		-
1910-0604 RESEAL BARINYA ST 392-839	-	-		-	-	-	-	-		-
1910-0607 RESEAL BUCHANANS RD BGA	-	-	(12,000)	(12,000)	(12,000)	-	(9,710)	(2,290)		(12,000)
1910-0608 RESEAL BUCHANANS RD BGA END	-	-		-	-	(909)	(909)	909	(1,000)	(1,000)
1910-0610 RESEAL GUNNAMARA ST BGA ALL	-	-	(16,000)	(16,000)	(16,000)	-	(9,792)	(6,208)		(16,000)
1910-0613 RESEAL KAMAROOKA ST BGA	-	-	(7,000)	(7,000)	(7,000)	-	(7,160)	160		(7,000)
1910-0616 RESEAL LAWSON DRIVE BGA	-	-	(15,000)	(15,000)	(15,000)	-	(13,149)	(1,851)		(15,000)
1910-0617 RESEAL MCFARLAND ST 00-452	-	-		-	-	-	-	-		-
1910-0620 RESEAL STILLARDS CRT BGA ALL	-	-	(7,000)	(7,000)	(7,000)	-	(8,306)	1,306	(1,000)	(8,000)
1910-0706 RESEAL CORCORAN ST BGN	-	-	(16,000)	(16,000)	(16,000)	(14,819)	(17,583)	1,583	(2,000)	(18,000)
1910-0708 RESEAL DAVIS ST	-	-	(38,000)	(38,000)	(38,000)	-	-	(38,000)		(38,000)
1910-0709 RESEAL DENISON ST BGN ALL	-	-	(13,000)	(13,000)	(13,000)	-	-	(13,000)		(13,000)
1910-0714 RESEAL GREGGERYS RD BGN	-	-	(7,000)	(7,000)	(7,000)	(4,741)	(5,671)	(1,329)		(7,000)
1910-0718 RESEAL HORSFALL ST 00-277	-	-		-	-	-	-	-		-
1910-0730 RESEAL WILLIAM ST BGN	-	-	(3,000)	(3,000)	(3,000)	-	-	(3,000)		(3,000)
1910-0804 RESEAL BURKE ST FIN ALL	-	-		-	(1,000)	-	(1,211)	211		(1,000)
1910-0805 RESEAL BURTON ST FIN	-	-		-	-	-	-	-		-
1910-0806 RESEAL CLOSE ST FIN	-	-	(10,500)	(10,500)	(11,000)	-	(7,536)	(3,464)		(11,000)
1910-0808 RESEAL DAWE AVE FIN ALL	-	-	(25,000)	(25,000)	(25,000)	-	-	(25,000)		(25,000)
1910-0809 RESEAL DENISON ST FIN 466-1409	(14,000)	-		(14,000)	(14,000)	-	-	(14,000)		(14,000)
1910-0810 RESEAL DENISON ST FIN 1409-161	-	-		-	-	-	-	-		-
1910-0812 RESEAL ENDEAVOUR ST FIN	-	-	(16,000)	(16,000)	(16,000)	(148)	(17,286)	1,286	(1,000)	(17,000)
1910-0816 RESEAL HAMPDEN ST - 617-647	-	-	(2,000)	(2,000)	(2,000)	-	-	(2,000)		(2,000)
1910-0820 RESEAL MCDONALD CRT FIN ALL	-	-	(3,000)	(3,000)	(3,000)	-	(2,982)	(18)		(3,000)
1910-0821 RESEAL McALLISTER ST FIN	-	-		-	-	-	-	-		-
1910-0822 RESEAL MURRAY ST FIN PARKLANES	-	-		-	-	-	-	-		-
1910-0823 RESEAL MURRAY ST - WELLS/SCHOU	(11,698)	-	(13,000)	(24,698)	(25,000)	(11,364)	(11,364)	(13,636)		(25,000)
1910-0827 RESEAL TOCUMWAL ST FINLEY	-	-		-	-	-	-	-		-
1910-0828 RESEAL TONGS ST FINLEY	-	-	(3,000)	(3,000)	(3,000)	-	(5,635)	2,635	(3,000)	(6,000)
1910-0830 RESEAL TUPPAL ST FIN	-	-	(4,000)	(4,000)	(4,000)	-	-	(4,000)		(4,000)
1910-0833 RESEAL WELLS ST FINLEY	-	-	(6,000)	(6,000)	(6,000)	(7,142)	(8,503)	2,503	(3,000)	(9,000)
1910-0835 RESEAL WILLIAM ST FIN	-	-	(2,000)	(2,000)	(2,000)	-	(3,205)	1,205	(1,000)	(3,000)

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1910-0836 RESEAL WOLLAMAI ST HOWE-MURRAY	-	-	(9,000)	(9,000)	(9,000)	(4,704)	(6,041)	(2,959)		(9,000)
1910-0856 RESEAL SCOLLAR ST FIN	-	-	(2,000)	(2,000)	(2,000)	-	(7,528)	5,528	(6,000)	(8,000)
1910-0857 RESEAL ULUPNA ST FIN 411-452	-	-	-	-	-	-	-	-		-
1910-0904 RESEAL BARKER ST TOC ALL	-	-	(20,500)	(20,500)	(21,000)	-	-	(21,000)		(21,000)
1910-0912 RESEAL BRUTON ST TOC	-	-	(10,000)	(10,000)	(10,000)	-	(417)	(9,583)		(10,000)
1910-0914 RESEAL CHARLOTTE ST TOC	-	-	(3,500)	(3,500)	(4,000)	-	-	(4,000)		(4,000)
1910-0915 RESEAL COBRAM ST TOC	-	-	(10,000)	(10,000)	(10,000)	-	-	(10,000)		(10,000)
1910-0917 RESEAL DENILQUIN ST TOC	-	-	(7,000)	(7,000)	(7,000)	-	-	(7,000)		(7,000)
1910-0926 RESEAL HILES COURT TOC ALL	-	-	(2,500)	(2,500)	(3,000)	-	-	(3,000)		(3,000)
1910-0929 RESEAL HOYLE ST TOC	-	-	(6,000)	(6,000)	(6,000)	-	-	(6,000)		(6,000)
1910-0967 RESEAL DEAN ST TOC	-	-	(9,000)	(9,000)	(9,000)	-	-	(9,000)		(9,000)
1910-0970 RESEAL WISE COURT TOC ALL	-	-	(10,000)	(10,000)	(10,000)	-	(16,206)	6,206	(6,000)	(16,000)
1911-0007 RESEAL BACK BAROOGA RD	-	-	(3,000)	(3,000)	(3,000)	(4,695)	(4,695)	1,695	(2,000)	(5,000)
1911-0009 RESEAL COLDWELLS RD - HILL/BAR	-	-	(26,000)	(26,000)	(26,000)	-	-	(26,000)		(26,000)
1911-0010 RESEAL COLDWELLS RD 3621-MR363	-	-	-	-	-	-	-	-		-
1911-0021 RESEAL STOCK ROUTE RD	-	-	(41,000)	(41,000)	(41,000)	-	(29,699)	(11,301)		(41,000)
1911-0022 RESEAL SEPPELTS RD	-	-	-	-	-	-	-	-		-
1911-0039 RESEAL CLEARVIEW RD ALL	-	-	(6,000)	(6,000)	(6,000)	-	-	(6,000)		(6,000)
1911-0046 RESEAL HUTSONS RD - ALL	-	-	-	-	-	-	-	-		-
1911-0087 RESEAL SPRINGFIELD RD	-	-	(10,000)	(10,000)	(10,000)	(15,337)	(18,032)	8,032	(8,000)	(18,000)
1911-0092 RESEAL PINEY RD 2386 TO WOOLSH	-	-	(184,000)	(184,000)	(184,000)	-	-	(184,000)		(184,000)
1911-0099 RESEAL CASEYS RD	-	-	(13,000)	(13,000)	(13,000)	-	-	(13,000)		(13,000)
1911-0110 RESEAL WOOLSHED RD 2562-2819	-	-	(4,000)	(4,000)	(4,000)	-	-	(4,000)		(4,000)
1911-0111 RESEAL SOUTH COREE RD -1832STH	-	-	(36,000)	(36,000)	(44,000)	(53,977)	(64,970)	4,524	(5,000)	(49,000)
1911-0125 RACECOURSE RD TOC -552 TO NEWEL	(14,058)	-	-	(14,058)	(14,000)	(13,182)	(13,182)	(818)		(14,000)
1911-0126 RACECOURSE RD TOC - MCCULLOUCHS	(25,363)	-	(53,000)	(78,363)	(78,000)	(22,320)	(45,840)	(32,160)		(78,000)
1911-0127 RACECOURSE RD TOC-ROCKS TO QUI	-	-	(20,000)	(20,000)	(20,000)	-	(27,908)	7,908	(8,000)	(28,000)
1911-0146 RESEAL PINELODGE RD	-	-	(85,000)	(85,000)	(85,000)	(132,861)	(160,327)	41,356	(42,000)	(127,000)
1911-0149 RESEAL TUPPAL RD	-	-	(8,000)	(8,000)	(8,000)	-	-	(8,000)		(8,000)
1911-0156 RESEAL ALEXANDERS RD ALL	-	-	(17,000)	(17,000)	(17,000)	(17,038)	(20,048)	3,048	(3,000)	(20,000)
1911-0158 RESEAL DALES RD - TONGS TO BRO	-	-	-	-	-	-	-	-		-
1911-0180 RESEAL LOGIE BRAE RD	-	-	-	-	-	-	-	-		-
1911-0187 RESEAL BRUCE BIRRELL DRIVE	-	-	-	-	-	-	-	-		-
1911-0209 RESEAL BURMA RD 00-1.3	-	-	-	-	-	-	-	-		-
1911-0216 RESEAL LOWER RIVER -1902/2278	-	-	(8,000)	(8,000)	(8,000)	-	-	(8,000)		(8,000)
1911-0221 RACEOURSE RD BGN-1080 TO COBR	-	-	-	-	-	-	-	-		-
1911-0619 RESEAL SNELL RD 00-1299	-	-	-	-	-	-	-	-		-
1912-0003 RESHEET ENNAL RD	-	-	(237,000)	(237,000)	(237,000)	-	-	(237,000)		(237,000)
1912-0004 RESHEET LAFFAYS RD	-	-	(41,000)	(41,000)	(41,000)	-	-	(41,000)		(41,000)
1912-0007 RESHEET BACK BAROOGA RD	-	-	-	-	-	-	(40,379)	40,379	(40,000)	(40,000)
1912-0018 RESHEET WILTONS ROAD 2.4-5.7	-	-	-	-	-	-	(10,478)	10,478	(10,000)	(10,000)
1912-0041 RESHEET STONEBRINK ROAD	-	-	-	-	-	-	-	-		-
1912-0063 RESHEET MICKLES ROAD	-	-	-	-	-	-	-	-		-
1912-0100 RESHEET SANDHILLS RD-PINEY/BOX	-	-	-	-	-	(493)	(493)	493		-
1912-0107 RESHEET WAVERLY ROAD	(2,000)	-	-	(2,000)	(2,000)	(1,909)	(1,909)	(91)		(2,000)
1912-0121 FIRE BREAKS - RURAL UNSEALED R	-	-	-	-	-	(4,060)	(4,060)	4,060	(4,000)	(4,000)
1912-0136 RESHEET MIECHELS RD SH17 - 3.1	(78,000)	-	(111,000)	(189,000)	(189,000)	-	-	(189,000)		(189,000)
1912-0137 RESHEET CANALLA RD	(14,877)	-	-	(14,877)	(15,000)	(15,121)	(15,121)	121		(15,000)
1912-0144 RESHEET HOGANS RD	(33,000)	-	(79,000)	(112,000)	(112,000)	-	-	(112,000)		(112,000)

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1912-0156 RESHEET ALEXANDERS ROAD	-	-	-	-	-	-	-	-	-	-
1912-0160 RESHEET MEMBREYS RD	-	-	-	-	-	-	-	-	-	-
1912-0167 RESHEET WINTERS ROAD	-	-	-	-	-	-	-	-	-	-
1912-0216 RESHEET LOWER RIVER ROAD	-	-	-	-	-	(90)	(427)	427	-	-
1913-0553 LANE 961 - BRUTON ST BAROOGA	(60,000)	-	-	(60,000)	(60,000)	-	-	(60,000)	-	(60,000)
1913-0619 SNELL RD - ARRAMAGONG TO MCKIN	(5,000)	-	-	(5,000)	(5,000)	-	-	(5,000)	-	(5,000)
1913-0620 SNELL RD - KAMAROOKA TO CHOMLE	(80,000)	-	-	(80,000)	(80,000)	(6,200)	(6,200)	(73,800)	-	(80,000)
1913-0711 DROHAN ST - LYSAGHT/HAYES	-	-	(50,000)	(50,000)	(50,000)	-	-	(50,000)	-	(50,000)
1913-0718 HORSEFALL ST - JERILDERIE/DENISON	-	-	(90,000)	(90,000)	(90,000)	(4,732)	(4,732)	(85,268)	-	(90,000)
1913-0807 COREE ST - MEDIAN STRIPS DSPF	-	-	-	-	-	-	-	-	-	-
1913-0808 DAWE AVENUE - FULL LENGTH	(150,000)	-	-	(150,000)	(150,000)	-	-	(150,000)	-	(150,000)
1913-0845 MCALLISTER ST - HEADFORD TO OSB	(57,000)	-	(70,000)	(127,000)	(127,000)	-	-	(127,000)	-	(127,000)
1913-0856 DC1 SCOULLAR STREET - EXTENSIO	-	-	-	-	-	-	-	-	-	-
1913-0905 BAROOGA ST TOC - MURRAY TO MOR	(95,000)	-	-	(95,000)	-	-	-	-	-	-
1913-0912 BRUTON STREET TOCUMWAL	-	-	-	-	-	-	-	-	-	-
1913-0915 COBRAM ST TOCUMWAL RECONSTRUCT	(31,037)	-	-	(31,037)	(31,000)	-	-	(31,000)	-	(31,000)
1913-0920 EMILY ST - LANE 960 / FALKINER	-	-	(23,000)	(23,000)	(23,000)	-	-	(23,000)	-	(23,000)
1913-0924 HANNAH ST - CALAWAY TO END	(5,000)	-	-	(5,000)	(5,000)	-	-	(5,000)	-	(5,000)
1913-0927 HILL ST TOCUMWAL REALIGN	-	-	(35,000)	(35,000)	(35,000)	-	-	(35,000)	-	(35,000)
1913-0931 JERILDERIE ST NTH - BRUTON ST	(10,000)	-	-	(10,000)	(10,000)	-	-	(10,000)	-	(10,000)
1913-0932 JERSEY ST - CHANTER - TUPPAL BBRF3	(197,000)	-	-	(197,000)	(241,000)	-	(241,349)	349	-	(241,000)
1913-0934 TOWN BEACH RD - TOC	-	-	-	-	-	-	-	-	-	-
1913-0967 TOC TOWN ENTRY - DEAN ST	-	-	-	-	-	-	-	-	-	-
1914-0001 YARRAWONGA RD 2.1-4.5KM	-	-	-	-	-	-	-	-	-	-
1914-0009 COLDWELLS RD 4965 TO 5395	-	-	(113,000)	(113,000)	(113,000)	-	-	(113,000)	-	(113,000)
1914-0059 LAWLORS RD BGN HEAVY PATCHING	(70,000)	-	-	(70,000)	(70,000)	-	(60,000)	(10,000)	-	(70,000)
1914-0062 CROSBIES RD 0.1/2.7	(50,000)	-	-	(50,000)	(50,000)	-	-	(50,000)	-	(50,000)
1914-0077 BUSHFILEDS RD 00-5KM	-	-	(150,000)	(150,000)	(150,000)	(22,482)	(32,966)	(117,034)	-	(150,000)
1914-0090 BARNES RD-MAXWELL TO STH COREE	-	-	(220,000)	(220,000)	(220,000)	-	(542)	(219,458)	-	(220,000)
1914-0093 MELROSE RD 0000 TO 4948	-	-	(132,000)	(132,000)	(132,000)	(8,200)	(8,200)	(123,800)	-	(132,000)
1914-0094 MELROSE RD 9637/10653	-	-	(461,000)	(461,000)	(461,000)	-	-	(461,000)	-	(461,000)
1914-0095 PEPPERTREE RD 3.5/4.2	-	-	-	-	-	-	-	-	-	-
1914-0110 WOOLSHED RD 2.4/2.9 & 3.5/4.8	-	-	(90,000)	(90,000)	(90,000)	-	-	(90,000)	-	(90,000)
1914-0111 SOUTH COREE RD 8320 TO 8777	-	-	(112,000)	(112,000)	(112,000)	-	-	(112,000)	-	(112,000)
1914-0112 MAXWELLS RD - LARKINS/RIV HWAY	-	-	-	-	-	-	-	-	-	-
1914-0115 BROOCKMANN'S RD (FLR)	(218,642)	-	-	(218,642)	(219,000)	(125,430)	(174,718)	(44,282)	-	(219,000)
1914-0216 LOWER RIVER RD CAUSEWAYS	(100,000)	-	-	(100,000)	(100,000)	(528)	(840)	(99,160)	-	(100,000)
1914-0217 LOWER RIVER ROAD PAVEMENT UPGRADE	-	-	-	-	(815,000)	(1,435)	(838,100)	23,100	(23,000)	(838,000)
1914-0316 YARRAWONGA RD 00 to 2676	(71,258)	-	(140,000)	(211,258)	(211,000)	(68,521)	(68,521)	(142,479)	-	(211,000)
1914-0317 YARRAWONGA RD 20607-22607	(30,454)	-	-	(30,454)	(30,000)	-	-	(30,000)	-	(30,000)
1914-0592 YARRAWONGA RD 23608-23710	-	-	-	-	-	-	-	-	-	-
1914-0599 PEPPERTREE RD - WOOLSHED RD	(17,000)	-	-	(17,000)	-	-	-	-	-	-
1915-0176 RURAL ADDRESSING EXPENSE	-	-	-	-	-	(276)	(474)	474	-	-
1915-0513 CLEARZONES - ROADSIDE HAZARD	-	-	(50,000)	(50,000)	(50,000)	-	(10,280)	(39,720)	-	(50,000)
1916-0105 K&G MTCE & REPAIRS	-	(67,000)	-	(67,000)	(67,000)	(6,094)	(28,153)	(38,847)	-	(67,000)
1916-0500 KERB & GUTTER UPLIFT LRCIP2	(355,000)	-	-	(355,000)	(355,000)	(2,941)	(135,480)	(219,520)	55,000	(300,000)
1916-0600 SNELL RD - ARRAMOGONG TO MCKIN	(12,000)	-	-	(12,000)	(12,000)	-	-	(12,000)	-	(12,000)
1916-0601 SNELL RD - KAMAROOKA TO CHOMLE	(62,724)	-	-	(62,724)	(63,000)	-	-	(63,000)	-	(63,000)
1916-0602 DAWE AVENUE FULL LENGTH	(50,000)	-	-	(50,000)	(50,000)	-	(1,267)	(48,733)	-	(50,000)



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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
1916-0603 BAROOGA ST TOC - MURRAY TO MOR	(60,000)	-		(60,000)	(60,000)	(4,545)	(4,545)	(55,455)		(60,000)
1916-0718 HORSEFALL ST - JERILDERIE/DENISON	-		(65,000)	(65,000)	(65,000)	-	-	(65,000)		(65,000)
1916-0807 COREE STREET UPGRADE DSPF	-	-		-	-	-	-	-		-
1916-0845 MCALLISTER ST - HEADFORD/OSBORN	-		(80,000)	(80,000)	(80,000)	-	-	(80,000)		(80,000)
1916-0846 DENISON ST - WOLLAMAI- WARMATT	-	-		-	-	(22)	(22)	22		-
1916-0852 JERIDERIE ST NTH - BRUTON ST	(23,000)	-		(23,000)	(23,000)	-	-	(23,000)		(23,000)
1916-0853 HANNAH ST - CALAWAY TO EXISTIN	(22,000)	-		(22,000)	(22,000)	-	-	(22,000)		(22,000)
1916-0920 EMILY ST - LANE 960 / FALKINER	-		(59,000)	(59,000)	(59,000)	-	-	(59,000)		(59,000)
1916-0927 HILL ST TOCUMWAL REALIGN	-		(40,000)	(40,000)	(40,000)	-	-	(40,000)		(40,000)
1916-0932 JERSEY ST CHANTER - TUPPAL BBRF3	(54,712)	-		(54,712)	(62,000)	-	(61,816)	(184)		(62,000)
1917-0105 FOOTPATH MTCE & REPAIRS	-	(16,000)		(16,000)	(16,000)	(126)	(13,876)	(2,124)		(16,000)
1917-0517 STREET FURNITURE - VARIOUS	-	(4,000)		(4,000)	(4,000)	-	(823)	(3,177)		(4,000)
1917-0541 NEW FOOTPATHS - VARIOUS LOCATIONS	-	-	(50,000)	(50,000)	(50,000)	(227)	(227)	(49,773)		(50,000)
1917-0554 FOOTPATH PROVISION OF PRAM CRO	-	-		-	-	-	-	-		-
1917-0600 TOC GOLF CLUB PATH LRCIP	(3,088)	-		(3,088)	-	(12)	(12)	0		-
1917-0601 BGA LAWSON DRIVE PATH LRCIP	(3,966)	-		(3,966)	(7,000)	(971)	(6,730)	(1,241)	1,000	(6,000)
1917-0602 BAROOGA TO COBRAM PATH LRCIP	(49,855)	-		(49,855)	(17,000)	(16,434)	(18,657)	(14,777)	15,000	(2,000)
1917-0609 COLLIE ST BGA TO LAWSON DRIVE	-	-		-	-	-	-	-		-
1917-0664 MURRAY ST HEADFORD TO OSBOURNE	(24,000)	-		(24,000)	-	-	-	-		-
1917-0667 LAWSON DR BGA	(40,000)	-		(40,000)	(40,000)	-	-	(40,000)		(40,000)
1917-0668 NANGUNIA ST BGA	(5,000)	-		(5,000)	-	-	-	-		-
1917-0673 WALKING TRACK - QUICKS RD	-	-		-	-	-	-	-		-
1917-0674 TOCUMWAL WALKING PATH SCCF1	-	-		-	-	-	-	-		-
1917-0676 TONGS WALKING TRACK - FIN	(9,000)	-		(9,000)	(9,000)	-	-	(9,000)		(9,000)
1917-0678 RACECOURSE RD BGN WALKING TRAC	(49,603)	-		(49,603)	(50,000)	-	-	(50,000)		(50,000)
1917-0679 DAWE AVE FINLEY	(40,000)	-		(40,000)	(40,000)	-	-	(40,000)		(40,000)
1917-0680 DONALDSON ST FIN - DAWE/SCHOUL	(13,000)	-		(13,000)	(13,000)	-	-	(13,000)		(13,000)
1917-0681 SCHOULLAR ST FIN	(7,000)	-		(7,000)	(7,000)	-	-	(7,000)		(7,000)
1917-0682 FINLEY ST BGN DETENTION BASIN	(20,000)	-		(20,000)	(20,000)	-	-	(20,000)		(20,000)
1917-0683 COREE STREET MCNAMARA-TONGS	(48,000)	-		(48,000)	(48,000)	-	-	(48,000)		(48,000)
1917-0684 TONGS ST WALKING TRACK	(20,000)	-		(20,000)	(20,000)	-	-	(20,000)		(20,000)
1917-0685 JERILDERIE STREET NORTH	(60,000)	-		(60,000)	(60,000)	-	-	(60,000)		(60,000)
1917-0807 COREE ST FINLEY TONGS-MCNAMARA DSPF	-	-		-	-	(702)	(3,072)	2,370	(3,000)	(3,000)
1917-0910 BRIDGE ST TOCUMWAL	-	-		-	-	-	-	-		-
1917-0912 BRUTON ST - ANTHONY TO HANNAH	-		(30,000)	(30,000)	(30,000)	-	-	(30,000)		(30,000)
1917-0924 HANNAH ST - BRUTON TO HENNESSY	-		(45,000)	(45,000)	(45,000)	-	-	(45,000)		(45,000)
1917-0932 JERSEY ST PRECINCT - Footpath BBRF3	(5,987)	-		(5,987)	-	-	-	-		-
1918-0105 STREET LIGHTING - Operations	-	(84,000)		(84,000)	(84,000)	-	(31,477)	(52,523)		(84,000)
1918-0106 STREET LIGHTING - ELECTRICITY	-	(157,000)		(157,000)	(157,000)	-	(31,334)	(125,666)		(157,000)
1918-0110 BULK LAMP REPLACEMENT PROGRAM	-	(514,000)		(514,000)	(514,000)	(467,505)	(467,505)	(46,495)		(514,000)
1918-0160 LIGHTING INTEREST ON LED INTLOAN	-	(11,000)		(11,000)	(11,000)	-	-	(11,000)		(11,000)
1918-0515 STREET LIGHTING IN TOWNS	(10,171)	-	(10,000)	(20,171)	(20,000)	-	(1,084)	(18,916)		(20,000)
1918-0530 LIGHTING PRINCIPAL ON LED INTLOAN	-	(50,000)		(50,000)	(50,000)	-	-	(50,000)		(50,000)
1919-0105 ROADS & INFRASTRUCTURE ADMIN C	-	(1,018,000)		(1,018,000)	(1,018,000)	-	-	(1,018,000)		(1,018,000)
1922-0105 BUS SHELTERS ROUTINE MTCE & RE	-	(2,000)		(2,000)	(2,000)	-	-	(2,000)		(2,000)
7060-2510 DEPCN - URBAN ROADS SEALED	-	(436,000)		(436,000)	(436,000)	-	-	(436,000)		(436,000)
7070-2510 DEPCN - URBAN ROADS UNSEALED	-	-		-	-	-	-	-		-
7100-2510 DEPCN - RURAL SEALED ROADS	-	(1,377,000)		(1,377,000)	(1,377,000)	-	-	(1,377,000)		(1,377,000)
7100-2610 DEPCN - RURAL BRIDGES	-	(31,000)		(31,000)	(31,000)	-	-	(31,000)		(31,000)

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
7150-2510 DEPCN - REGIONAL ROADS	-	(468,000)		(468,000)	(468,000)	-	-	(468,000)		(468,000)
7150-2610 DEPCN - REGIONAL BRIDGES	-	(64,000)		(64,000)	(64,000)	-	-	(64,000)		(64,000)
7150-2620 DEPCN - CULVERTS	-	(20,000)		(20,000)	(20,000)	-	-	(20,000)		(20,000)
7200-2510 DEPCN - RURAL UNSEALED ROADS	-	-		-	-	-	-	-		-
7300-2510 KERB & GUTTER DEPCN	-	(176,000)		(176,000)	(176,000)	-	-	(176,000)		(176,000)
7500-2510 FOOTPATH DEPCN	-	(69,000)		(69,000)	(69,000)	-	-	(69,000)		(69,000)
FOOTPATHSCAPEXP FOOTPATHS CAPITAL EXPENDITURE	-	(135,000)	135,000	-	(29,000)	-	-	(29,000)		(29,000)
K&GCAPEXP KERB & GUTTER CAPITAL EXPENDITURE	-	(244,000)	244,000	-	-	-	-	-		-
RURALCONSCAPEXP RURAL SEALED CONSTRUCTION CAPITAL EXPENDITURE	-	(1,468,000)	1,468,000	-	(17,000)	-	-	(17,000)		(17,000)
RURALSEALEDCAPEXP RURAL SEALED RESEALS CAPITAL EXPENDITURE	-	(514,000)	514,000	-	-	-	-	-		-
RURALUNSEALEDCAPEXP RURAL UNSEALED RESHEET CAPITAL EXPENDITURE	-	(518,000)	518,000	-	-	-	-	-		-
TOWNSCAPECAPEXP TOWNSCAPE WORKS CAPITAL EXPENDITURE	-	(50,000)	50,000	-	-	-	-	-		-
URBANCONSCAPEXP URBAN ROADS CONSTRUCTION CAPITAL EXPENDITURE	-	(268,000)	268,000	-	(95,000)	-	-	(95,000)		(95,000)
URBANRESEALCAPEXP URBAN RESEALS CAPITAL EXPENDITURE	-	(308,000)	308,000	-	-	-	-	-		-
<b>SHIRE ROADS REVENUE</b>	<b>1,109,232</b>	<b>3,928,000</b>	<b>-</b>	<b>5,037,232</b>	<b>5,039,000</b>	<b>-</b>	<b>1,110,768</b>	<b>3,928,232</b>	<b>(51,000)</b>	<b>4,988,000</b>
7060-1615 DEVELOPER CONTRIBUTION - ASSETS	-	-		-	-	-	-	-		-
7060-1807 COREE STREET UPGRADE DSPF	436,750	-		436,750	437,000	-	-	437,000		437,000
7060-1950 DC1 DROUGHT COMMUNITIES PROGRAM - Scollour St	-	-		-	-	-	-	-		-
7060-1951 JERSEY STREET PRECINCT BBRF3	115,529	-		115,529	116,000	-	66,769	49,231		116,000
7100-1500 RURAL ADDRESSING INCOME	-	-		-	-	-	887	(887)	1,000	1,000
7100-1550 ROADS SUNDRY INCOME	-	-		-	-	-	-	-		-
7100-1950 RURAL LOCAL ROADS GRANT (RLR) (FAG)	-	1,484,000		1,484,000	1,484,000	-	394,104	1,089,896		1,484,000
7100-1951 R2R ROADS TO RECOVERY GRANT	-	987,000		987,000	987,000	-	-	987,000		987,000
7100-1953 RFS HAZARD REDUCTION GRANT	-	11,000		11,000	11,000	-	-	11,000		11,000
7100-1954 RMS DISASTER RECOVERY FUNDING - FLOOD DAMAGE	-	-		-	-	-	-	-		-
7100-1957 Fixing Country Roads Grant	-	-		-	-	-	-	-		-
7100-1958 RMS SAFER ROADS PROGRAM	-	-		-	-	-	-	-		-
7100-1959 FIXING LOCAL ROADS GRANT	-	615,000		615,000	615,000	-	619,290	(4,290)	4,000	619,000
7150-1950 RAMROC Weed Control Funding	-	-		-	-	-	-	-		-
7150-1959 FIXING LOCAL ROADS ROUND 2	-	-		-	-	-	-	-		-
7300-1670 K& G Jersey St	-	-		-	-	-	-	-		-
7300-1678 K&G Snell Rd - Arramagong to McKinley	35,000	-		35,000	35,000	-	-	35,000		35,000
7300-1679 K&G Snell Rd - Kamarooka to Chomley	2,000	-		2,000	2,000	-	-	2,000		2,000
7300-1680 K&G Dawe Avenue Finley	7,000	-		7,000	7,000	-	-	7,000		7,000
7300-1681 K&G Barooga St TOC - Murray to Morris	12,000	-		12,000	12,000	-	-	12,000		12,000
7300-1682 K&G Horsefall St- Jerilderie/Denison	-	-	12,000	12,000	12,000	-	-	12,000		12,000
7300-1683 K&G Emily St - Lane 960 / Hennessy	-	-	10,000	10,000	10,000	-	-	10,000		10,000
7300-1807 K&G COREE STREET UPGRADE DSPF	145,000	-		145,000	145,000	-	-	145,000		145,000
7300-1950 BUILDING BETTER REGIONS JERSEY BBRF3	20,437	-		20,437	20,000	-	11,617	8,383		20,000
7300-1951 K&G - RMS Funding	-	-		-	-	-	-	-		-
7300-1952 KERB & GUTTER UPLIFT LRCIP2	178,000	178,000		356,000	356,000	-	-	356,000	(56,000)	300,000
7500-1807 FOOTPATH COREE STREET UPGRADE DSPF	72,000	-		72,000	72,000	-	-	72,000		72,000
7500-1867 Footpath Coree St FIN Mcnamara - Tongs	-	-		-	-	-	-	-		-
7500-1868 Footpath Jerilderie Street North TOC	25,000	-		25,000	25,000	-	-	25,000		25,000
7500-1869 Footpath Dawe Avenue Finley	-	-		-	-	-	-	-		-
7500-1870 Footpath Bruton St - Anthony to Hann	-	-	13,500	13,500	14,000	-	-	14,000		14,000
7500-1871 Footpath Hannah St - Bruton to Henne	-	-	21,500	21,500	22,000	-	-	22,000		22,000
7500-1950 FOOTPATHS - RTA FUNDING PAMP	-	-		-	-	-	-	-		-

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
7500-1951 Footpath Grant Incomce - SCCF1	-	-	-	-	-	-	-	-	-	-
7500-1952 BUILDING BETTER REGIONS JERSEY BBRF3	31,216	-	-	31,216	31,000	-	18,099	12,901	-	31,000
7500-1953 TOC GOLF CLUB PATH LRCIP	7,500	-	-	7,500	8,000	-	-	8,000	-	8,000
7500-1954 BGA LAWSON DRIVE PATH LRCIP	7,800	-	-	7,800	8,000	-	-	8,000	-	8,000
7500-1955 BAROOGA TO COBRAM PATH LRCIP	14,000	-	-	14,000	14,000	-	-	14,000	-	14,000
7780-1950 RTA - BUS BAY GRANT REVENUE	-	-	-	-	-	-	-	-	-	-
7780-1952 DEPT TRANSPORT CPTIGS BUS STOP GRANT	-	-	-	-	-	-	-	-	-	-
7900-1700 INTERNAL LOAN LED PROCEEDS	-	550,000	-	550,000	550,000	-	-	550,000	-	550,000
7900-1950 STREET LIGHTING SUBSIDY	-	46,000	-	46,000	46,000	-	-	46,000	-	46,000
FOOTPATHSCAPINC FOOTPATHS CAPITAL INCOME	-	35,000	(35,000)	-	-	-	-	-	-	-
K&GCAPINC KERB & GUTTER CAPITAL INCOME	-	22,000	(22,000)	-	-	-	-	-	-	-
RURALCONSCAPINC RURAL SEALED CONSTRUCTION CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
RURALSEALEDAPINC RURAL SEALED RESEALS CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
RURALUNSEALEDAPINC RURAL UNSEALED RESHEET CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
TOWNSCAPECAPINC TOWNSCAPE WORKS CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
URBANCONSCAPINC URBAN ROADS CONSTRUCTION CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
URBANRESEALCAPINC URBAN RESEALS CAPITAL INCOME	-	-	-	-	-	-	-	-	-	-
	<b>(1,385,261)</b>	<b>(6,225,000)</b>	<b>-</b>	<b>(7,610,261)</b>	<b>(8,461,000)</b>	<b>(1,259,950)</b>	<b>(3,023,656)</b>	<b>(5,507,245)</b>	<b>(153,000)</b>	<b>(8,614,000)</b>
<b>AERODROMES</b>										
<b>AERODROMES EXPENSE</b>	<b>(40,000)</b>	<b>(140,000)</b>		<b>(180,000)</b>	<b>(181,000)</b>	<b>(314,076)</b>	<b>(384,327)</b>	<b>203,327</b>	<b>(255,000)</b>	<b>(436,000)</b>
1920-0115 BGN AERODROME GROUNDS MTCE	-	(5,000)	-	(5,000)	(5,000)	-	(2,664)	(2,336)	-	(5,000)
1920-0150 AERODROME STRATEGIC PLAN	-	-	-	-	-	-	-	-	-	-
1920-0170 TOC AERODROME OPERATING EXPENS	-	(75,000)	-	(75,000)	(75,000)	(13,296)	(75,514)	514	(1,000)	(76,000)
1920-0171 TOC AERODROME - INSURANCE	-	-	-	-	-	-	(41)	41	-	-
1920-0172 LIBERATOR INSURANCE	-	-	-	-	-	-	(136)	136	-	-
1920-0175 TOC AERODROME BLDG MTCE	-	(3,000)	-	(3,000)	(3,000)	-	(34)	(2,966)	-	(3,000)
1920-0184 TOC AERO RUNWAY 18-36 HEAVY PA	(40,000)	-	-	(40,000)	(40,000)	-	-	(40,000)	-	(40,000)
1920-0187 TOC AERO PERIMETER AND TAXIWAY	-	-	-	-	-	-	(168)	168	-	-
1920-0190 AERODROME SUBDIVISION WORKS	-	-	-	-	(1,000)	-	(1,490)	490	-	(1,000)
1920-0200 AERODROME ADMIN CHARGES	-	(26,000)	-	(26,000)	(26,000)	-	-	(26,000)	-	(26,000)
1920-0500 TOC AERODROME SECURITY FENCE	-	-	-	-	-	-	-	-	-	-
1920-0501 TOC AERODROME TERMINAL TOILETS	-	-	-	-	-	-	(100)	100	-	-
1920-0502 TOC AERODROME RUNWAYS RAPII	-	-	-	-	-	(300,780)	(304,180)	304,180	(254,000)	(254,000)
7700-2026 AERODROME TRANSFER TO RESERVE	-	-	-	-	-	-	-	-	-	-
7700-2500 AERODROME EQUIPMENT DEPCN	-	-	-	-	-	-	-	-	-	-
7700-2504 AERODROME BLDG DEPCN	-	(9,000)	-	(9,000)	(9,000)	-	-	(9,000)	-	(9,000)
7700-2510 AERODROME RUNWAY DEPCN	-	(22,000)	-	(22,000)	(22,000)	-	-	(22,000)	-	(22,000)
7700-2520 AERODROME LAND IMPROVEMENTS DEPCN	-	-	-	-	-	-	-	-	-	-
AERODROMECAPEXP AERODROME CAPITAL WORKS EXPENDITURE	-	-	-	-	-	-	-	-	-	-
<b>AERODROMES REVENUE</b>	<b>-</b>	<b>26,000</b>		<b>26,000</b>	<b>28,000</b>	<b>-</b>	<b>240,151</b>	<b>(212,151)</b>	<b>265,000</b>	<b>293,000</b>
7700-1500 AERODROME SUNDRY INCOME TOC	-	1,000	-	1,000	1,000	-	2,919	(1,919)	5,000	6,000
7700-1502 AERODROME USER FEES INCOME	-	25,000	-	25,000	27,000	-	27,231	(231)	-	27,000
7700-1827 AERODROME - SALE OF LAND	-	-	-	-	-	-	-	-	-	-
7700-1828 AERODROME - SALE OF LAND (MARGIN)	-	-	-	-	-	-	-	-	-	-
7700-1829 AERODROME - GST MARGIN REFUND	-	-	-	-	-	-	-	-	-	-

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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
7700-1926 AERODROME TRANSFER FROM RESERVE	-	-	-	-	-	-	-	-	50,000	50,000
7700-1952 TOC AERODROME SECURITY FENCE RAPI	-	-	-	-	-	-	-	-	-	-
7700-1953 TOC AERODROME RUNWAYS GRANT RAPII	-	-	-	-	-	-	210,000	(210,000)	210,000	210,000
AERODROME CAPINC AERODROME CAPITAL WORKS INCOME	-	-	-	-	-	-	-	-	-	-
	<b>(40,000)</b>	<b>(114,000)</b>		<b>(154,000)</b>	<b>(153,000)</b>	<b>(314,076)</b>	<b>(144,176)</b>	<b>(8,824)</b>	<b>10,000</b>	<b>(143,000)</b>
<b>CAR PARKING</b>										
<b>CAR PARKING EXPENSE</b>	<b>(259,918)</b>	<b>(28,000)</b>		<b>(287,918)</b>	<b>(321,000)</b>	<b>(233,046)</b>	<b>(307,662)</b>	<b>(13,338)</b>	<b>(16,000)</b>	<b>(337,000)</b>
1924-0500 BGN APEX PARK CARPARK LRCIP2	(200,000)	-		(200,000)	(233,000)	(233,046)	(243,639)	10,639	(12,000)	(245,000)
1924-0510 LAND ACQUISITIONS TOCUMWAL	-	-		-	-	-	(1,000)	1,000	(1,000)	(1,000)
1924-0511 TOC CAR PARK DEMOLITION WORKS	(59,918)	-		(59,918)	(60,000)	-	(63,023)	3,023	(3,000)	(63,000)
1924-0512 TOC CAR PARK PRECINCT PLAN	-	(20,000)		(20,000)	(20,000)	-	-	(20,000)	-	(20,000)
7750-2504 PARKING AREAS - DEPRECIATION EXPENSE	-	(8,000)		(8,000)	(8,000)	-	-	(8,000)	-	(8,000)
<b>CAR PARKING REVENUE</b>	<b>100,000</b>	<b>100,000</b>		<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>45,000</b>	<b>245,000</b>
7750-1501 SECT.94 CONTRIB CAR PARK BAROOGA	-	-		-	-	-	-	-	-	-
7750-1502 SECT.94 CONTRIB CAR PARK BERRIGAN	-	-		-	-	-	-	-	-	-
7750-1503 SECT.94 CONTRIB CAR PARK FINLEY	-	-		-	-	-	-	-	-	-
7750-1504 SECT. 94 CONTRIB CAR PARK TOCUMWAL	-	-		-	-	-	-	-	-	-
7750-1951 APEX PARK CARPARK LRCIP2	100,000	100,000		200,000	200,000	-	-	200,000	45,000	245,000
	<b>(159,918)</b>	<b>72,000</b>		<b>(87,918)</b>	<b>(121,000)</b>	<b>(233,046)</b>	<b>(307,662)</b>	<b>186,662</b>	<b>29,000</b>	<b>(92,000)</b>
<b>RMS</b>										
<b>RMS EXPENSE</b>	<b>-</b>	<b>(1,215,000)</b>		<b>(1,215,000)</b>	<b>(1,215,000)</b>	<b>(237,671)</b>	<b>(521,222)</b>	<b>(693,778)</b>	<b>-</b>	<b>(1,215,000)</b>
0015-0226 MR226 NANGUNIA ST & HUGHES ST	-	-		-	(16,000)	(340)	(19,397)	3,397	(3,000)	(19,000)
0015-0356 MR356 BERRIGAN - OAKLANDS RD	-	-		-	(21,000)	(6,093)	(37,068)	16,068	(16,000)	(37,000)
0015-0363 MR363 BERRIGAN - BAROOGA RD	-	-		-	(56,000)	(13,620)	(75,316)	19,316	(19,000)	(75,000)
0015-0550 MR550 TOCUMWAL - MULWALA RD	-	-		-	(67,000)	(85,630)	(181,258)	114,258	(114,000)	(181,000)
0015-0564 MR564 BERRIGAN - JERILDERIE RD	-	-		-	(10,000)	(2,430)	(20,679)	10,679	(11,000)	(21,000)
0015-0999 RTA MR BLOCK GRANT BUDGET ONLY	-	-		-	-	-	-	-	-	-
0015-1226 MR226 CAPITAL PROJECTS	-	-		-	-	(85)	(85)	85	-	-
1930-0100 TNSW SCHOOL ZONE UPGRADE SZISP	-	-		-	-	-	-	-	-	-
1956-1000 RTA REGIONAL ROAD REPAIR BUDGET	-	(1,215,000)		(1,215,000)	(971,000)	-	-	(971,000)	277,000	(694,000)
1956-1018 MR363 REHAB 24.813-25.529	-	-		-	(73,000)	(81,655)	(133,648)	60,648	(61,000)	(134,000)
1956-1022 MR363 REHAB 0.0-2.0	-	-		-	(1,000)	-	(1,383)	383	(1,000)	(2,000)
1956-1025 MR363 REHAB PINEY	-	-		-	-	(47,818)	(52,387)	52,387	(52,000)	(52,000)
<b>RMS REVENUE</b>	<b>-</b>	<b>1,215,000</b>	<b>-</b>	<b>1,215,000</b>	<b>1,215,000</b>	<b>-</b>	<b>520,000</b>	<b>695,000</b>	<b>-</b>	<b>1,215,000</b>
7810-1950 RMS - M&I PROGRAM - BLOCK GRANT	-	-	1,040,000	1,040,000	1,040,000	-	520,000	520,000	-	1,040,000
7830-1950 RMS REHABILITATION WORKS FUNDING	-	-	175,000	175,000	175,000	-	-	175,000	-	175,000
7840-1950 TNSW SCHOOL ZONE FUNDING SZISP	-	-	-	-	-	-	-	-	-	-
RMSCAPINCOME - PART 7810-1950 BLOCK GRANT	-	1,215,000	(1,215,000)	-	-	-	-	-	-	-
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(237,671)</b>	<b>(1,222)</b>	<b>1,222</b>	<b>-</b>	<b>-</b>



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<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>CARAVAN PARKS</b>										
<b>CARAVAN PARKS EXPENSE</b>	<b>(15,000)</b>	<b>(18,000)</b>		<b>(33,000)</b>	<b>(37,000)</b>	<b>-</b>	<b>(8,377)</b>	<b>(28,623)</b>		<b>(37,000)</b>
2011-0105 TOC CARAVAN PARK OPERATING EXP	-	-		-	(3,000)	-	(2,561)	(439)		(3,000)
2011-0108 TOC CARAVAN PARK INSURANCE EXP	-	(3,000)		(3,000)	(3,000)	-	(2,925)	(75)		(3,000)
2011-0120 BGN CARAVAN PARK OPERATING EXP	-	(1,000)		(1,000)	(2,000)	-	(2,206)	206		(2,000)
2011-0125 BGN CARAVAN PARK - INSURANCE	-	(1,000)		(1,000)	(1,000)	-	(686)	(314)		(1,000)
2011-0135 BGN CARAVAN PARK BLDG MTCE	-	(2,000)		(2,000)	(2,000)	-	-	(2,000)		(2,000)
2011-0502 TOC CARAVAN PARK IRRIGATION	(15,000)	-		(15,000)	(15,000)	-	-	(15,000)		(15,000)
8200-2504 CARAVAN PARK DEPCN	-	(11,000)		(11,000)	(11,000)	-	-	(11,000)		(11,000)
CARAVANCAPEXP CARAVAN CAPITAL EXPENSE	-	-		-	-	-	-	-		-
<b>CARAVAN PARKS REVENUE</b>	<b>-</b>	<b>35,000</b>		<b>35,000</b>	<b>35,000</b>	<b>-</b>	<b>17,600</b>	<b>17,400</b>		<b>35,000</b>
8200-1890 TOC CARAVAN PARK LEASE	-	35,000		35,000	35,000	-	17,600	17,400		35,000
8200-1895 BGN CARAVAN PARK LEASE	-	-		-	-	-	-	-		-
	<b>(15,000)</b>	<b>17,000</b>		<b>2,000</b>	<b>(2,000)</b>	<b>-</b>	<b>9,223</b>	<b>(11,223)</b>		<b>(2,000)</b>
<b>TOURISM &amp; AREA PROMOTION</b>										
<b>TOURISM &amp; AREA PROMOTION EXPENSE</b>	<b>-</b>	<b>(175,000)</b>		<b>(175,000)</b>	<b>(188,000)</b>	<b>(26,055)</b>	<b>(69,570)</b>	<b>(118,430)</b>	<b>(56,000)</b>	<b>(244,000)</b>
2012-0110 TOC FORESHORE BUILDING OP EXP	-	-		-	(4,000)	(3,600)	(8,278)	4,278	(26,000)	(30,000)
2012-0112 TOC FORESHORE BLDG MTCE	-	-		-	-	-	-	-		-
2012-0114 TOC FORESHORE BLDG - INSURANCE	-	-		-	-	-	-	-		-
2012-0130 GRIFFITH & LEETON MARKETING CAMPAIGN	-	(75,000)		(75,000)	(75,000)	(4,091)	(4,386)	(70,614)		(75,000)
2012-0131 SUMMER FUND PROGRAM EXPENSE	-	-		-	(4,000)	(13,636)	(17,661)	13,661	(14,000)	(18,000)
2012-0196 TOURISM STRATEGIC PLAN	-	(20,000)		(20,000)	(20,000)	-	(4,000)	(16,000)		(20,000)
2012-0197 REGIONAL TOURISM CONTRIBUTION - MRTB	-	(15,000)		(15,000)	(15,000)	-	(21,426)	6,426	(6,000)	(21,000)
2012-0198 TOURISM INITIATIVES	-	(11,000)		(11,000)	(11,000)	-	-	(11,000)		(11,000)
2012-0199 TOURISM ADMIN CHARGES	-	(33,000)		(33,000)	(33,000)	-	-	(33,000)		(33,000)
2012-0200 TOURISM EVENTS GRANTS	-	(10,000)		(10,000)	(10,000)	-	(9,091)	(909)	(10,000)	(20,000)
2012-0210 FINLEY CBD REFURBISHMENT DC2	-	-		-	-	-	-	-		-
2012-0220 BERRIGAN CBD REFURBISHMENT DC2	-	-		-	-	-	-	-		-
2012-0250 EVENT MARKETING TOOLS	-	(1,000)		(1,000)	(1,000)	-	-	(1,000)		(1,000)
2012-0251 SPORTS EVENT PROGRAM	-	-		-	-	-	-	-		-
2012-0300 TOC TOURISM INFO CENTRE	-	-		-	(5,000)	(4,727)	(4,727)	(273)		(5,000)
8300-2026 TOURISM EVENTS TRANSFER TO RESERVE	-	-		-	-	-	-	-		-
8300-2504 TOURISM INFO DEPCN	-	(10,000)		(10,000)	(10,000)	-	-	(10,000)		(10,000)
TOURISMCAPEXP TOURISM CAPTAL EXPENDITURE	-	-		-	-	-	-	-		-
<b>TOURISM &amp; AREA PROMOTION REVENUE</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000</b>	<b>(15,000)</b>	<b>15,000</b>	<b>15,000</b>
8300-1653 TOWN CBD REFURBISHMENT CONTRIBUTIONS	-	-		-	-	-	-	-		-
8300-1655 GRIFFITH & LEETON MARKETING CAMPAIGN	-	-		-	-	-	-	-		-
8300-1890 TOC FORESHORE BUILDING RENT	-	-		-	-	-	-	-		-
8300-1926 TOURISM EVENTS TRANSFER FROM RESERVE	-	-		-	-	-	-	-		-
8300-1952 TOWN CBD REFURBISHMENTS DC2	-	-		-	-	-	-	-		-
8300-1953 SUMMER FUND GRANT PROGRAM	-	-		-	-	-	15,000	(15,000)	15,000	15,000
TOURISMCAPIINC TOURISM CAPITAL INCOME	-	-		-	-	-	-	-		-

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	12,976,101	(513,000)	405,000
	-	(175,000)		(175,000)	(188,000)	(26,055)	(54,570)	(133,430)	(41,000)	(229,000)
<b>BUSINESS DEVELOPMENT</b>										
<b>BUSINESS DEVELOPMENT EXPENSE</b>	-	(513,000)		(513,000)	(513,000)	(17,865)	(196,973)	(316,027)	(19,000)	(532,000)
1213-0108 FRUIT FLY MITIGATION STRATEGY	-	(5,000)		(5,000)	(5,000)	-	(413)	(4,588)		(5,000)
2013-0125 SOUTHERN RIVERINA IRRIGATORS	-	-		-	-	-	-	-		-
2013-0205 ECONOMIC DEVELOPMENT OFFICER	-	(127,000)		(127,000)	(127,000)	(1,816)	(64,941)	(62,059)		(127,000)
2013-0208 EDO - TRAVEL COSTS	-	(5,000)		(5,000)	(5,000)	-	(2,240)	(2,760)		(5,000)
2013-0210 ECONOMIC DEVEL. STAFF TRAINING/CONFERENCES	-	(2,000)		(2,000)	(2,000)	-	-	(2,000)		(2,000)
2013-0220 ECON DEV. WEBSITE SUBSCRIPTION ID DATA	-	(20,000)		(20,000)	(20,000)	-	-	(20,000)		(20,000)
2013-0240 ECON. DEV. OFFICER OFFICE EXPENSES	-	-		-	(1,000)	-	-	(1,000)		(1,000)
2013-0241 ECON. DEV. OFFICER - TELEPHONE	-	(1,000)		(1,000)	-	-	-	-		-
2013-0932 JERSEY ST PRECINCT - Electrics BBRF3	-	-		-	-	-	-	-		-
2015-0105 INDUSTRIAL & BUSINESS DEVELOPMENT	-	(25,000)		(25,000)	(28,000)	(8,830)	(18,830)	(9,170)		(28,000)
2015-0106 STUDENT ACCOMMODATION SPONSORSHIP	-	(4,000)		(4,000)	(4,000)	-	-	(4,000)		(4,000)
2015-0107 CONTRIBUTION TO RAMROC	-	(18,000)		(18,000)	(18,000)	-	(17,395)	(605)		(18,000)
2015-0108 TAFE BOOK SCHOLORSHIP	-	-		-	-	-	-	-		-
2015-0165 BUSINESS & ENVIRONMENT AWARDS	-	(20,000)		(20,000)	(20,000)	-	(812)	(19,188)		(20,000)
2015-0180 BUSINESS DEVELOPMENT ADMIN CHA	-	(99,000)		(99,000)	(99,000)	-	-	(99,000)		(99,000)
2015-0181 NSW RURAL DOCTORS NETWORK BURS	-	(3,000)		(3,000)	-	-	-	-		-
2015-0185 NSW SMALL BUSINESS MONTH GRANT	-	-		-	-	-	-	-		-
2015-0188 REGIONAL CAREERS FORUM	-	(7,000)		(7,000)	(7,000)	(205)	(205)	(6,795)		(7,000)
2015-0189 COBRAM & DIS FOODBANK DONATION	-	-		-	-	-	-	-		-
2015-0200 FIN GOLF CLUB IRRIGATION DC2	-	-		-	-	-	-	-		-
2015-0205 BGN BOWLS MACHINERY SHED DC2	-	-		-	-	-	-	-		-
2015-0210 BGN AGED CARE GENERATOR DC2	-	-		-	-	-	-	-		-
2016-0120 RISK MANAGEMENT - TRAINING	-	(4,000)		(4,000)	(4,000)	(1,396)	(3,755)	(245)		(4,000)
2016-0205 RISK MANAGEMENT - SALARIES	-	(150,000)		(150,000)	(150,000)	(2,580)	(71,563)	(78,437)		(150,000)
2016-0241 RISK MANAGEMENT - TELEPHONE	-	(1,000)		(1,000)	(1,000)	-	(268)	(732)		(1,000)
2016-0242 RISK MANAGEMENT - VEHICLE	-	(22,000)		(22,000)	(22,000)	(833)	(10,921)	(11,079)		(22,000)
2016-0250 ARIC OPERATING EXPENSES	-	-		-	-	(2,206)	(5,630)	5,630	(6,000)	(6,000)
2016-0251 ARIC SALARIES & ALLOWANCES	-	-		-	-	-	-	-	(13,000)	(13,000)
8400-2027 ECONOMIC DEVELOPMENT TRANSFER TO RESERVE	-	-		-	-	-	-	-		-
<b>BUSINESS DEVELOPMENT REVENUE</b>	64,679	32,000		96,679	97,000	-	54,742	42,258	26,000	123,000
8400-1505 BUSINESS & ENVIRONMENT AWARD DONATION	-	2,000		2,000	2,000	-	-	2,000		2,000
8400-1506 BUSINESS & ENVIRONMENT AWARD INCOME	-	5,000		5,000	5,000	-	-	5,000		5,000
8400-1600 JERSEY STREET UPGRADE CONTRIBUTIONS	-	-		-	-	-	13,636	(13,636)	14,000	14,000
8400-1826 THAM TOC HIST AERODROME MUSEUM RENT	-	25,000		25,000	25,000	-	3,750	21,250		25,000
8400-1827 TOC FORESHORE BUILDING RENT	-	-		-	-	-	-	-	12,000	12,000
8400-1927 ECONOMIC DEVELOPMENT TRANSFER FROM RESERVE	-	-		-	-	-	-	-		-
8400-1950 BUILDING BETTER REGIONS JERSEY GRANT BBRF	64,679	-		64,679	65,000	-	37,356	27,644		65,000
8400-1951 NSW SMALL BUSINESS MONTH GRANT	-	-		-	-	-	-	-		-
8400-1952 BUSINESS DEVELOPMENT DC2	-	-		-	-	-	-	-		-
	<b>64,679</b>	<b>(481,000)</b>		<b>(416,321)</b>	<b>(416,000)</b>	<b>(17,865)</b>	<b>(142,231)</b>	<b>(273,769)</b>	<b>7,000</b>	<b>(409,000)</b>

F Fl Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>BENDIGO BANK</b>										
BENDIGO BANK EXPENSE	-	(54,000)		(54,000)	(54,000)	-	(6,042)	(47,958)		(54,000)
2017-0120 BENDIGO BANK AGENCY TRAINING	-	-		-	-	-	(45)	45		-
2017-0205 BENDIGO BANK AGENCY	-	(54,000)		(54,000)	(54,000)	-	(5,997)	(48,003)		(54,000)
BENDIGO BANK REVENUE	-	64,000		64,000	64,000	-	52,596	11,404	26,000	90,000
8850-1330 BENDIGO BANK AGENCY COMMISSIONS	-	64,000		64,000	64,000	-	52,596	11,404	26,000	90,000
8850-1800 BENDIGO BANK SUNDRY INCOME	-	-		-	-	-	-	-		-
	-	<b>10,000</b>		<b>10,000</b>	<b>10,000</b>	-	<b>46,554</b>	<b>(36,554)</b>	<b>26,000</b>	<b>36,000</b>
<b>SALEYARDS</b>										
SALEYARDS EXPENSE	(981,268)	(120,000)		(1,101,268)	(1,102,000)	(134,700)	(320,009)	(781,991)		(1,102,000)
2014-0115 SALEYARD OTHER OPERATING EXPEN	-	(1,000)		(1,000)	(1,000)	-	(17)	(983)		(1,000)
2014-0120 SALEYARD EQUIP MTCE	-	-		-	-	-	-	-		-
2014-0122 SALEYARD - INSURANCE	-	(12,000)		(12,000)	(13,000)	-	(12,807)	(193)		(13,000)
2014-0130 SALEYARD BLDG MTCE	-	(2,000)		(2,000)	(2,000)	-	(604)	(1,396)		(2,000)
2014-0145 SALEYARD ADMIN CHARGES	-	(3,000)		(3,000)	(3,000)	-	-	(3,000)		(3,000)
2014-0500 SALEYARDS FACILITY UPGRADE	(981,268)	-		(981,268)	(981,000)	(134,700)	(306,581)	(674,419)		(981,000)
2014-0538 PUMP REPLACEMENT	-	(6,000)		(6,000)	(6,000)	-	-	(6,000)		(6,000)
8600-2026 SALEYARDS TRANSFER TO RESERVE	-	-		-	-	-	-	-		-
8600-2502 SALEYARD OFFICE EQUIP DEPCN	-	(2,000)		(2,000)	(2,000)	-	-	(2,000)		(2,000)
8600-2504 SALEYARD DEPCN	-	(94,000)		(94,000)	(94,000)	-	-	(94,000)		(94,000)
SALEYARDCAPEXP SALEYARDS CAPITAL EXPENDITURE	-	-		-	-	-	-	-		-
SALEYARDS REVENUE	282,000	106,000		388,000	388,000	-	-	388,000		388,000
8600-1826 FINLEY SALEYARDS RENTAL INCOME	-	10,000		10,000	10,000	-	-	10,000		10,000
8600-1926 SALEYARD TRANSFER FROM RESERVE	-	-		-	-	-	-	-		-
8600-1950 FINLEY SALEYARDS HVSP	282,000	-		282,000	282,000	-	-	282,000		282,000
8600-4310 SALEYARD DEPCN CONTRA	-	96,000		96,000	96,000	-	-	96,000		96,000
SALEYARDCAPINC SALEYARDS CAPITAL INCOME	-	-		-	-	-	-	-		-
	(699,268)	(14,000)		(713,268)	(714,000)	(134,700)	(320,009)	(393,991)		(714,000)
<b>REAL ESTATE DEVELOPMENT</b>										
REAL ESTATE DEVELOPMENT EXPENSE	-	(5,000)		(5,000)	(496,000)	(60,280)	(599,516)	103,516	(105,000)	(601,000)
1200-2026 WORKS TRANSFER TO RESERVE	-	-		-	-	-	-	-		-
2015-0140 REAL ESTATE DEVELOPMENT- LEGAL	-	-		-	-	-	-	-		-
2015-0141 COMMERCIAL LAND - AGENTS FEES	-	-		-	-	-	-	-		-
2015-0145 REAL ESTATE DEVELOPMENT - RATE	-	(5,000)		(5,000)	(5,000)	-	(3,896)	(1,104)		(5,000)
2015-0529 FIN SUBDIVISION - LEWIS CR	-	-		-	(491,000)	(60,280)	(595,620)	104,620	(105,000)	(596,000)
BUSINESSDEVCAPEXP BUSINESS DEVELOPMENT CAPITAL WORKS EXPENDITURE	-	-		-	-	-	-	-		-
REAL ESTATE DEVELOPMENT REVENUE	-	17,000		17,000	17,000	-	16,547	453	330,000	347,000
1200-1926 WORKS TRANSFER FROM RESERVE	-	-		-	-	-	-	-		-
8710-1200 REAL ESTATE - GAIN ON DISPOSAL	-	-		-	-	-	-	-	330,000	330,000
8710-1826 RENTAL - OTHER REAL ESTATE INC. GST	-	17,000		17,000	17,000	-	16,547	453		17,000

F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
8720-1701 LCLI LOAN 392 INTEREST SUBSIDY	-	-	-	-	-	-	-	-	-	-
8720-1750 LCLI EXT LOAN 392 PROCEEDS	-	-	-	-	-	-	-	-	-	-
8720-1894 FINLEY ST SUBDIVISION - DISPOSAL	-	-	-	-	-	-	-	-	-	-
8720-1895 FINLEY ST SUBDIVISION - RATE ADJUST.	-	-	-	-	-	-	-	-	-	-
8720-1926 REAL ESTATE DEVT - TFR TO RESERVE	-	-	-	-	-	-	-	-	-	-
BUSINESSDEVCAPINC BUSINESS DEVELOPMENT CAPITAL WORKS INCOME	-	-	-	-	-	-	-	-	-	-
	-	<b>12,000</b>		<b>12,000</b>	<b>(479,000)</b>	<b>(60,280)</b>	<b>(582,969)</b>	<b>103,969</b>	<b>225,000</b>	<b>(254,000)</b>
<b>PRIVATE WORKS</b>										
<b>PRIVATE WORKS EXPENSE</b>	-	<b>(55,000)</b>		<b>(55,000)</b>	<b>(55,000)</b>	<b>(4,099)</b>	<b>(16,837)</b>	<b>(38,163)</b>		<b>(55,000)</b>
2019-0155 WRITE OFF BAD DEBTS - P/WORKS	-	<b>(2,000)</b>		<b>(2,000)</b>	<b>(2,000)</b>	-	-	<b>(2,000)</b>		<b>(2,000)</b>
2020-0000 S/DR TECH SERV (BUDGET)	-	<b>(43,000)</b>		<b>(43,000)</b>	<b>(43,000)</b>	<b>(2,877)</b>	<b>(15,550)</b>	<b>(27,450)</b>		<b>(43,000)</b>
2030-0000 S/DR - CORP SERV (BUDGET)	-	<b>(10,000)</b>		<b>(10,000)</b>	<b>(10,000)</b>	<b>(1,221)</b>	<b>(1,287)</b>	<b>(8,713)</b>		<b>(10,000)</b>
<b>PRIVATE WORKS REVENUE</b>	-	<b>60,000</b>		<b>60,000</b>	<b>60,000</b>	-	<b>14,695</b>	<b>45,305</b>	<b>4,000</b>	<b>64,000</b>
8900-1501 PRIVATE WORKS TECH SERVICES INCOME	-	<b>49,000</b>		<b>49,000</b>	<b>49,000</b>	-	<b>9,704</b>	<b>39,296</b>		<b>49,000</b>
8900-1504 PRIVATE WORKS INCOME - SIGNS	-	-		-	-	-	-	-		-
8900-1505 PRIVATE WORKS TECH SERVICES GST FREE	-	<b>3,000</b>		<b>3,000</b>	<b>3,000</b>	-	<b>5,042</b>	<b>(2,042)</b>	<b>4,000</b>	<b>7,000</b>
8900-1511 PRIVATE WORKS CORP SERVICES INCOME	-	<b>7,000</b>		<b>7,000</b>	<b>7,000</b>	-	-	<b>7,000</b>		<b>7,000</b>
8900-1515 PRIVATE WORKS CORP SERVICES GST FREE	-	<b>1,000</b>		<b>1,000</b>	<b>1,000</b>	-	<b>(50)</b>	<b>1,050</b>		<b>1,000</b>
	-	<b>5,000</b>		<b>5,000</b>	<b>5,000</b>	<b>(4,099)</b>	<b>(2,142)</b>	<b>7,142</b>	<b>4,000</b>	<b>9,000</b>
<b>RATE</b>										
<b>RATE REVENUE</b>	-	<b>5,480,000</b>		<b>5,480,000</b>	<b>5,480,000</b>	-	<b>5,252,883</b>	<b>227,117</b>		<b>5,480,000</b>
9100-1000 ORDINARY RATES - FARMLAND	-	<b>2,022,000</b>		<b>2,022,000</b>	<b>2,022,000</b>	-	<b>1,994,357</b>	<b>27,643</b>		<b>2,022,000</b>
9100-1001 ORDINARY RATES - RESIDENTIAL RURAL	-	<b>377,000</b>		<b>377,000</b>	<b>377,000</b>	-	<b>390,139</b>	<b>(13,139)</b>		<b>377,000</b>
9100-1002 ORDINARY RATES - RESIDENTIAL BGA	-	<b>600,000</b>		<b>600,000</b>	<b>600,000</b>	-	<b>706,616</b>	<b>(106,616)</b>		<b>600,000</b>
9100-1003 ORDINARY RATES - RESIDENTIAL BGN	-	<b>362,000</b>		<b>362,000</b>	<b>362,000</b>	-	<b>437,952</b>	<b>(75,952)</b>		<b>362,000</b>
9100-1004 ORDINARY RATES - RESIDENTIAL FIN	-	<b>734,000</b>		<b>734,000</b>	<b>734,000</b>	-	<b>945,747</b>	<b>(211,747)</b>		<b>734,000</b>
9100-1005 ORDINARY RATES - RESIDENTIAL TOC	-	<b>812,000</b>		<b>812,000</b>	<b>812,000</b>	-	<b>1,061,100</b>	<b>(249,100)</b>		<b>812,000</b>
9100-1006 ORDINARY RATES - BUSINESS BGA	-	<b>102,000</b>		<b>102,000</b>	<b>102,000</b>	-	-	<b>102,000</b>		<b>102,000</b>
9100-1007 ORDINARY RATES - BUSINESS BGN	-	<b>83,000</b>		<b>83,000</b>	<b>83,000</b>	-	-	<b>83,000</b>		<b>83,000</b>
9100-1008 ORDINARY RATES - BUSINESS FIN	-	<b>173,000</b>		<b>173,000</b>	<b>173,000</b>	-	-	<b>173,000</b>		<b>173,000</b>
9100-1009 ORDINARY RATES - BUSINESS TOC	-	<b>207,000</b>		<b>207,000</b>	<b>207,000</b>	-	-	<b>207,000</b>		<b>207,000</b>
9100-1010 ORDINARY RATES - RESIDENTIAL	-	<b>57,000</b>		<b>57,000</b>	<b>57,000</b>	-	<b>48,536</b>	<b>8,464</b>		<b>57,000</b>
9100-1080 LESS ORDINARY RATES WRITTEN OFF	-	<b>(5,000)</b>		<b>(5,000)</b>	<b>(5,000)</b>	-	<b>(99)</b>	<b>(4,901)</b>		<b>(5,000)</b>
9100-1082 LESS ORDINARY RATES D/DEBT EXPENSE	-	<b>(2,000)</b>		<b>(2,000)</b>	<b>(2,000)</b>	-	-	<b>(2,000)</b>		<b>(2,000)</b>
9100-1083 LESS:FARMLAND RATE CAPPING WRITE OFF	-	-		-	-	-	-	-		-
9100-1085 LESS SMALL BALANCES WRITTEN OFF	-	<b>(1,000)</b>		<b>(1,000)</b>	<b>(1,000)</b>	-	-	<b>(1,000)</b>		<b>(1,000)</b>
9100-1095 LESS ORDINARY RATE PENSION REBATE	-	<b>(186,000)</b>		<b>(186,000)</b>	<b>(186,000)</b>	-	<b>(416,500)</b>	<b>230,500</b>		<b>(186,000)</b>
9100-1500 INTEREST EXTRA CHARGES ON RATES	-	<b>43,000</b>		<b>43,000</b>	<b>43,000</b>	-	<b>4,795</b>	<b>38,205</b>		<b>43,000</b>
9300-1950 ORDINARY RATES PENSION SUBSIDY	-	<b>102,000</b>		<b>102,000</b>	<b>102,000</b>	-	<b>80,239</b>	<b>21,761</b>		<b>102,000</b>
	-	<b>5,480,000</b>		<b>5,480,000</b>	<b>5,480,000</b>	-	<b>5,252,883</b>	<b>227,117</b>		<b>5,480,000</b>



F FL Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>
<b>FINANCIAL ASSISTANCE GRANT</b>										
FINANCIAL ASSISTANCE GRANT	-	3,605,000		3,605,000	3,605,000	-	943,792	2,661,208		3,605,000
9200-1950 FINANCAL ASSISTANCE GRANT (FAG)	-	3,605,000		3,605,000	3,605,000	-	943,792	2,661,208		3,605,000
	<b>-</b>	<b>3,605,000</b>		<b>3,605,000</b>	<b>3,605,000</b>	<b>-</b>	<b>943,792</b>	<b>2,661,208</b>		<b>3,605,000</b>
<b>INTEREST ON INVESTMENTS</b>										
INTEREST ON INVESTMENTS	-	345,000		345,000	345,000	-	113,827	231,173	(111,000)	234,000
9400-1840 INTEREST - AT CALL ACCOUNT	-	-		-	-	-	-	-		-
9400-1842 INTEREST - TERM DEPOSITS	-	345,000		345,000	345,000	-	106,009	238,991	(120,000)	225,000
9400-1843 INTEREST - OTHER	-	-		-	-	-	7,818	(7,818)	9,000	9,000
	<b>-</b>	<b>345,000</b>		<b>345,000</b>	<b>345,000</b>	<b>-</b>	<b>113,827</b>	<b>231,173</b>	<b>(111,000)</b>	<b>234,000</b>
<b>DEPRECIATION CONTRA</b>										
DEPRECIATION CONTRA	-	3,944,000		3,944,000	3,944,000	-	-	3,944,000		3,944,000
DEPNCONTRA ACCUMULATED DEPCN GL/JC CONTRA A/C	-	3,944,000		3,944,000	3,944,000	-	-	3,944,000		3,944,000
	<b>-</b>	<b>3,944,000</b>		<b>3,944,000</b>	<b>3,944,000</b>	<b>-</b>	<b>-</b>	<b>3,944,000</b>		<b>3,944,000</b>
<b>BALANCE BROUGHT FORWARD</b>										
BALANCE BROUGHT FORWARD	5,553,000	554,000		6,107,000	6,107,000	-	-	6,107,000		6,107,000
BALANCE BROUGHT FORWARD	5,553,000	554,000		6,107,000	6,107,000	-	-	6,107,000		6,107,000
	<b>5,553,000</b>	<b>554,000</b>		<b>6,107,000</b>	<b>6,107,000</b>	<b>-</b>	<b>-</b>	<b>6,107,000</b>		<b>6,107,000</b>
<b>WORKING CAPITAL CONTRA</b>										
WORKING CAPITAL CONTRA REVENUE	-	-		-	-	-	-	-		-
DEFICITCONTRA DEFICIT WORKING CAPITAL CONTRA	-	-		-	-	-	-	-		-
	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>BIOSECURITY</b>										
BIOSECURITY EXPENSE	-	(192,000)		(192,000)	(195,000)	(18,913)	(177,278)	(17,722)	(8,000)	(203,000)
1214-0100 EXCLUDE PREVENT INVASIVE SPECIES	-	(80,000)		(80,000)	(80,000)	(10,893)	(66,343)	(13,657)		(80,000)
1214-0105 CONTRIB CENTRAL MURRAY COUNTY	-	-		-	-	-	-	-		-
1214-0195 NOXIOUS PLANTS INSURANCE	-	-		-	(1,000)	-	(926)	(74)		(1,000)
1214-0200 ERRADICATE CONTAIN INVASIVE SPECIES	-	-		-	-	-	-	-		-
1214-0300 Reduce Impact Invasive Species	-	(95,000)		(95,000)	(95,000)	(4,820)	(102,965)	7,965	(8,000)	(103,000)
1214-0400 Capacity Building	-	(17,000)		(17,000)	(17,000)	(3,200)	(5,509)	(11,491)		(17,000)
1214-0600 Noxious Weeds Depot Finley	-	-		-	(2,000)	-	(1,535)	(465)		(2,000)
2010-0000 S/DR NOXIOUS WEEDS	-	-		-	-	-	-	-		-

F Fl Job / GL and Description	2021-22 BROUGHT FORWARD	2021-22 ORIGINAL BUDGET	2021-22 CAPITAL WORKS SPLIT	2021-22 ORIGINAL BUDGET WITH CAPITAL WORKS & C/FWDS	REVISED SEPT 21-22 BUDGET	DEC 21 COMMITMENTS	DEC 21 ACTUAL	DEC 21 UNDER / OVER BUDGET	DEC 21 BUDGET CHANGES	REVISED DEC 21-22 BUDGET
<b>GRAND TOTAL</b>	2,280,769	175,000	-	2,455,769	555,000	(15,409,381)	(12,571,412)	12,976,101	(513,000)	405,000
BIOSECURITY REVENUE	-	62,000		62,000	62,000	-	-	62,000		62,000
2800-1200 CONTRIBUTION TO WORKS	-	-		-	-	-	-	-		-
2800-1500 WEEDS ACTION PLAN GRANT	-	62,000		62,000	62,000	-	-	62,000		62,000
8900-1521 Private Works Noxious Weeds Income	-	-		-	-	-	-	-		-
8900-1525 Private Works Noxious Weeds GST Free	-	-		-	-	-	-	-		-
	-	(130,000)		(130,000)	(133,000)	(18,913)	(177,278)	44,278	(8,000)	(141,000)
<b>Grand Total</b>	<b>2,280,769</b>	<b>175,000</b>	<b>-</b>	<b>2,455,769</b>	<b>555,000</b>	<b>(15,409,381)</b>	<b>(12,571,412)</b>	<b>12,976,101</b>	<b>(513,000)</b>	<b>405,000</b>



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# Quarterly Budget Review Statement

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Berrigan Shire Council

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December 2021

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**Report by Responsible Accounting Officer**

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005:

**31 December 2021**

It is my opinion that the Quarterly Budget Review Statement for Berrigan Shire Council for the quarter ended 31/12/21 indicates that Council's projected financial position at 30/6/22 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

**Signed:**



Tahlia Fry  
Responsible Accounting Officer

**date:**

9/02/2022

## Income &amp; Expenses Budget Review Statement

Budget review for the quarter ended 31 December 2021

## Income &amp; Expenses - Council Consolidated

(\$000's)	Original Budget 2021/22	Approved Changes					Revised Budget 2021/22	Variations for this Dec Qtr	Notes	Projected Year End Result	Actual YTD figures
		Carry Forwards	Other than by QBRs	Sep QBRs	Dec QBRs	Mar QBRs					
<b>Income</b>											
Rates and Annual Charges	11,388	-		102			11,490	39		11,529	11,277
User Charges and Fees	1,850			21			1,871	72		1,943	924
Other Revenues	838			68			906	480		1,386	489
Grants & Contributions - Operating	7,550	112					7,662	82		7,744	2,110
Grants & Contributions - Capital	1,303	6,725		(15)			8,013	237		8,250	1,656
Interest and Investment Revenues	1,466			1			1,467	(110)		1,357	126
Net gain from disposal of assets							-			-	
Fair value increment on investment properties							-			-	
Reversal of revaluation decrements on IPPE previously expensed							-			-	
Reversal of impairment losses on receivables							-			-	
Rental Income							-			-	
Share of Interests in Joint Ventures							-			-	
<b>Total Income from Continuing Operations</b>	<b>24,395</b>	<b>6,837</b>	<b>-</b>	<b>177</b>	<b>-</b>	<b>-</b>	<b>31,409</b>	<b>800</b>		<b>32,209</b>	<b>16,582</b>
<b>Expenses</b>											
Employee Costs	9,839	52		226			10,117	96		10,213	7,103
Borrowing Costs	1,457	26		-			1,483	(398)		1,085	372
Materials & Contracts	2,583	23		290			2,896	271		3,167	2,326
Depreciation	6,162						6,162			6,162	3,081
Impairment of receivables							-			-	
Legal Costs							-			-	
Consultants	12			45			57	130		187	105
Other Expenses	2,358	240		58			2,656	131		2,787	1,453
Interest & Investment Losses							-			-	
Net Loss from disposal of assets							-			-	
Revaluation decrement/impairment of IPPE							-			-	
Fair value decrement on investment properties							-			-	
Share of interests in Joint Ventures							-			-	
<b>Total Expenses from Continuing Operations</b>	<b>22,411</b>	<b>341</b>	<b>-</b>	<b>619</b>	<b>-</b>	<b>-</b>	<b>23,371</b>	<b>230</b>		<b>23,601</b>	<b>14,440</b>
<b>Net Operating Result from Continuing Operation</b>	<b>1,984</b>	<b>6,496</b>	<b>-</b>	<b>(442)</b>	<b>-</b>	<b>-</b>	<b>8,038</b>	<b>570</b>		<b>8,608</b>	<b>2,142</b>
Discontinued Operations - Surplus/(Deficit)							-			-	
<b>Net Operating Result from All Operations</b>	<b>1,984</b>	<b>6,496</b>	<b>-</b>	<b>(442)</b>	<b>-</b>	<b>-</b>	<b>8,038</b>	<b>570</b>		<b>8,608</b>	<b>2,142</b>
<b>Net Operating Result before Capital Items</b>	<b>681</b>	<b>(229)</b>	<b>-</b>	<b>(427)</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>333</b>		<b>358</b>	<b>486</b>

## Capital Budget Review Statement

Budget review for the quarter ended 31 December 2021

## Capital Budget - Council Consolidated

(\$000's)	Original Budget 2021/22	Approved Changes					Revised Budget 2021/22	Variations for this Dec Qtr	Notes	Projected Year End Result	Actual YTD figures
		Carry Forwards	Other than by QBRS	Sep QBRS	Dec QBRS	Mar QBRS					
<b>Capital Expenditure</b>											
New Assets											
- Plant & Equipment						-			-		
- Land & Buildings	-	100		509		609	23		632	630	
- Other	230	776		(103)		903	233		1,136	1,047	
Renewal Assets (Replacement)											
- Plant & Equipment	1,192	2		12		1,206	98		1,304	607	
- Land & Buildings	11	1,010		16		1,037	(1)		1,036	359	
- Roads, Bridges, Footpaths	5,082	2,704		960		8,746	91		8,837	2,946	
- Sewer Assets	814	1,868		24		2,706	(943)		1,763	623	
- Water Assets	12,348	849		160		13,357	(1,269)		12,088	10,605	
- Other	127	805		20		952	(191)		761	446	
Loan Repayments (Principal)	640	-				640	-		640	320	
<b>Total Capital Expenditure</b>	<b>20,444</b>	<b>8,114</b>	<b>-</b>	<b>1,598</b>	<b>-</b>	<b>30,156</b>	<b>(1,959)</b>		<b>28,197</b>	<b>17,583</b>	
<b>Capital Funding</b>											
Rates & Other Untied Funding	11,388			102		11,490			11,490	11,034	
Capital Grants & Contributions	3,417	5,327		(15)		8,729	72		8,801	1,738	
Reserves:											
- External Restrictions/Reserves						-			-		
- Internal Restrictions/Reserves						-			-		
New Loans	550	6,600				7,150			7,150	6,600	
Receipts from Sale of Assets											
- Plant & Equipment	359					359	-		359		
- Land & Buildings						-			-		
						-			-		
						-			-		
<b>Total Capital Funding</b>	<b>15,714</b>	<b>11,927</b>	<b>-</b>	<b>87</b>	<b>-</b>	<b>27,728</b>	<b>72</b>		<b>27,800</b>	<b>19,372</b>	
<b>Net Capital Funding - Surplus/(Deficit)</b>	<b>(4,730)</b>	<b>3,813</b>	<b>-</b>	<b>(1,511)</b>	<b>-</b>	<b>(2,428)</b>	<b>2,031</b>		<b>(397)</b>	<b>1,789</b>	

## Cash &amp; Investments Budget Review Statement

Budget review for the quarter ended 31 December 2021

## Cash &amp; Investments - Council Consolidated

(\$000's)	Original Budget 2021/22	Approved Changes					Revised Budget 2021/22	Variations for this Dec Qtr	Notes	Projected Year End Result	Actual YTD figures
		Carry Forwards	Other than by QBRS	Sep QBRS	Dec QBRS	Mar QBRS					
<b>Externally Restricted</b> <sup>(1)</sup>											
Water Supplies	21,499			(9,373)			12,126	1,351		13,477	13,477
Sewerage Supplies	4,407			(1,447)			2,960	1,127		4,087	4,087
Domestic Waste Management	4,808			406			5,214	342		5,556	5,556
Open Space S94							-			-	-
Developer Contributions							-			-	-
Specific Purpose Grants							-			-	-
							-			-	-
							-			-	-
							-			-	-
							-			-	-
							-			-	-
<b>Total Externally Restricted</b>	<b>30,714</b>	-	-	<b>(10,414)</b>	-	-	<b>20,300</b>	<b>2,820</b>		<b>23,120</b>	<b>23,120</b>
(1) Funds that must be spent for a specific purpose											
<b>Internally Restricted</b> <sup>(2)</sup>											
Capital Works	1,203						1,203			1,203	1,203
Employee Leave	389						389	-		389	389
Finley Saleyards	-						-	-		-	-
Environmental Protection	9			(9)			-			-	-
Plant Replacement	1,639			333			1,972	(76)		1,896	1,896
Tourism Events	74						74			74	74
Aerodrome	382						382	(50)		332	332
Information Technology	550			50			600	(50)		550	550
Risk Management	363						363			363	363
							-			-	-
<b>Total Internally Restricted</b>	<b>4,609</b>	-	-	<b>374</b>	-	-	<b>4,983</b>	<b>(176)</b>		<b>4,807</b>	<b>4,807</b>
(2) Funds that Council has earmarked for a specific purpose											
<b>Unrestricted</b> (ie. available after the above Restrictic	2,856	-	-	13,795	-	-	16,651	570		13,466	13,466
<b>Total Cash &amp; Investments</b>	<b>38,179</b>	-	-				<b>38,179</b>	<b>3,214</b>		<b>41,393</b>	<b>41,393</b>

**Key Performance Indicators Budget Review Statement - Council specific KPI's**

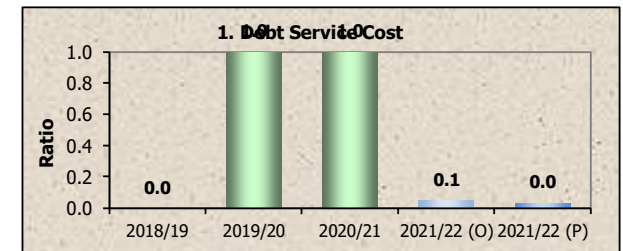
Budget review for the quarter ended 31 December 2021

(\$000's)	Current Projection		Original Budget 21/22	Actuals Prior Periods	
	Amounts	Indicator		20/21	19/20
	21/22	21/22			

The Council monitors the following Key Performance Indicators:

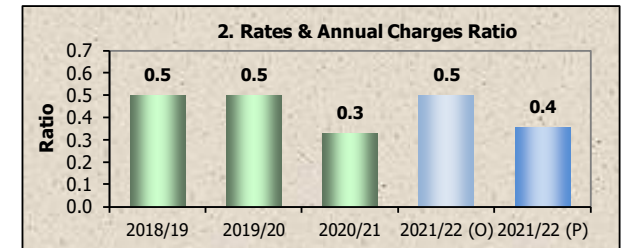
**1. Debt Service Cost**

Debt Service Cost	1085	3%	0.1	1.0	1.0
Income from Continuing Operations	32209				



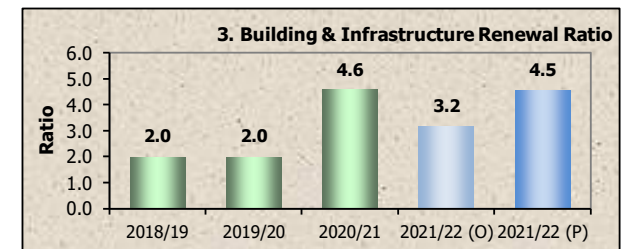
**2. Rates & Annual Charges Ratio**

Rates & Annual Charges	11529	36%	0.5	0.3	0.5
Income from Continuing Operations	32209				



**3. Building & Infrastructure Renewal Ratio**

Asset Renewals (Building & Infrastructure)	28004	454%	3.2	4.6	2.0
Depreciation, Amortisation & Impairment	6162				







**Consultancy & Legal Expenses Budget Review Statement**

Consultancy & Legal Expenses Overview

<b>Expense</b>	<b>YTD Expenditure (Actual Dollars)</b>	<b>Budgeted (Y/N)</b>
Consultancies	105,128	N
Legal Fees	55,475	Y

**Definition of a consultant:**

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

**Comments**

Expenditure included in the above YTD figure but not budgeted includes:

**Details**

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PARTNEAR ENGINEERING CONSULTING

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HABITAT PLANNING CONSULTING

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KEL MOORE SOLICITORS

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Berrigan Retirement Village Inc.  
'Noonameena'  
129-135 Chanter Street  
BERRIGAN NSW 2712

Chief Executive Office  
Ms Karina Ewer  
Berrigan Shire Council  
Chanter St  
BERRIGAN NSW 2712

Could this letter please be tabled at the next scheduled Council Meeting on 16<sup>th</sup> February 2022.

The purpose of this letter is to see if our organisation is eligible for a grant from the latest round of the Local Roads and Community Infrastructure Program.

Our organisation is:

- Berrigan Retirement Village Inc. known as "Noonameena"
- Our ABN is 36 897 731 692
- We are an incorporated not for profit organisation run by a volunteer committee to monitor and upkeep the retirement village which was established in the 1970's
- We have 12 units and provide a service for elderly people looking to downsize, by offering low cost accommodation
- Maintenance is carried out regularly overseen by a small volunteer committee of 7, to keep these units in A1 condition

We now need to upgrade our garden watering system which is going to come at a considerable cost of \$11,374.00.

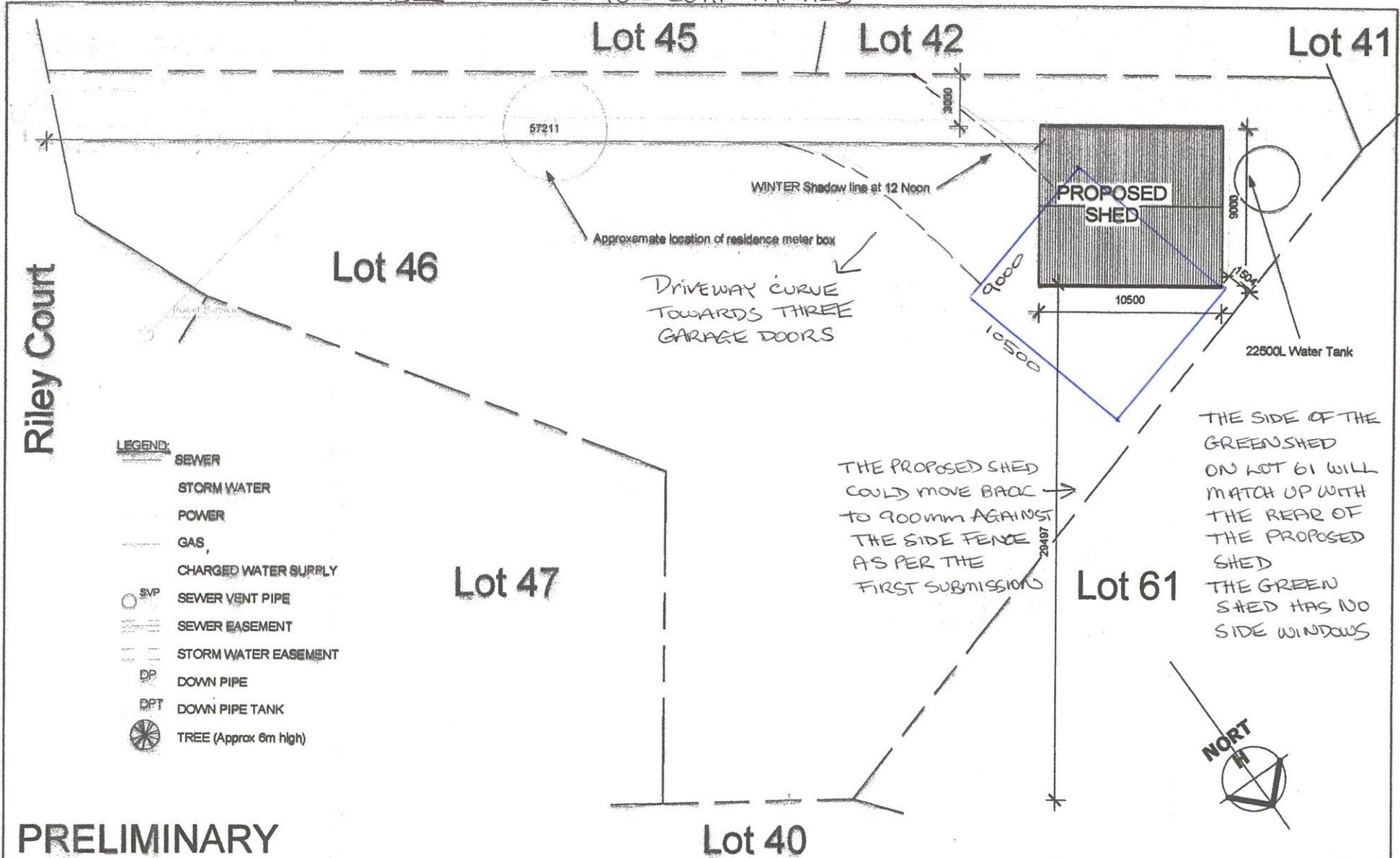
We see the benefits of an upgrade as:

- An environmental consideration with more efficient use of water
- Improving health and safety issues as the older people tend to want to move hoses etc which leaves them exposed to risk, leading to tripping and falling
- Consistent water application helps to keep the village surrounds presentable and pleasant which in turn adds to the health and happiness of our residents which addresses some mental health issues.

Thank you for your time and we look forward to hearing from you.

Barbara Fox – 0448520815  
President – Berrigan Retirement Village Inc. Committee  
Margaret Graham – Secretary  
Adele Schweicker - Treasurer

NO SHADOW DIAGRAMS HAVE BEEN DONE FOR THIS SUGGESTION  
 IF SHADOW DIAGRAMS WERE DONE IT MAY SHOW THAT THIS IS AN  
 ACCEPTABLE PROPOSAL FOR BOTH PARTIES



- LEGEND:**
- SEWER
  - STORM WATER
  - POWER
  - GAS
  - CHARGED WATER SUPPLY
  - SVP SEWER VENT PIPE
  - SEWER EASEMENT
  - STORM WATER EASEMENT
  - DP DOWN PIPE
  - DPT DOWN PIPE TANK
  - TREE (Approx 6m high)

**PRELIMINARY**

**OZ Building & Design**

14 Riley Court, TUCUMWAL NSW 2714  
 Phone: 0430000222  
 Email: oz@ozbd.com.au

AREA:	M2	SQ
Floor	95M2	10.25SQ

(Drawing Title)  
**SITE PLAN**  
 Proposed New Shed For  
 Adam & Michelle Purtil At  
 Lot 46 No. 11 Riley Court, Tucumwal

JOB No:	008	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A101	TERMITE PRONE AREA:	Yes	
DATE:	11/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	1684 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 200	ALPINE AREA:	No	

## 1 Application Details

Development Application Number	20/22/DA/D5
Property Address	11 Riley Court, Tocumwal
Lot and DP	Lot 46 DP1054776
Description	Proposed Residential Storage Shed
Applicant	Mr Adam Purtill
Applicant Address	As above
Zoning	RU5 – Village
Owners Consent	Verified
Author of Report	Matthew Miller – Acting Development Manager

## 2 Detailed Description of Proposal

The subject application is for a proposed Residential storage shed located in the rear of the yard.

The proposed garage proposes 9m width, 10.5m depth and approximately 3m to the gutter with an overall of 3.8m in height. Shed wall and roofing is to be clad in slate grey and smooth cream for the trims. The development also incorporates a 22500-gallon rainwater tank, for the storm water collection and future reservoir for domestic water supply.

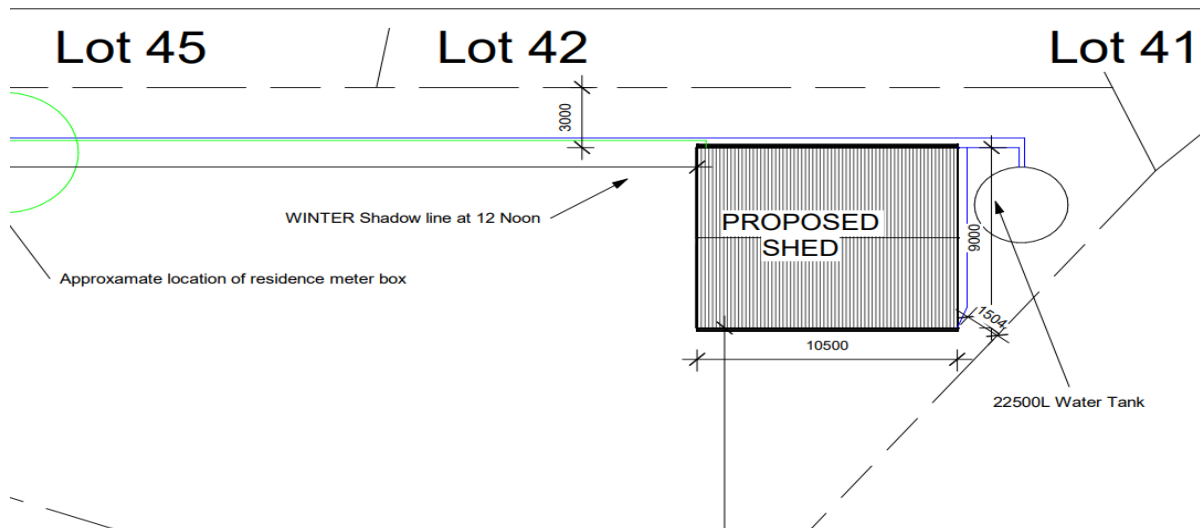


Figure 1 - Proposed Residential storage shed.

## 3 Political Donations

Political Donations	None Disclosed
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## 4 Notification

Public Notification	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Advertised Development	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
Date From:	7/09/2021	Date To:	14 days	

Newspaper: Submissions Received:	N/A Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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A letter from the adjoining property owner was submitted and a formal objection received then allowed time to re comment on the new site plan. A formal objection was again received after the new plans were received.

There comments have been noted and meeting investigation was conducted on 16 September 2021.

## 5 History of Site/Development Applications

Date	Description
1/9/2021	DA formally lodged

## 6 Development Contributions

Does the Berrigan Development Contributions Plan apply to the subject site?	Yes
Is a Section 7.12 Contribution required to be paid for this development proposal and has the applicable condition been applied to the consent?	No
Is a Section 7.11 Contribution required to be paid for this development proposal and has the applicable condition been applied to the consent?	No

## 7 Internal Referrals

DEPARTMENT	Yes	No	COMMENTS/CONDITIONS
Director Technical Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Development Manager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Building Surveyor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Engineering Services Manager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Design Engineer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Environmental Engineer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Town Planner	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Assets & Operations Manager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
NSW RFS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Other State Government Agency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

## 8 Matters for Consideration under Section 4.15 of the EP&A Act

In determining a development application, a consent authority is required to take into consideration the following matters when considering a development application:

**(a) (i) Any environmental planning instrument,**

Satisfactory  Unsatisfactory

Reasons (if applicable)

<b>Berigan Local Environmental Plan 2013</b>	
<b>Part 2: Permitted and prohibited development</b>	
Zoning	RU5 – Village
Use	The proposed development is permitted with consent as the development is ancillary to the dwelling house.

<b>Part 4 Development Standards</b>	<b>Satisfactory</b>	<b>Unsatisfactory</b>	<b>Not Relevant</b>	<b>Comment</b>
Clause 4.1 – Minimum Subdivision Lot Size	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.1AA – Minimum Subdivision Lot Size for Community Title Scheme	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.1A – Minimum subdivision lot size for strata plan schemes in rural and environmental protection zones	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.1B – Minimum lot sizes for dual occupancies, multi-dwelling housing and residential flat buildings	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.1C – Exceptions to minimum lot sizes for certain residential development	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.2 – Rural Subdivision	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.2A – Erection of dwelling houses on land in rural and environmental protection zones	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.6 – Exceptions to development standards	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Part 5 – Misc. Provisions</b>				
Clause 5.1 – Relevant Acquisition Authority	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.2 – Classification & Reclassification of public land	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.3 – Development near zone boundaries	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.4 –	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

<b>Part 4 Development Standards</b>	<b>Satisfactory</b>	<b>Unsatisfactory</b>	<b>Not Relevant</b>	<b>Comment</b>
Controls relating to miscellaneous permissible uses				
Clause 5.8 – Controls relating to secondary dwellings on land in a rural zone	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.10 – Heritage Conservation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No impact on heritage identified
Clause 5.11 – Bushfire Hazard Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.12 – Infrastructure Development and use of existing buildings by the Crown	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.13 – Eco-tourist facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.16 – Subdivision of land in rural, residential or environmental zones	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.17 – Artificial waterbodies in environmentally sensitive areas and area of operation of irrigation corporations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.18 – Intensive livestock agriculture	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.19 – Pond-based, tank-based and oyster aquaculture	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.20 – Standards that cannot be used to refuse consent	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.21 – Flood Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Part 6 Additional Local Provisions</b>				
Clause 6.1 Earthworks	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.2 (Repealed)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Clause 6.3 – Terrestrial biodiversity	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.4 – Riparian lands & watercourses	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.5 – Wetlands	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.6 – Development on river bed and banks of the Murray River	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.7 – Development on river front areas	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.8 – Airspace Operations	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Complies with OLS
Clause 6.9 – Development in areas subject to aircraft noise	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.10 – Essential Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Complies where required.



Part 4 Development Standards	Satisfactory	Unsatisfactory	Not Relevant	Comment
Clause 6.11 – Development near explosive storage area	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

<b>Murray Regional Environmental Plan No.2 – Riverine Land 1994</b>	
Does this plan apply?	Yes
<b>Planning Principles</b>	
When this Part applies, the following must be taken into account— (a) the aims, objectives and planning principles of this plan, (b) any relevant River Management Plan, (c) any likely effect of the proposed plan or development on adjacent and downstream local government areas, (d) the cumulative impact of the proposed development on the River Murray	The subject land is located within a established residential subdivision and is setback from the nearby Murray River. Impacts of the proposed development on the Murray River are considered low and therefore further consideration is not required in this instance.
<b>Specific Principles</b>	
N/A	

### State Environmental Planning Policies

The following State Environmental Planning Policies apply to the subject development.

<b>State Environmental Planning Policy No. 55 (Remediation of Land)</b>	
Trigger Clause	Clause 7
Clause	(1) A consent authority must not consent to the carrying out of any development on land unless— (a) it has considered whether the land is contaminated, and (b) if the land is contaminated, it is satisfied that the land is suitable in its contaminated state (or will be suitable, after remediation) for the purpose for which the development is proposed to be carried out, and (c) if the land requires remediation to be made suitable for the purpose for which the development is proposed to be carried out, it is satisfied that the land will be remediated before the land is used for that purpose.
Objectives	N/A
Compliance/Comment	The subject land is residentially zoned and it is deemed that it is unlikely to be contaminated. As outlined above, the lot is zoned residential and the previous uses would not have been a use that has contaminated the subject site.

<b>State Environmental Planning Policy (Koala Habitat Protection) 2021</b>	
Trigger Clause	Clause 6(1)
Clause	(1) This Policy applies to each local government area listed in Schedule 1.

Aims	To encourage the conservation and management of areas of natural vegetation that provide habitat for koalas to support a permanent free-living population over their present range and reverse the current trend of koala population decline.
Compliance/Comment	Whilst it is acknowledged that the Berrigan Shire Local Government Area is listed within Schedule 1 of this SEPP, the subject land contains no trees or vegetation and will therefore not have an adverse impact on koala populations.

**(ii) any draft environmental planning instrument that is or has been placed on public exhibition and details of which have been notified to the consent authority,**

Satisfactory  Not relevant

Reasons (if applicable)

**(iii) any development control plan,**

Satisfactory  Unsatisfactory

Is a variation proposed?

Yes  No

<b>Berrigan Development Control Plan 2014</b>	
<b>Part 2: Residential Development</b>	Applies? - Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Part 2.5: Building Setbacks	<p>The application proposes a shed in a location in the rear of the allotment. The proposed location of the shed could be is considered appropriate in the rear of the lot. The DCP requires that <i>“within the RU5 (&gt;1500m2) zone, a minimum 1.5 meters form the secondary boundary and 5 meters form the rear boundary.”</i></p> <p>The applicant addressed Part 2.5, there response is provided below</p> <p><b>Applicant justification:</b>                      “I request you to vary the DCP standards due to the narrow entry to the property which means the set back of the house needs to be pushed back around 15-20 metre's to give a reasonable width to the house. If the proposed shed was to be five metre's from the back fence this would restrict access to the shed. The 1.5 metres is similar to the adjoining property at the rear of the allotment”</p> <p><b>Planners Comment:</b>                      The shed being at 1.5m from the rear boundary is justified as the block is of an irregular size and shape. This setback will allow a future dwelling to be better and more economical building design. The 5-meter setback may create degin issues in the planning stage. The setback is consistent with adjoining properties and outbuildings in the area.</p> <p>Further discussion regarding setbacks is discussed below.</p>
Part 2.2: Streetscape	The development generally complies with Part 2.2 with the exception of the following controls;

	<ul style="list-style-type: none"> <li>• <i>Bulk and scale should be kept of a compatible size with the existing or likely development in the residential precinct. Varying the pitch of the roof and angles of eaves and inserting parapet features is encouraged.</i></li> <li>• <i>Retain existing trees in the streetscape.</i></li> </ul> <p>The applicant has provided the following justification for.</p> <p><b>Applicant justification:</b>  <i>The shed is to be clad in pre factory non-reflective colors as detailed on the plans.</i>  <i>The bulk and scale is compatible to the block is has a site coverage of 5.6% of the land area. The size of the shed is consistent the with adjoining properties.</i></p> <p><b>Planner's comment:</b>  The applicant size of the shed is adequately justify the bulk and scale of the development.</p> <p>The objectives of this control are to ensure that new development makes a positive contribution to the streetscape, allows passive surveillance to the street and to ensure new development integrates into the streetscape and neighbourhood. Based on the limited detail, the perceived bulk and scale of the development and the setbacks proposed, the development is considered to integrate with the streetscape and character of the area. As a result, the development also inhibits the ability to allow passive surveillance to the street once a dwelling is constructed.</p> <p>Overall, the proposed shed is considered to make an overall positive contribution to the streetscape. The applicant was advised by Council staff to reduce the scale and increase the proposed setback, this was actioned by the applicant and the side setback is well with the parameters of the SEPP for Exempt and complying development. The rear setback still does not meet the DCP control built has been considered satisfactory.</p> <p>.</p>
Part 2.6: Car parking & access	
Part 2.7: Site Facilities	Not applicable
Part 2.8: Security	Not applicable
Part 2.9: Privacy	Not applicable
Part 2.10: Energy Efficiency	Not applicable
Part 2.11: Outbuildings	<p>The DCP requires the following:</p> <ul style="list-style-type: none"> <li>• <i>Outbuildings (except in rural areas) are to be clad in factory pre-coloured metal, timber, brick or masonry material.</i></li> <li>• <i>The colour of cladding used on outbuildings is to be low-reflective (except in rural areas).</i></li> <li>• <i>The total floor area and height of an outbuilding in the R5 and RU5 zones shall be considered on its merit and against the objectives of this section.</i></li> </ul> <p>The applicant provided justification or discussion as to whether the development complies with these controls. A colour scheme was provided for the proposed slate grey walls and roof and smooth cream for the trims</p>
Part 3: Industrial Development	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Part 4: Commercial Development	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Part 5: Tourist Accommodation	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Part 6: Heritage Items and Conservation Areas	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Part 7: Subdivision	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Part 8: Vegetation	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Part 9: Tocumwal Aerodrome	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Part 10: Watercourses & Riparian Land	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Part 11: Flood Prone Land	Applies? - Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

**(iia) any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4,**

Satisfactory  Not relevant

Reasons (if applicable)

**(iv) any matters prescribed by the regulations,**

Satisfactory  Unsatisfactory

Reasons (if applicable)      Clauses 92, 93 and 94, 94A – satisfactory where relevant

that apply to the land to which the development application relates,

**(b) the likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality,**

	Satisfactory	Unsatisfactory	Not Relevant	
Consideration				Comment
Context & Setting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The applicant has started shed will be used for storage purposes only.
Traffic, Access and Parking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Public Domain	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Heritage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Water Quality and Stormwater	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Details have been supplied for the storm water disposal will be to a 22.5 L rainwater tank then over flow directed to the front curb
Soils, soil erosion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

	Satisfactory	Unsatisfactory	Not Relevant	
Consideration				Comment
Flora & Fauna	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	No vegetation on site or to be removed.
Waste	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Noise & Vibration	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Hours of Operation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Other land resources	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Flooding	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Bushfire	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Contamination	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Safety, security and crime preventions	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Social Impact	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Economic Impact	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Site design and internal design	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The internal bathroom and toilet is not part of this approval. Subject to a future DA
Overlooking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Overshadowing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Refer to DCP assessment
Landscaping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Private Open Space	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Cumulative Impacts	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Disabled Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Signage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Setbacks/Building Envelopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Refer to DCP assessment

**(c) the suitability of the site for the development,**

Satisfactory  Unsatisfactory

Reasons (if applicable)

**(d) any submissions made in accordance with this Act or the regulations,**

Yes  No  N/A

**(e) the public interest.**

Satisfactory  Unsatisfactory

Reasons (if applicable) As the development has been modified from its original site plan and a setback now of 3 meters the proposed setback now exceeds the setback requirement for the Exempt and Complying SEPP, which would allow this development without Neighbor consultation.

## **9 Conclusion**

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The Development Application has been assessed against the heads of consideration under Section 4.15 of the Environmental Planning and Assessment Act 1979, Local Environmental Plan 2013 and Development Control Plan 2014 and is considered satisfactory.



24th October 2021

Mr Matthew Miller,  
Acting Development Manager,  
Berrigan Shire,  
56 Chanter Street,  
BERRIGAN NSW 2712

Dear Sir,

We, Thomas and Gayle Edwards, are the owners of 7 Riley Court, Tocumwal (Lot 42), and we received on the 19th October 2021, a revised plan and Shadow Diagrams of a proposed shed and water tank Development on Lot 46 which runs alongside our back fence. No other written comments in answer to our first objection submission were received.

We wish to submit an objection to this revised proposal based on the following:

1. The owners have proposed to move the shed back 3 metres from our back fence to improve the effect of the Shadow on our premises caused by the previous submission. However the Shadow Diagrams show this is not enough to prevent the adverse effect on light and sunshine in winter, although it is enough for the other seasons. In winter at 9am, according to the diagram, the Shadow appears to extend at least 8 metres beyond our fence which brings the shade up to and through our family room window, as well as placing our patio in Shadow in winter for an unacceptable length of time.
2. The shed in the revised plan has been moved further along our fence line to enable it to be placed 3 meters from our fence. Although this is necessary because of the angle of the side fence, it makes the shed even more prominent in our view scape.

Discussions have been held by us with the Council's Acting Development Manager to place the shed with its rear wall lined up with an existing shed on the adjacent property, and come out on an angle towards our property, bearing in mind to maintain at least 3 metres distance at its closest point to our back fence. By placing the shed on this angle we believe it will minimise the Shadow problem. This suggestion has been communicated to the owners who have rejected it because they want a straight driveway. The curvature required would be minor at the end of a mainly straight driveway. In order to have complete straight access along the driveway to the 3 garage doors, the driveway would have to be 9 meters wide.

Please see attached Plan below showing the above option for placement of the proposed shed.

It is not open to the owners to claim that the shed and water tank can only be placed as proposed as a result of the owner's own choices for the remainder of the block, whatever they may be. The expectations of the owners regarding the size and height and placement of the shed and water tank may still need to be revised to accommodate what else they wish to have on the block, and at the same time meet legitimate requirements of their existing neighbours and the community as a whole.

3. In the revised plan the shed now has a room for a toilet and basin, and a separate room for a shower and basin. What was submitted originally as a storage shed is now looking like a dwelling. There is no explanation for these additions and it is of concern to us as to whether



this shed will be lived in, or be used for business purposes not suitable to a residential block or area. There are also no windows or garage doors marked on the revised plan for the shed.

The below points are from our first objection and have also not been clarified:

1. Colour. There is no indication of the colour of the shed as it should be unobtrusive and blend in as much as possible with surrounding buildings and fences. Fundamentally, and in line with local planning approaches, a structure of this type ( which we note is not a home but merely a storage building) should have no adverse effects on third parties.

2. The dimensions of the water tank to hold 22500 litres are not included on this plan. Such a size tank can vary in height from 2500mm to 2880mm and will be a visible and sizeable object. This size tank would normally be found on rural properties, not on a residential block with town water. The owners should provide reasons to justify why they require such a large tank, and if this tank is allowed, that they will choose the shortest option.

3. Our point 5 Lifestyle and general amenity, and point 7 Property value and saleability from our objection to the first plan still apply.

In summary, it is our position that the revised proposed shed and water tank development should be rejected in full, and that the owners should be required to resubmit a plan which has no adverse effects on surrounding properties, and which addresses all of the objections that have been filed.

Yours faithfully  
Thomas and Gayle Edwards

15 September 2021

Mr Matthew Miller,  
Acting Development Manager  
Berrigan Shire  
56 Chanter Street,  
BERRIGAN. NSW. 2712

> Dear Sir,

>

> We, Thomas and Gayle Edwards, are the owners of 7 Riley Court, Tocumwal (Lot 42), and received notification on the 10 September 2021 of a proposed shed and water tank development on Lot 46 which would run along our back fence.

>

> We wish to submit an objection to this proposal based on the following:

>

> 1. Height (3.875 metres) and depth (10.5 metres) and location of the shed which would be placed 0.9 metres from our fence line along 50 percent of our entire back fence. These dimensions will significantly reduce light and sunshine over our pool area and into our family room and third bedroom due to lengthy shading created by the height of the shed. Such a structure will dramatically impede the amenity and use of our home, including by limiting the views from our family room and third bedroom as well as our patio area. It will feel very claustrophobic. No Shadow diagrams have been attached to the proposal.

>

> 2. Colour. There is no indication of the colour of the shed as it should be unobtrusive and blend in as much as

possible with surrounding buildings and fences. Fundamentally, and in line with local planning approaches, a structure of this type (which, we note, is not a home but merely a storage building) should have no adverse effect on third parties.

>

> 3. Wind tunnel effect. The proposed shed will be as high as our house and will create a narrow wind tunnel effect between our house and the shed. This will result in strong winds that could damage property and will be unpleasant for us to sit outside or even light our barbecue.

>

> 4. Shed and Water Tank placement on Lot 46. The proposal for the shed's position as being the only place for such a shed is not supported by evidence. It may be the preferred choice of the owners, but it is not the only choice. It is not open to the owners to claim that the shed and water tank can only be placed as proposed as a result of the owner's own choices for the remainder of the block. The expectations of the owners regarding the size and height and placement of the shed and water tank may need to be revised to accommodate what else they wish to have on the block, and at the same time meet the legitimate requirements of their existing neighbours and the community as a whole.

>

> 5. Lifestyle and general amenity. We spend lengthy time on our patio every day of the year. We are in our pool from mid October to mid April nearly every day. The patio is our entertainment area for visitors and family that come to see us. The pleasantness of the area will be extremely affected by such an impediment to our viewscape and the resultant loss of sunlight (and therefore heat, a key factor in the amenity of our pool) and increased wind.

6. The dimensions of the water tank to hold 22500 litres are not included on the plan. This is concerning as we would consider it will be a sizeable object. Our understanding is that a water tank on residential land is not to exceed 10000 litres. There is no supporting evidence as to why this tank is so large on a block of land that would be connected to town water.

>

> 7. Property value and saleability. All the above will adversely affect the attractiveness of our backyard and home, decrease saleability, and therefore substantially reduce property value to obtain a sale.

>

> We have spoken to the owners of Lot 46 but they do not wish to engage us in discussion or visit our house to see how their proposal will affect our lifestyle. This legalistic approach is highly disappointing and unnecessary.

>

> In summary, it is our position that the proposed shed development and water tank should be rejected in full and that the owners should be required to resubmit a plan which has no adverse effect on surrounding properties. Please find attached photos to give an idea of the effect this proposal will have.

>

> We request that you attend our property to view and discuss our concerns at the earliest convenience. Our mobile number is 0449857177 or home number 03 5874 3354 to make an appointment. Please acknowledge receipt of this email and photos.

>

> Yours faithfully

> Thomas and Gayle Edwards



Pool at 8am on 14/9/21 showing shade from fence.



Pool at 8am on 14/9/21 showing shade from fence.



Holding up stick as indication of peak height of proposed shed viewed from Family room

# ENGINEERING SCHEDULE

CERTIFIED STEEL PORTAL FRAME SHED DESIGN FOR "REGION A" TERRAIN CATEGORY 2.0, 2.5 & 3.0 - IMPORTANCE LEVEL 2.

Internal Pressure: 0.7

Design Snow Load: 0.00 KPa, Roof Snow Load: 0.00 KPa

Customer: Adam Purtil

Site Address: 11 Riley Court, Tocumwal NSW 2714

Main Building: Span: 9, Length: 10.5, Height: 3, Roof Pitch: 11 degrees

The length being comprised of 3 bays, the largest bay is 3.5m bays.

Left LeanTo: NA

Right LeanTo: NA

Total Kit Weight: 2773.93kg

## DOMESTIC & LIGHT INDUSTRIAL STEEL PORTAL FRAME SHED STRUCTURES

This structure is designed in compliance with AS4600, AS3600 and AS1170 1 to 4 as Importance Level 2 with a Live Load of 0.25kPa as "Air Leaky Structures" providing stability when openings are prevalent.

The structures are clad with corrugated pre-painted finish, 0.42mm walls and 0.42mm roof (compliant with AS1562.1 Metal) over cold formed 450 to 550mPa galvanized steel C sections primary frames.

Primary framing is fastened together with 4.6 Class galvanized bolts adequately tensioned on ground prior to erection.

Secondary framing steel bracing, with purlins and girts lapped, are all tek fastened to primary steel with a minimum of two (2) teks per connection as specified in details.

All rainwater products are compliant with AS2179.1 (Metal).

## ENGINEERING

The undersigning engineer has checked that the design of the structure complies with relevant current Australian Standards as stated above and the following i.e AS4671- 2001 Steel Reinforcing materials, AS3600 - Concrete structures. However, he will not be present during construction, neither will he conduct inspections nor construction supervision.

The class 10a buildings are designed for erection on pad footings or slab based on soil of classification "A"- "P" with minimum bearing capacity 100kPa (i.e. organic soil is to be removed to a suitable material below natural surface).

Where (suitable) fill is required to level the site, it should be placed and compacted in layers of 150mm maximum.

Concrete pad footings and slab supply and placement is to be in compliance with AS2870-2011 Residential Slabs & Footings, AS3600-2009 Concrete Structures for A2 and B2 exposure (i.e. 25mPa strength @ 28 days strength) with recommended slump 75 to 80mm for light pneumatic tyred traffic all trafficable floors.

For sites where these conditions are considered to be inadequate, a customized foundation design for the structure can be supplied to suit a specific purpose.

## CONSTRUCTION

Erection of the structure is to be in compliance with local and state ordinances,

Occupational Health and Safety Regulations and with plans provided.

## GENERAL

The designs as portrayed on the drawings remain the intellectual property of Best Sheds Pty Ltd and are provided for building approval and construction purposes only and are only valid when blue ink signed and dated by the engineer.

## SNOW LOAD

Following conditions only apply to buildings with snow loading:

- No maintenance or roof traffic permitted on the roof while there is snow present.
- No other structure to be erected within 500mm of the gutters of this building.

INTERNAL PORTALS
Column: 2C15024
Rafter: 2C15024
Knee Brace: 2C10010
Knee Brace Length: 1600
Apex Brace: 2C10010
Apex Brace Length: 4000

END PORTALS
Column: C15024
Rafter: C15024
Knee Brace: NA
Knee Brace Length: NA
Apex Brace: NA
Apex Brace Length: NA
Endwall Mullion: C15024

LEFT LEAN TO PORTALS
Internal Column: NA
Internal Rafter: NA
End Column: NA
End Rafter: NA
Knee Brace: NA
Knee Brace Length: NA

RIGHT LEAN TO PORTALS
Internal Column: NA
Internal Rafter: NA
End Column: NA
End Rafter: NA
Knee Brace: NA
Knee Brace Length: NA

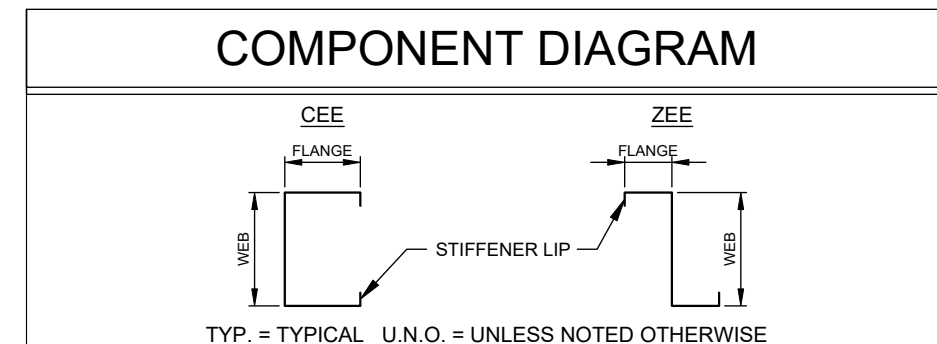
NOTE: All unclad intermediate columns are always back to back (refer to drawing: Floor Plan).

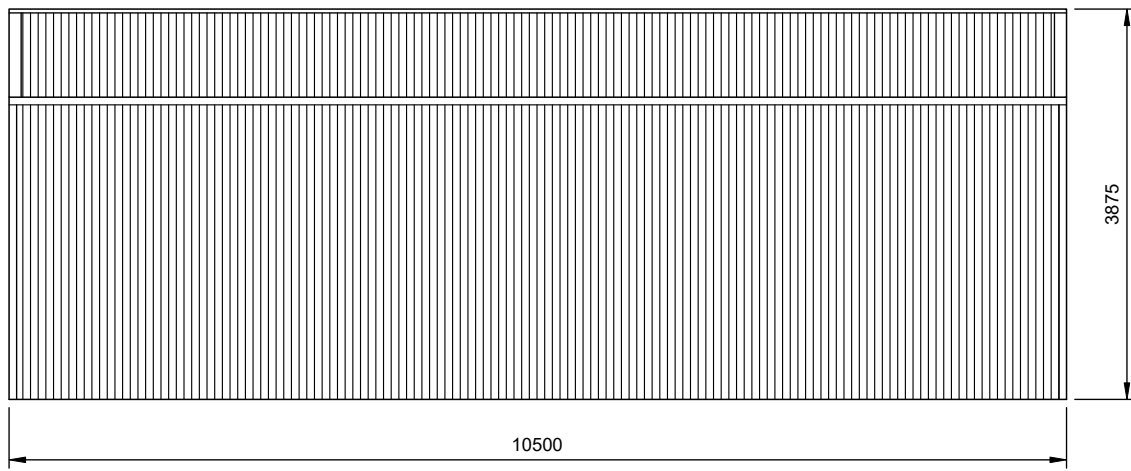
PURLINS AND GIRTS		
Eave Purlin: C10010	Max Spacing: 1000	Overlap: 10%
Side Wall Girts: TH64120	Max Spacing: 1000	Overlap: 10%
Front End Wall Girts: TH64120	Max Spacing: 1000	Overlap: 10%
Back End Wall Girts: TH64120	Max Spacing: 900	Overlap: 10%
Roof Purlins: TH64120		

NOTE: Girt spacing will vary to a maximum 1.0m where window/s are located.

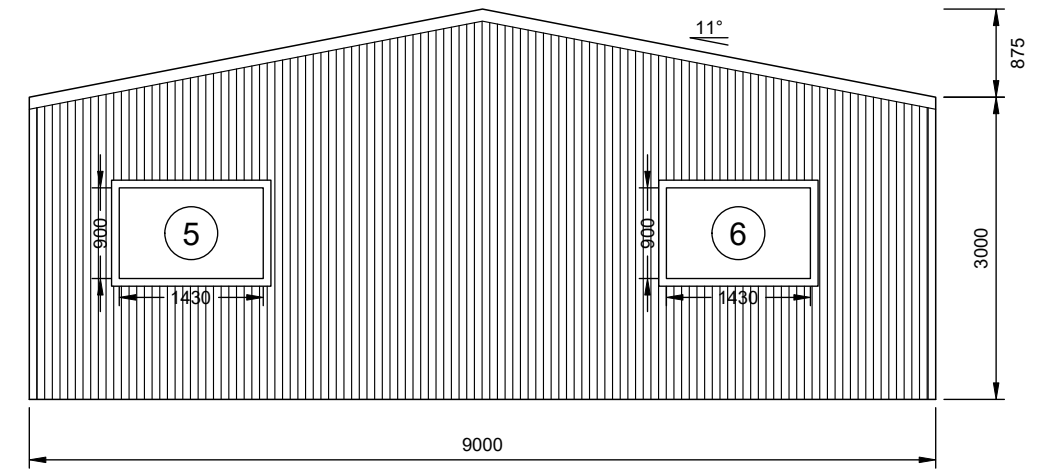
FASTENERS
Sleeve Anchor Bolts: M12x80 Sleeve Anchor Yellow Zinc
Frame Bolts: M12x30 Purlin Assembly Zinc (Mild)
Frame Screws: Frame Screw 14x14x22
Cross Bracing Strap: NA
Open Bay Header Height: NA

COLOUR SCHEDULE
Roof Sheets: Slate Grey
External Wall Sheets: Slate Grey
Roller Doors: Smooth Cream
Flashings: Smooth Cream
PA Doors: Smooth Cream
Windows: Smooth Cream

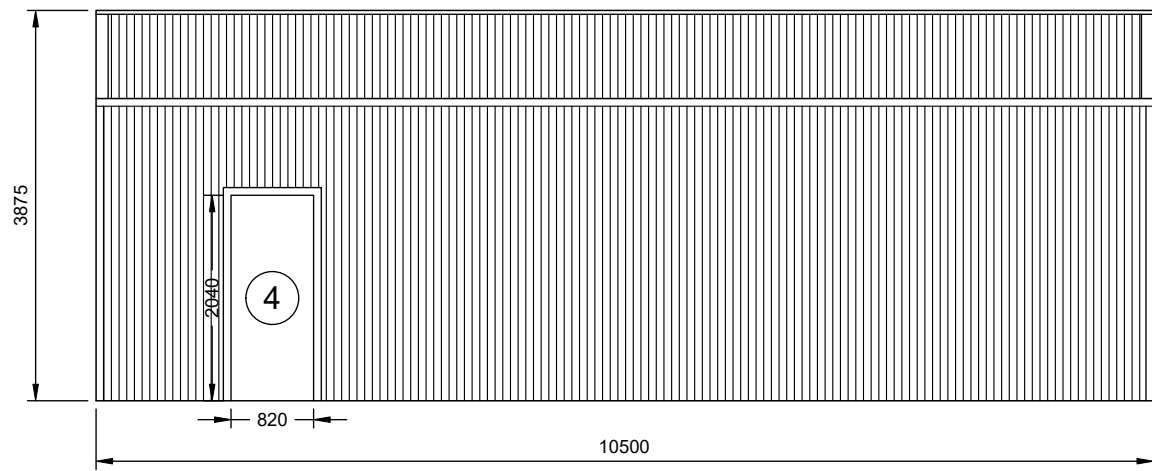




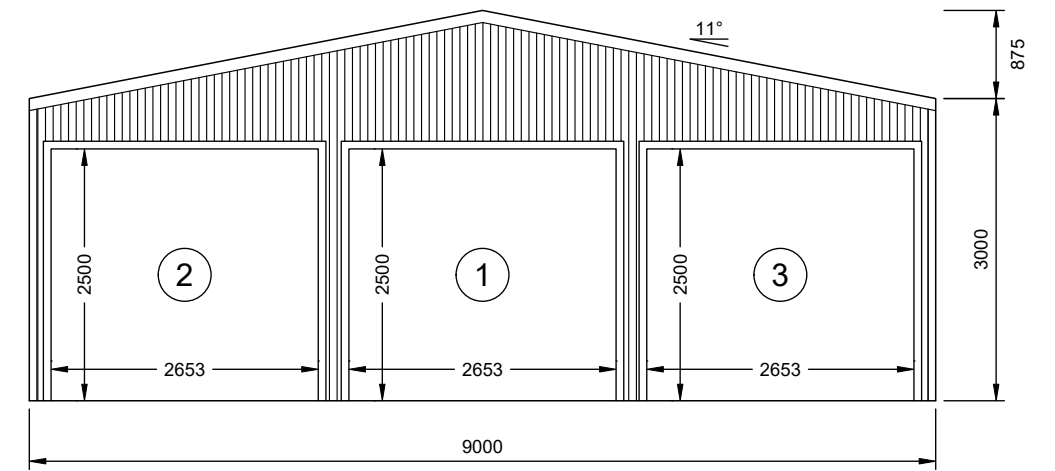
2 LEFT ELEVATION  
2 SCALE: 1:75



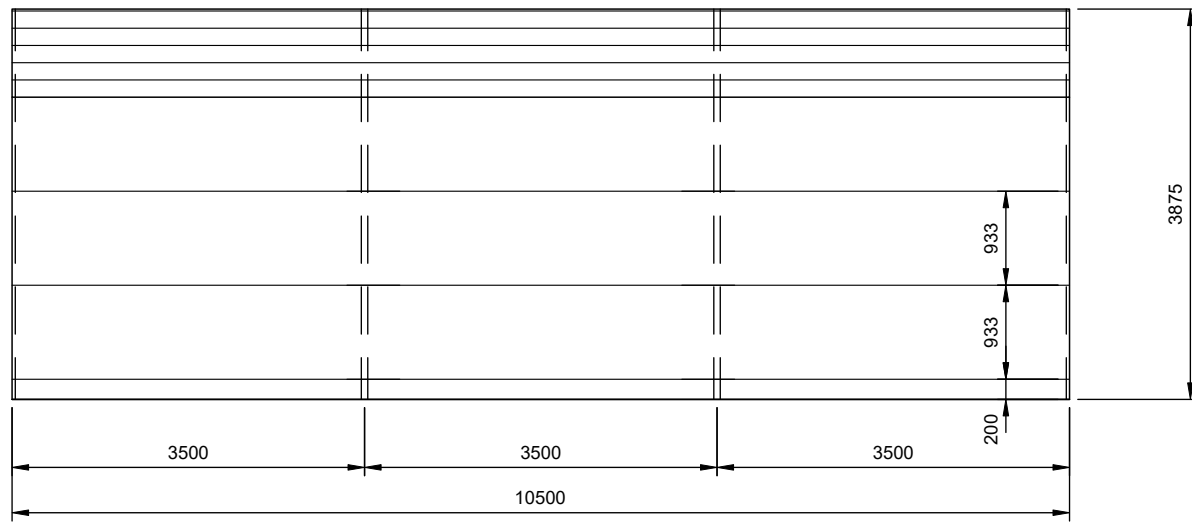
3 REAR ELEVATION  
2 SCALE: 1:75 FRAME #4



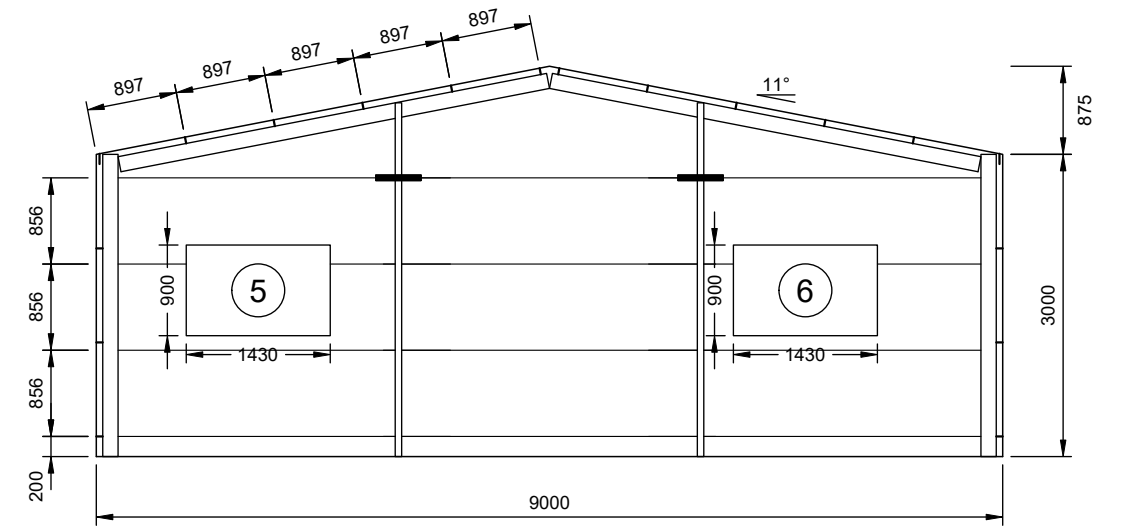
1 RIGHT ELEVATION  
2 SCALE: 1:75



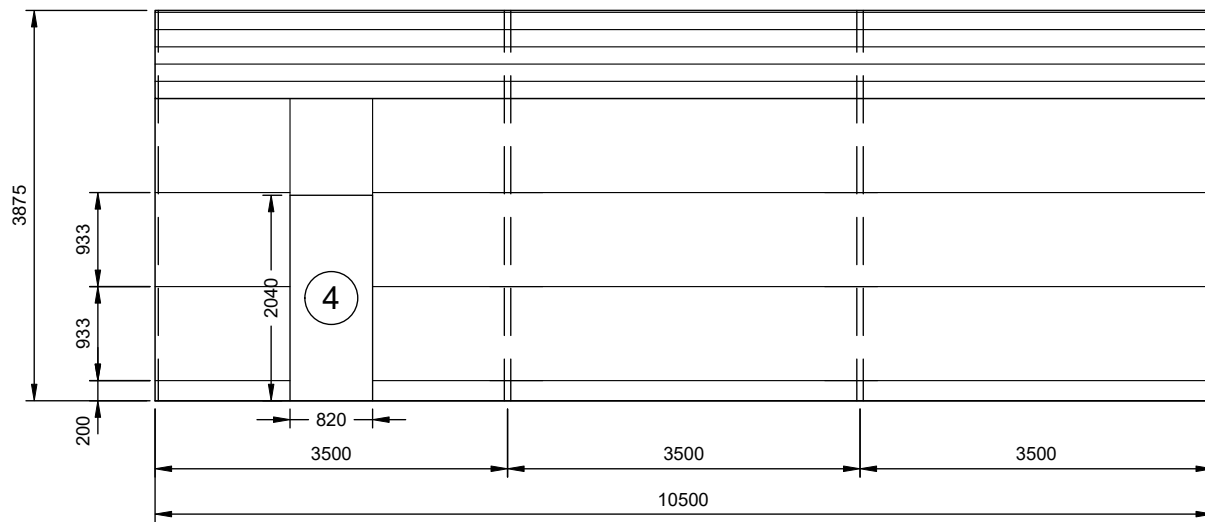
4 FRONT ELEVATION  
2 SCALE: 1:75 FRAME #1



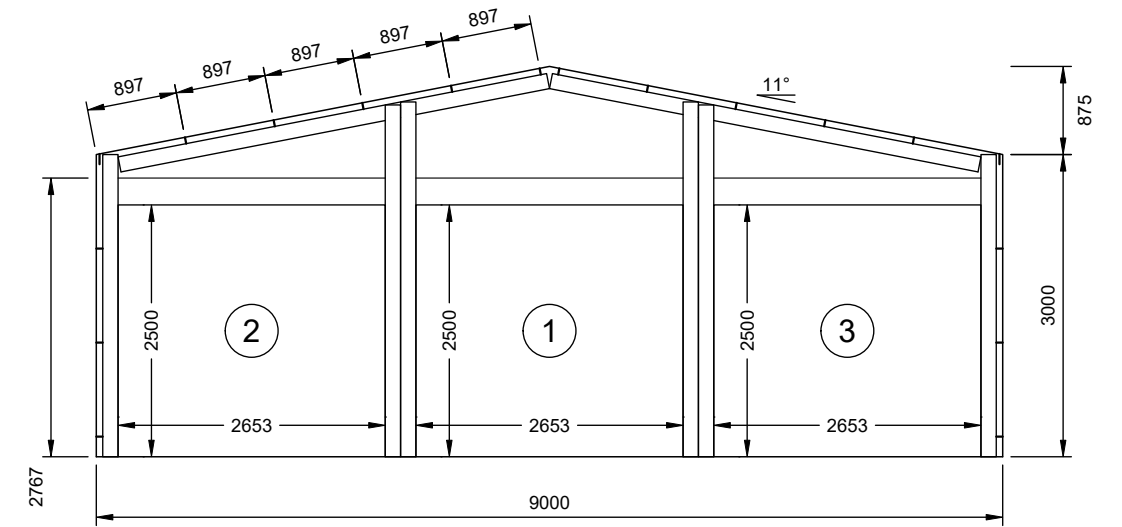
**2** LEFT ELEVATION  
**3** SCALE: 1:75



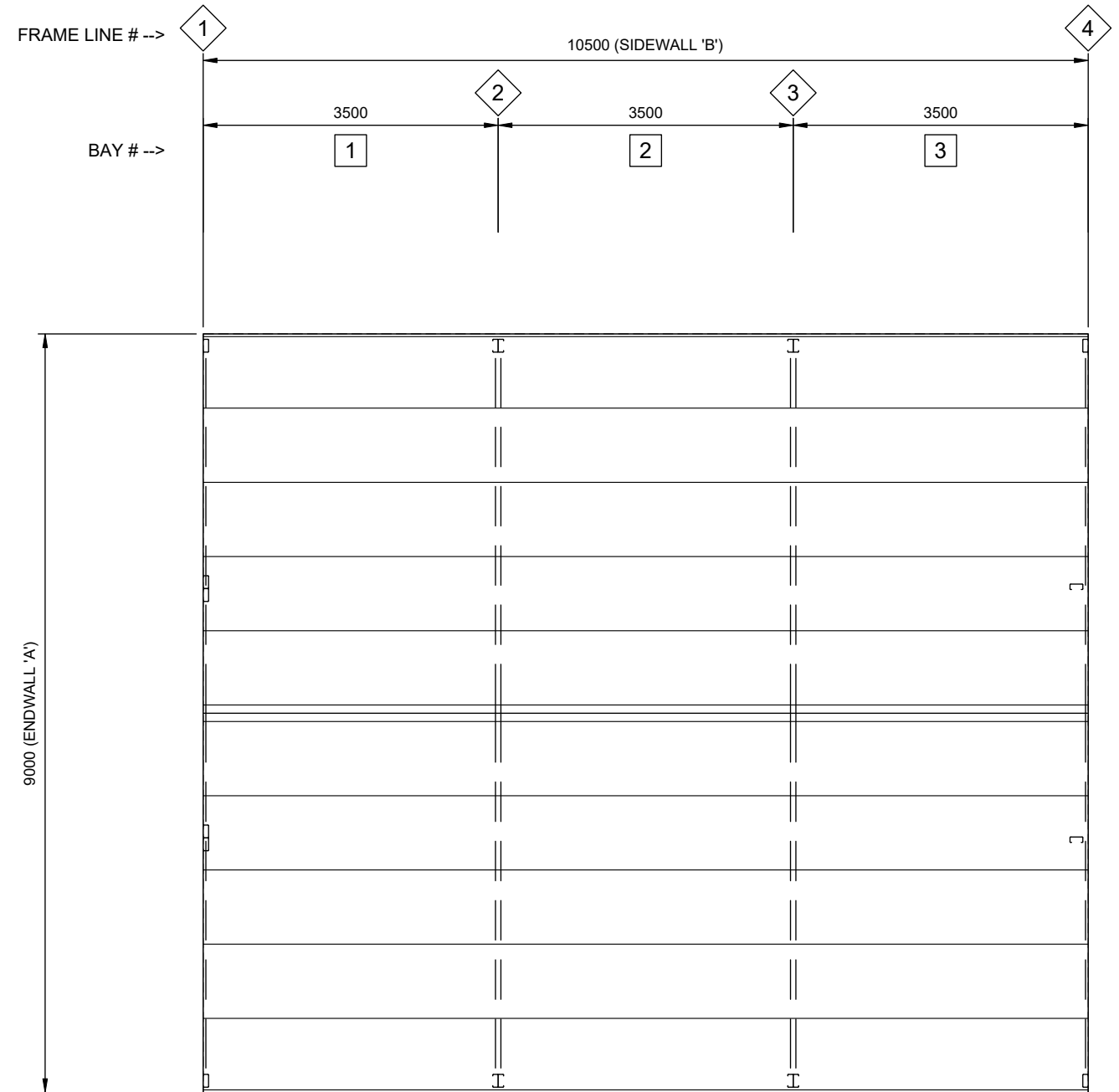
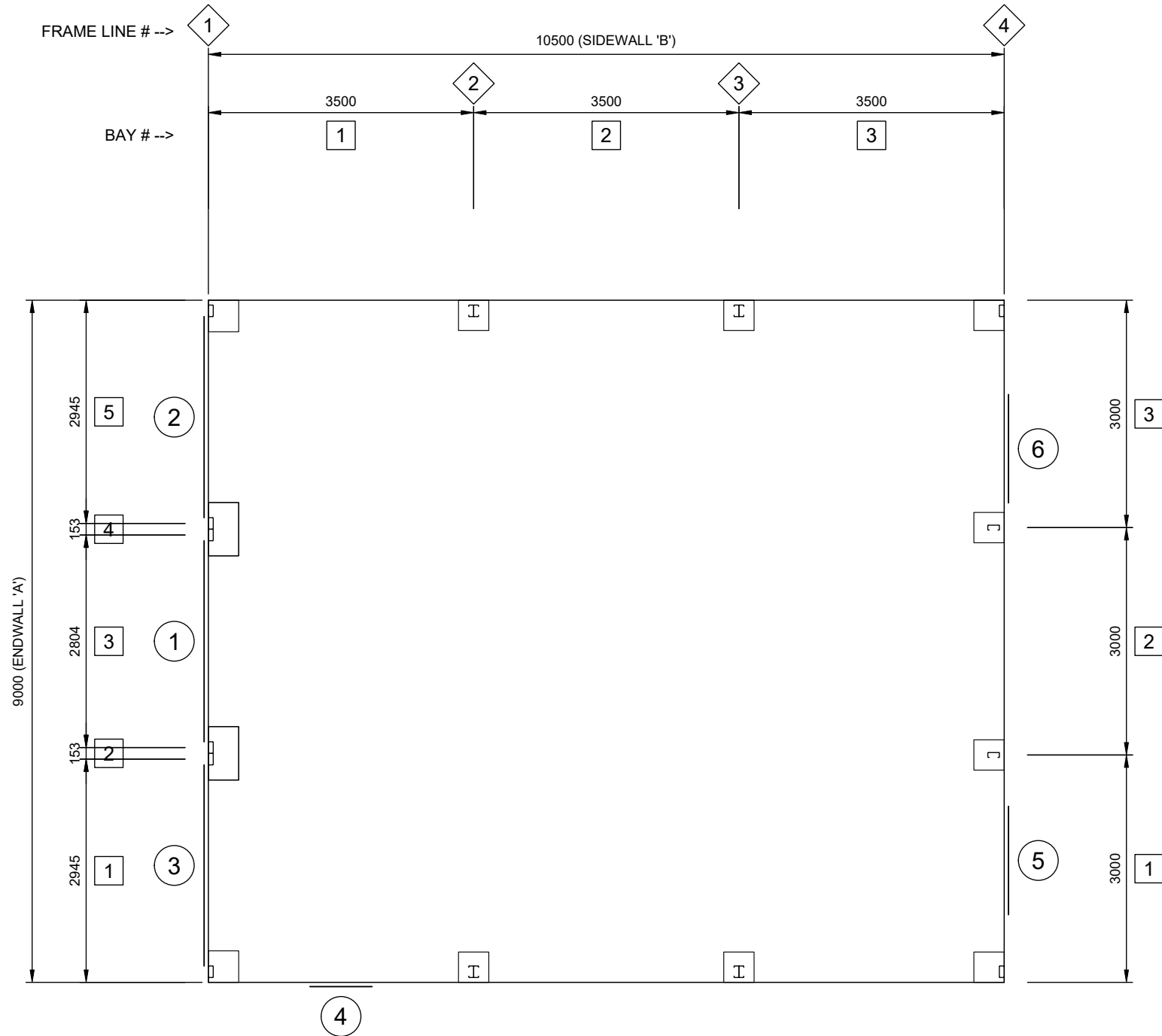
**3** REAR ELEVATION  
**3** SCALE: 1:75 FRAME #4



**1** RIGHT ELEVATION  
**3** SCALE: 1:75



**4** FRONT ELEVATION  
**3** SCALE: 1:75 FRAME #1



1 FLOOR PLAN  
4 SCALE: 1:75

2 ROOF FRAMING PLAN  
4 SCALE: 1:75



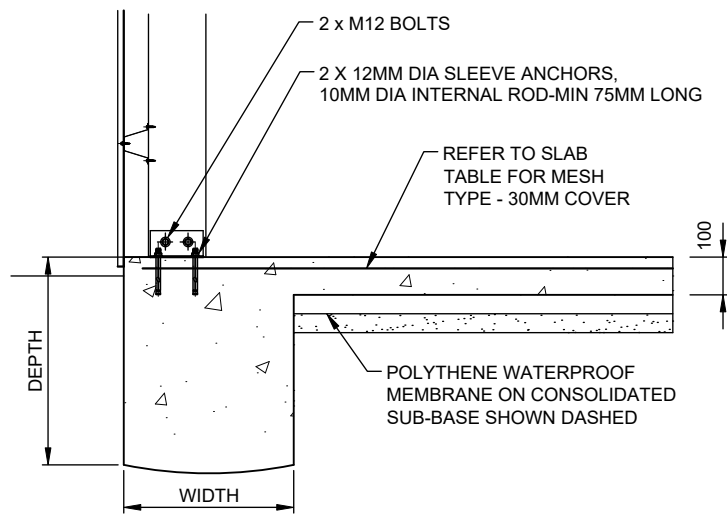
**SLAB FOUNDATIONS DOMESTIC / LIGHT INDUSTRIAL**

(100mm MINIMUM CONCRETE SLAB INCLUDED)

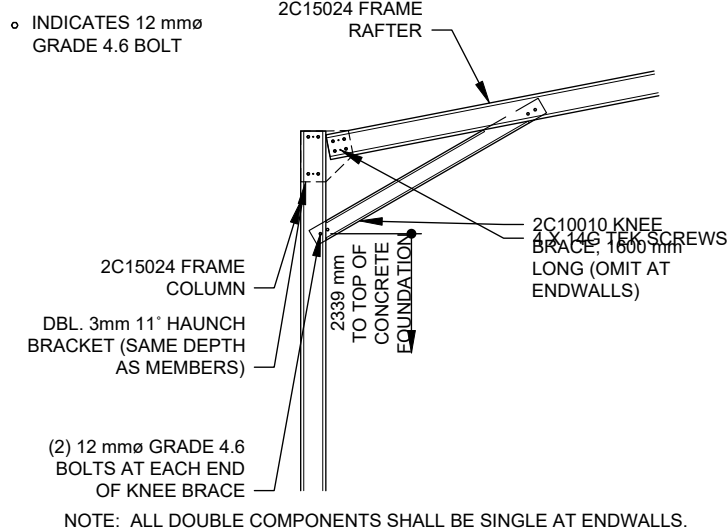
SOIL CLASSIFICATION (COMPACTED)	REINFORCING IN SLAB	EDGE BEAM	PIER	EDGE BEAM (slab thickness not included)	
				DEPTH	WIDTH
A, S, & M	SL72	---	450 x 400	---	---
M - D	SL82	L11TM3	---	300	300
H TO H - D	SL82	L11TM3	---	400	300
E TO E - D	SL82	L11TM4	---	400	400
P (DROP EDGE BEAM OR STANDARD EDGE BEAM WITH PIERS UNDER COLUMNS 300 INTO FIRM GROUND)	SL82	L11TM4	450ø	400	400

THICKNESS: 100MM WITH MINIMUM 30MM COVER. REFER TO SLAB FOUNDATION TABLE FOR REINFORCING SPECIFICATION

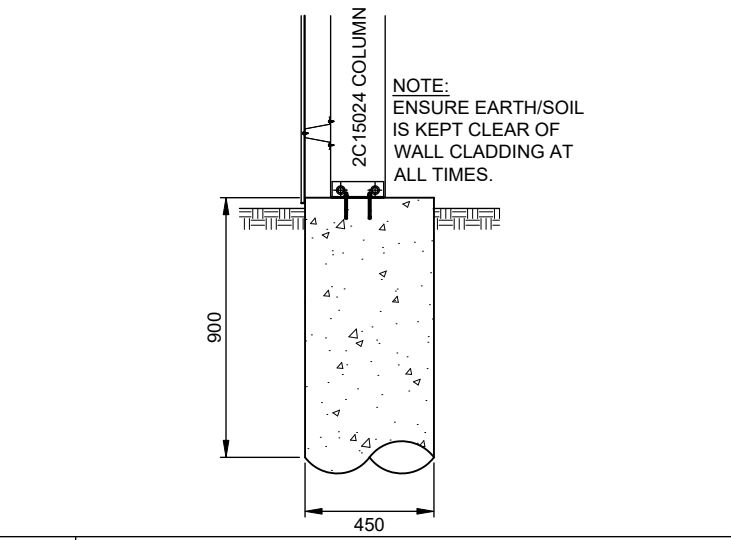
STRENGTH: 25mPa



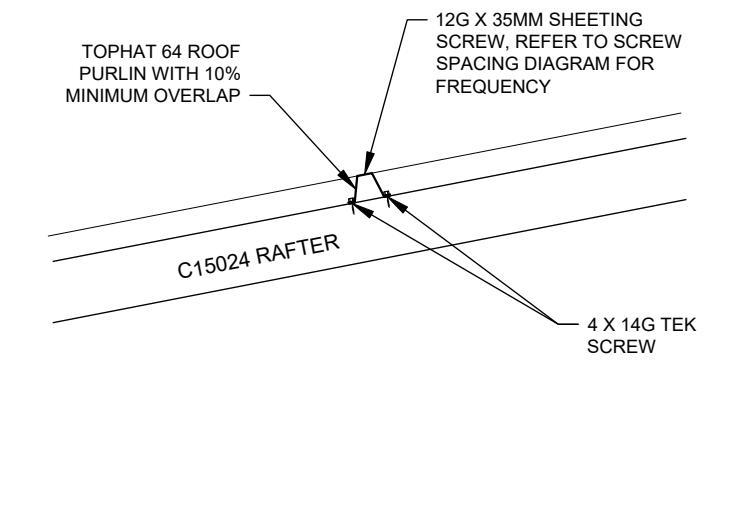
**Y SLAB DETAIL**



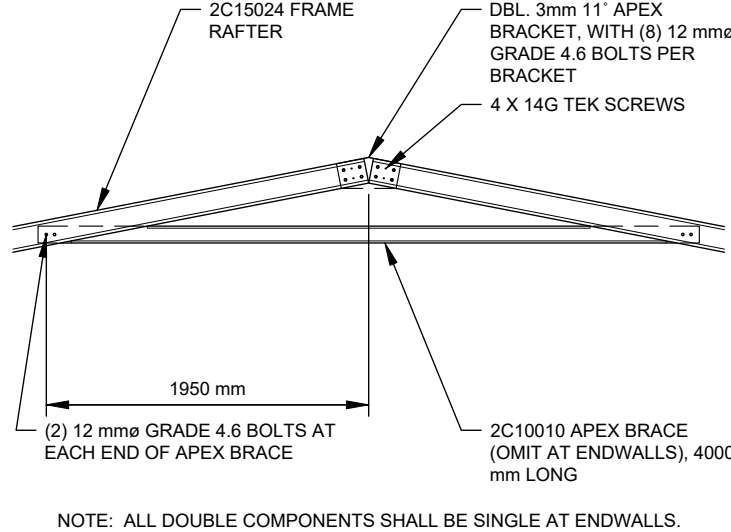
**A HAUNCH CONNECTION**



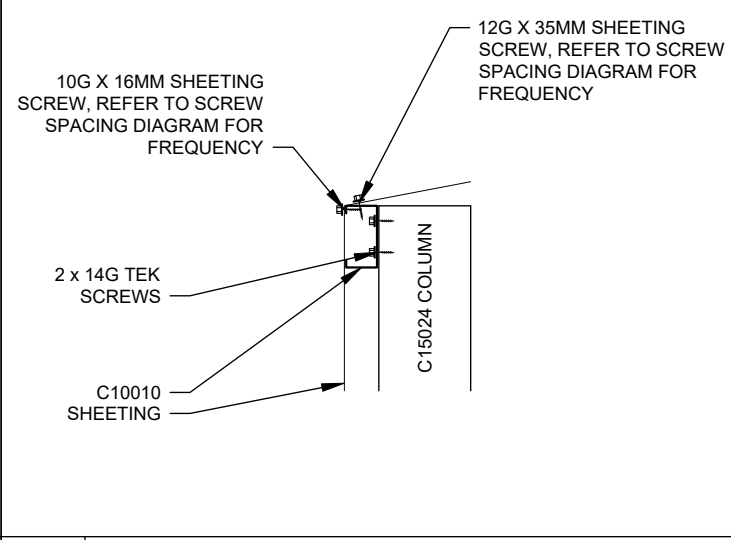
**Z ALTERNATE PIER DETAIL**



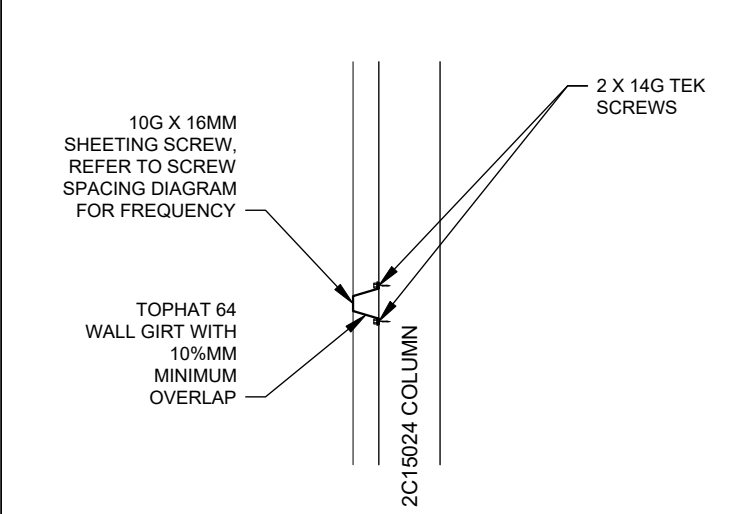
**E PURLIN CONNECTION**



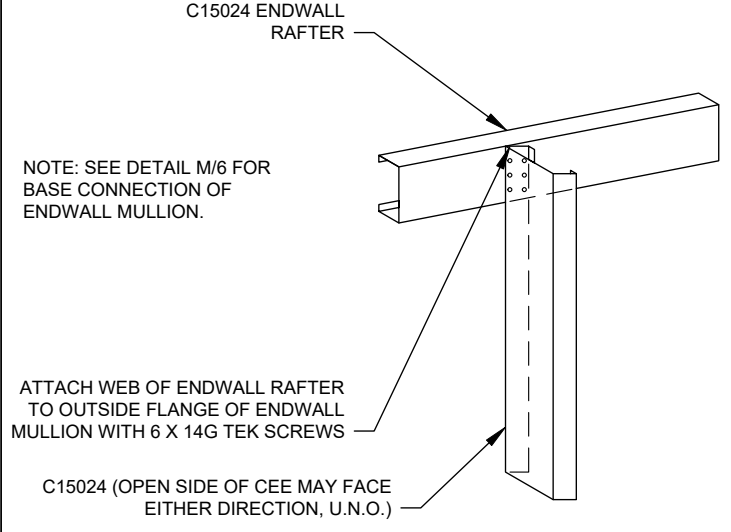
**B APEX CONNECTION**



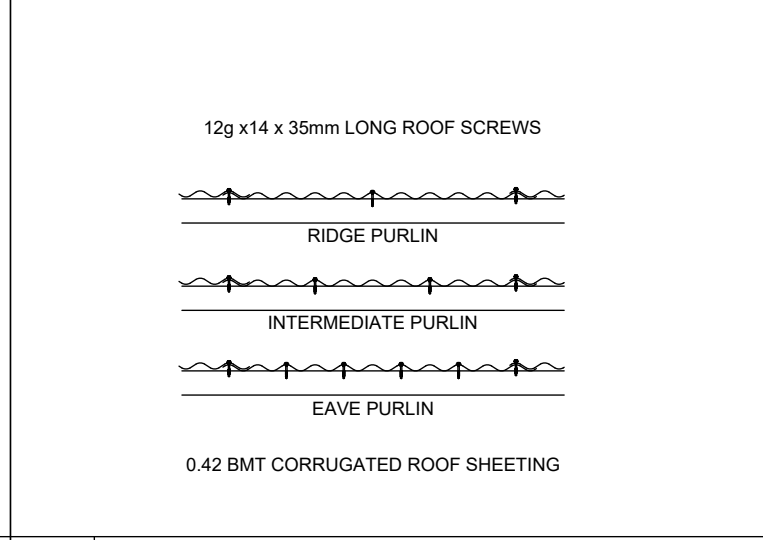
**H EAVE CONNECTION**



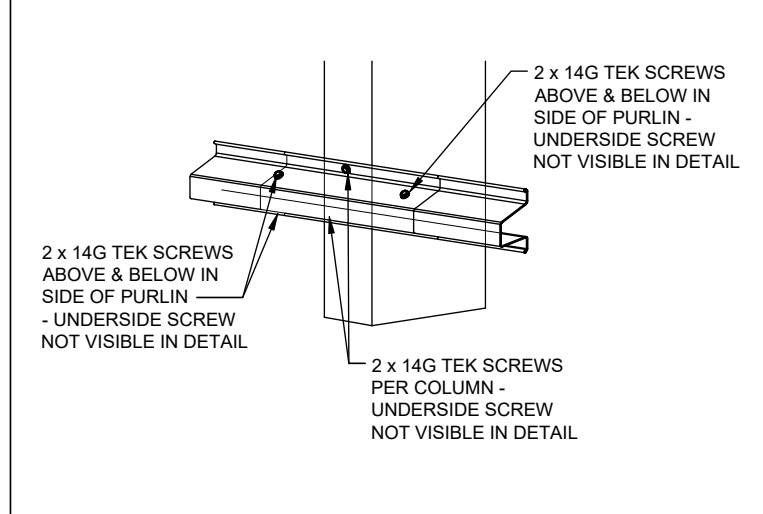
**F GIRT CONNECTION**



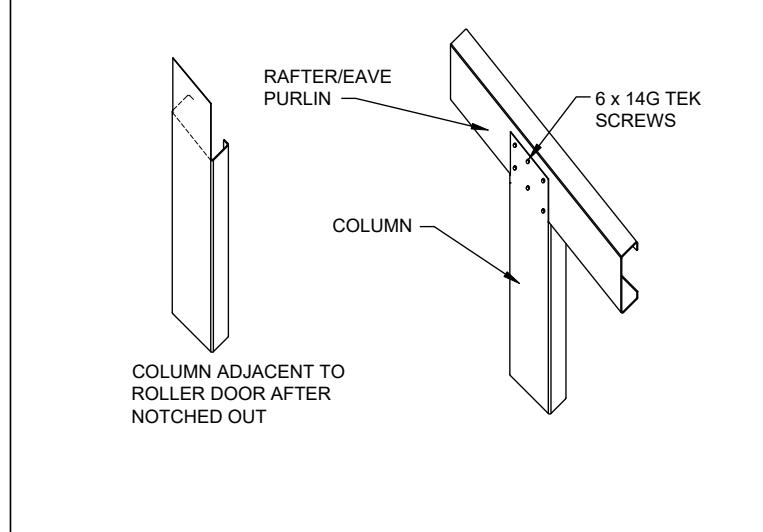
**C ENDWALL MULLION TO RAFTER**



**I ROOF SHEETING**



**G TOP HAT CONNECTION**



**D ENDWALL MULLION ROTATED**

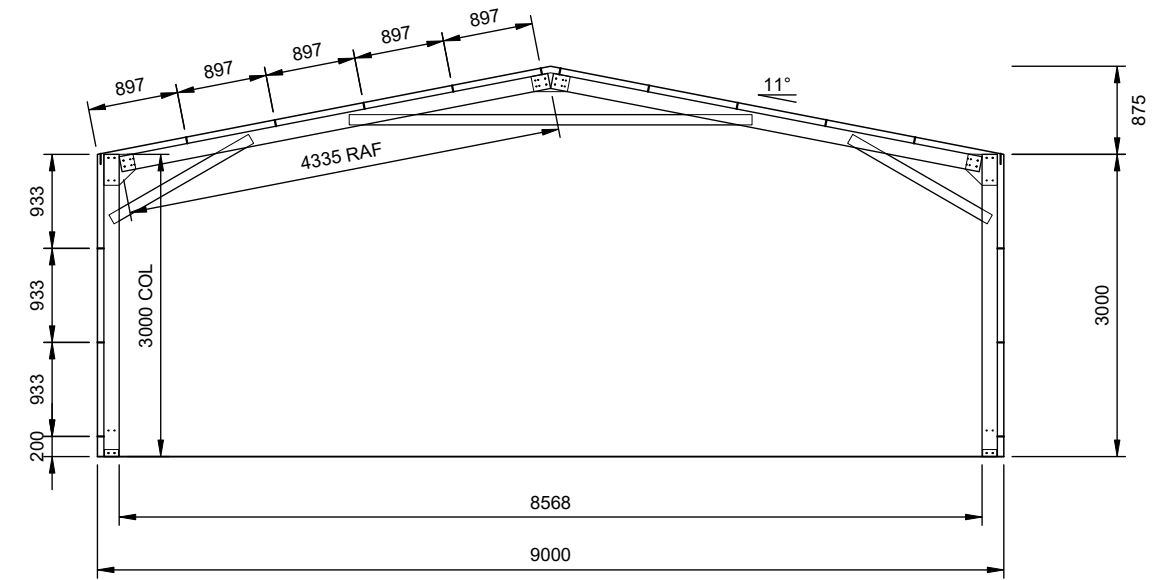
**best sheds**  
Value & Quality Direct to You  
151 Smeaton Grange Road,  
Smeaton Grange, NSW, 2567  
Phone: 02 4648 7777  
Fax: 02 4648 7700  
Email: sales@bestsheds.com.au

**EMERALD**  
DESIGN & CONSTRUCTION  
**CIVIL & STRUCTURAL ENGINEERS**  
COMMERCIAL - INDUSTRIAL - RESIDENTIAL - FORENSIC - STEEL DETAILING  
CAMILO PINEDA MORENO  
Bend MIEAust RPEng  
RPEQ 15562 TBP PE003976 (VIC)

Customer Name: Adam Purtil  
Site Address: 11 Riley Court  
Tocumwal,  
NSW, 2714  
Signature:   
Date: 21.07.2021

DATE 21-07-2021  
JOB NO. 1015012735  
SHEET 5 of 7

<b>N</b> ROTATED ENDWALL MULLION BASE	<b>O</b> ENDWALL GIRT BRACKET	<b>P</b> END DOOR HEADER AND JAMB	<b>Q</b> FLYBRACE
<b>J</b> WALL SHEETING	<b>K</b> CORNER COLUMN BASE	<b>L</b> INTERNAL COLUMN BASE	<b>M</b> ENDWALL MULLION BASE



1  
7
**TYP. FRAME CROSS-SECTION**  
 SCALE: 1:75 FRAMES 2, 3

SITE PHOTOS 11 AND 7 RILEY COURT TOCUMWAL



Shed Location

11 Riley Court Tocumwal 16/9/2021 10 30 am



Shed Location

11 Riley Court Tocumwal 16/9/2021 10 30 am



Front access

11 Riley Court Tocumwal 10 30 am



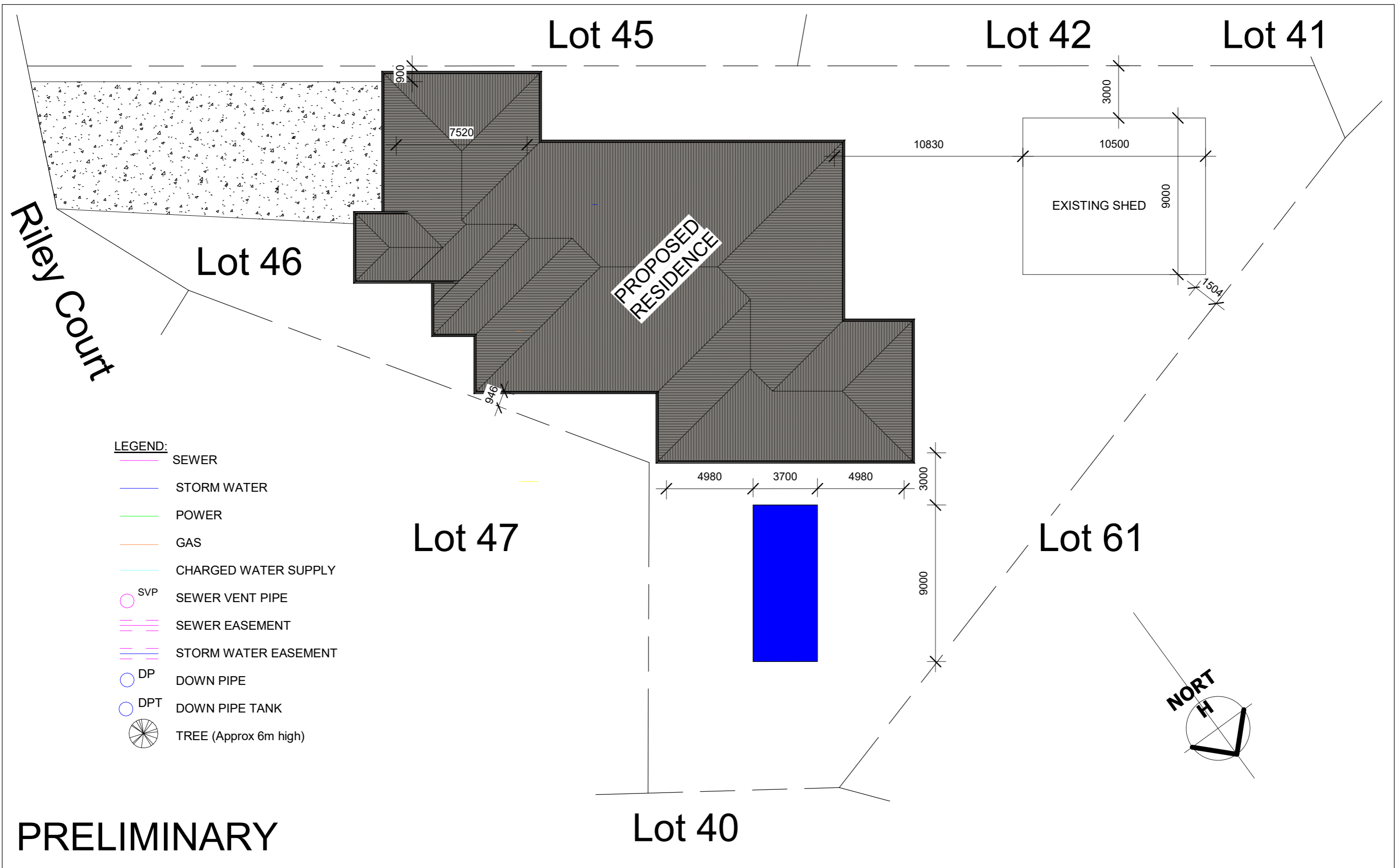
Pool Location

7 Riley Court Tocumwal 10 am



Dwelling and patio location

7 Riley Court Tocumwal 10 am



**PRELIMINARY**

**OZ Building & Design**

DESIGNER DETAILS:  
MATTHEW G OSBORN  
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AREA:	M2	SQ	AREA:	M2	SQ
Ground Floor	260M2	27.9SQ	-	-	-
Garage	68M2	7.3SQ	-	-	-
Porch	22M2	2.4SQ	Eave	49M2	5.3SQ
Alfresco	67M2	7.2SQ	Total	466M2	50.1SQ

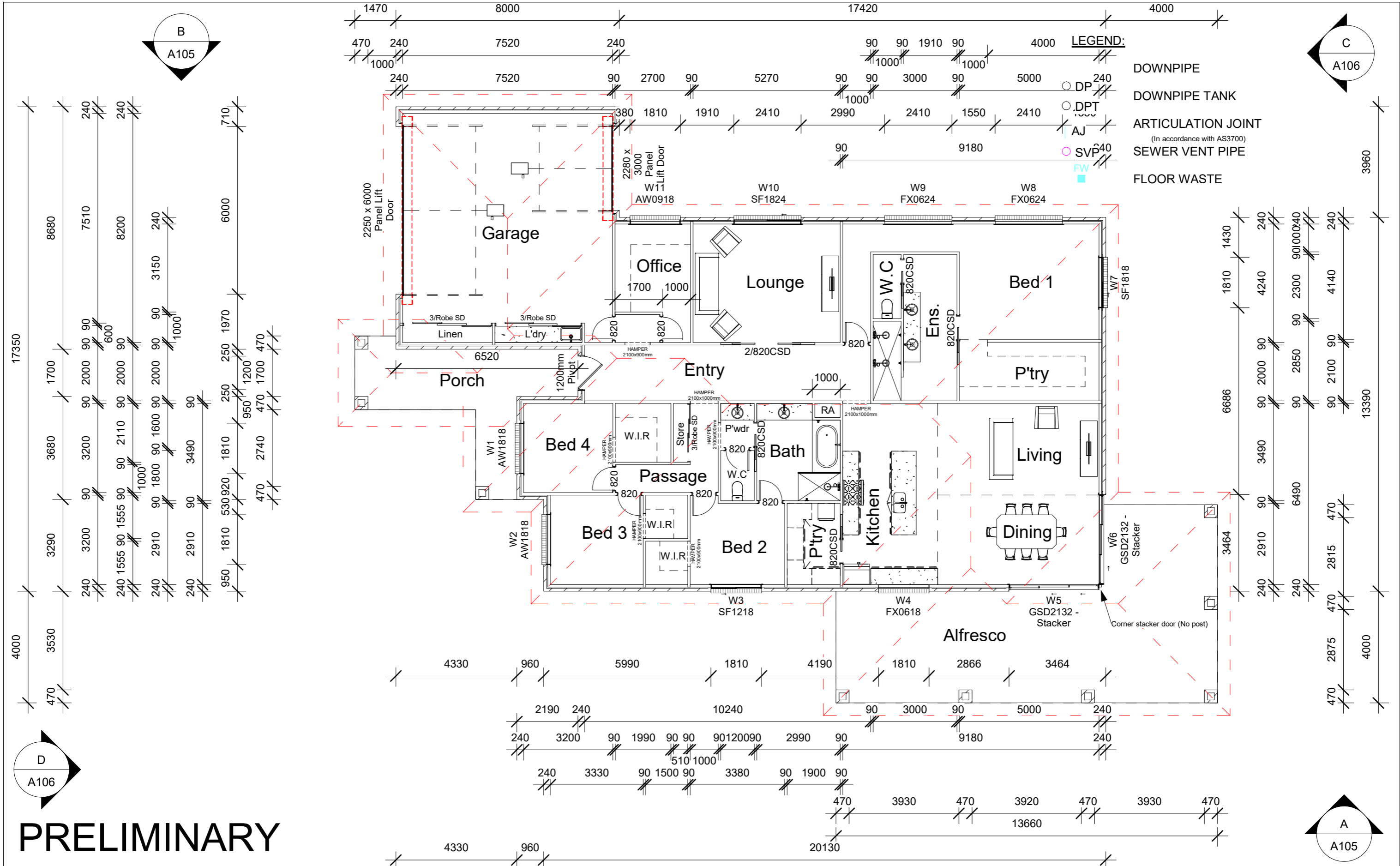
(Drawing Title)

**SITE PLAN**

Proposed New Residence For  
Adam & Michelle Purtil At  
Lot 46 No. 11 Riley Court, Tocumwal

JOB No:	008	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A101	TERMITE PRONE AREA:	Yes	
DATE:	20/12/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	1684 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 200	ALPINE AREA:	No	





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 Email: mattozz@live.com

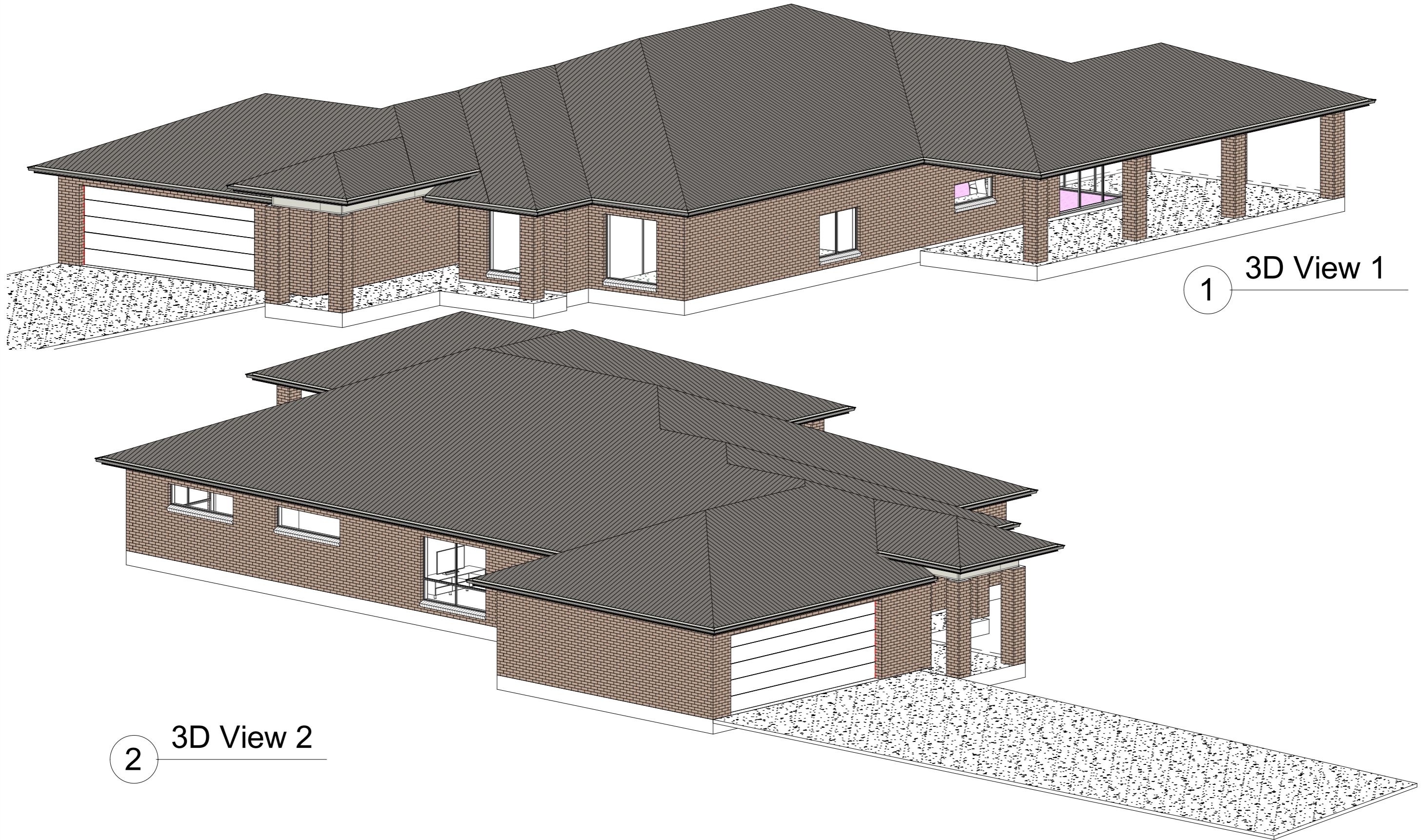
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AREA:	M2	SQ	AREA:	M2	SQ
Ground Floor	260M2	27.9SQ	-	-	-
Garage	68M2	7.3SQ	-	-	-
Porch	22M2	2.4SQ	Eave	49M2	5.3SQ
Alfresco	67M2	7.2SQ	Total	466M2	50.1SQ

(Drawing Title)  
**FLOOR PLAN**

Proposed New Residence For  
 Adam & Michelle Purtilt At  
 Lot 46 No. 11 Riley Court, Tocumwal

JOB No:	008	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A102	TERMITE PRONE AREA:	Yes	
DATE:	20/12/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	1684 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 125	ALPINE AREA:	No	



1 3D View 1

2 3D View 2

# PRELIMINARY

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AREA:	M2	SQ	AREA:	M2	SQ
Ground Floor	260M2	27.9SQ	-	-	-
Garage	68M2	7.3SQ	-	-	-
Porch	22M2	2.4SQ	Eave	49M2	5.3SQ
Alfresco	67M2	7.2SQ	Total	466M2	50.1SQ

(Drawing Title)  
**3D ELEVATIONS - Sheet 1**

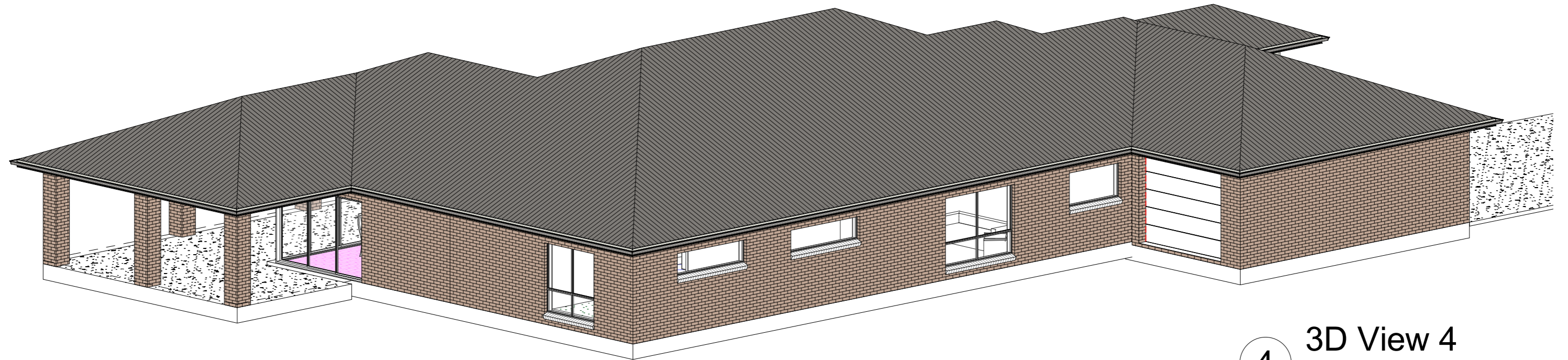
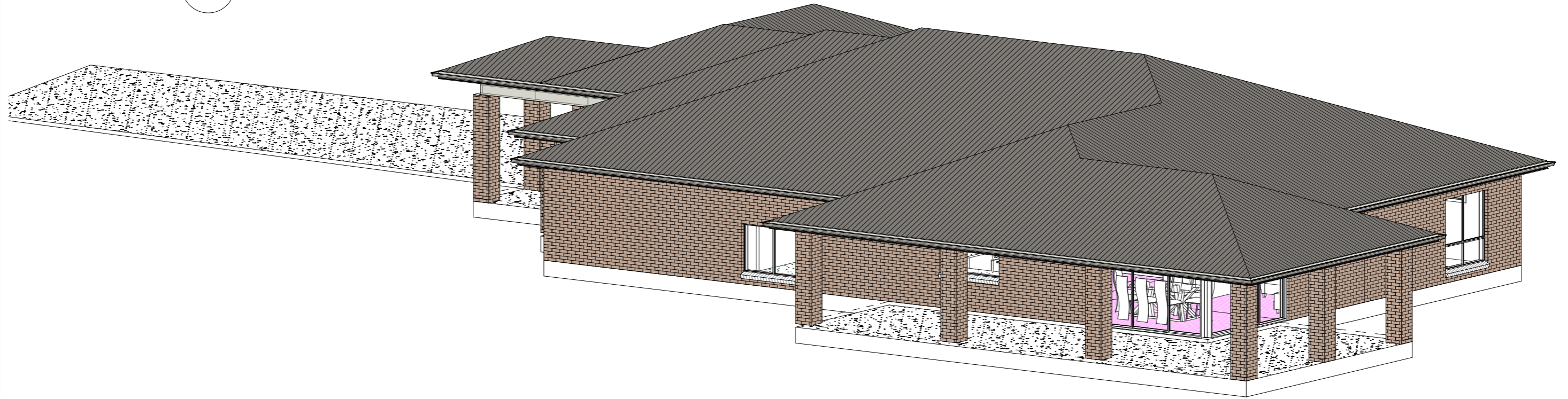
Proposed New Residence For  
Adam & Michelle Purtill At  
Lot 46 No. 11 Riley Court, Tocumwal

JOB No:	008	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A103	TERMITE PRONE AREA:	Yes	
DATE:	20/12/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	1684 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:		ALPINE AREA:	No	



3

3D View 3



4

3D View 4

**PRELIMINARY**

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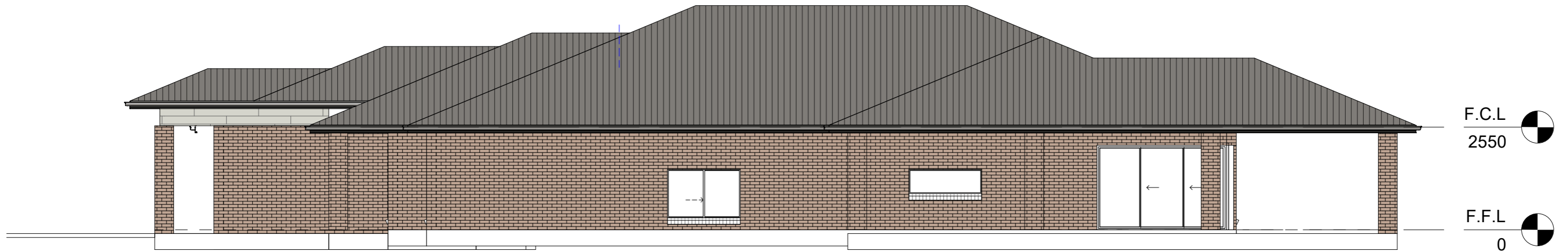
AREA:	M2	SQ	AREA:	M2	SQ
Ground Floor	260M2	27.9SQ	-	-	-
Garage	68M2	7.3SQ	-	-	-
Porch	22M2	2.4SQ	Eave	49M2	5.3SQ
Alfresco	67M2	7.2SQ	Total	466M2	50.1SQ

(Drawing Title)

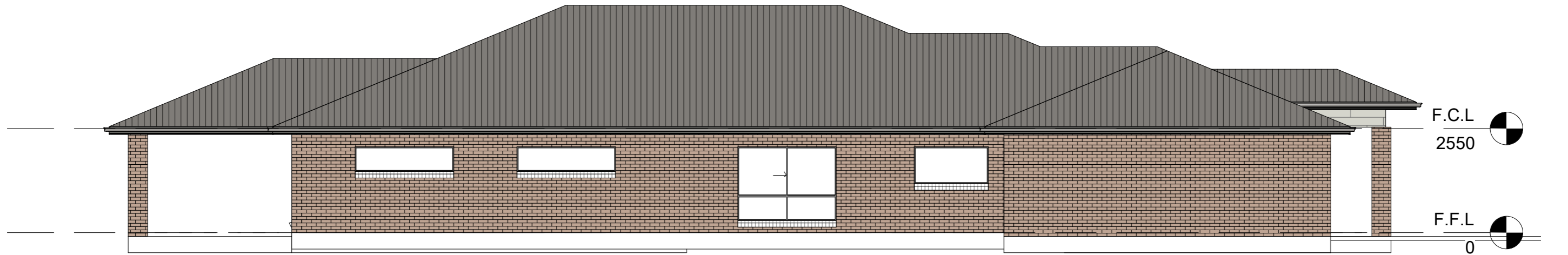
**3D ELEVATIONS - Sheet 2**

Proposed New Residence For  
Adam & Michelle Purtill At  
Lot 46 No. 11 Riley Court, Tocumwal

JOB No:	008	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A104	TERMITE PRONE AREA:	Yes	
DATE:	20/12/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	1684 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:		ALPINE AREA:	No	



**A** Elevation A  
1 : 100



**B** Elevation B  
1 : 100

# PRELIMINARY

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Garage	68M2	7.3SQ	-	-	-
Porch	22M2	2.4SQ	Eave	49M2	5.3SQ
Alfresco	67M2	7.2SQ	Total	466M2	50.1SQ

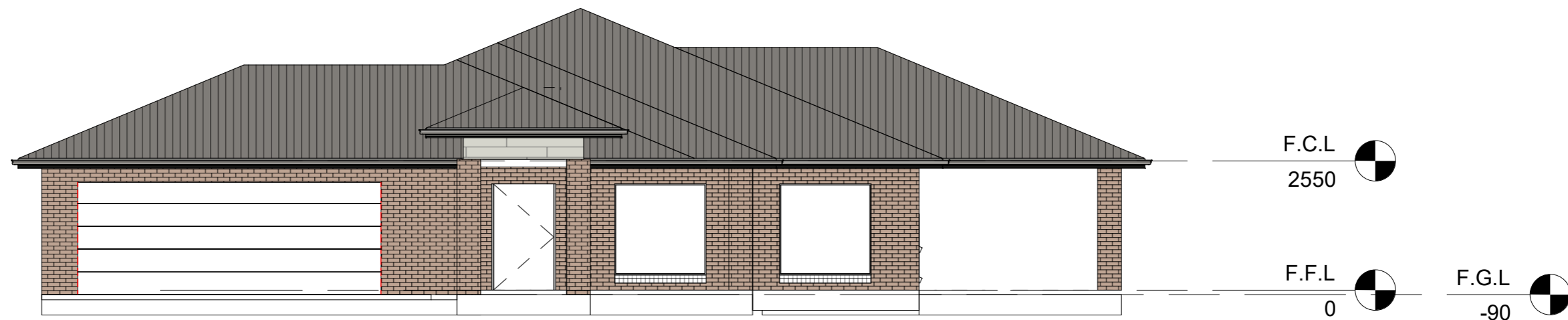
(Drawing Title)  
**ELEVATIONS - Sheet 1**

Proposed New Residence For  
Adam & Michelle Purtill At  
Lot 46 No. 11 Riley Court, Tocumwal

JOB No:	008	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A105	TERMITE PRONE AREA:	Yes	
DATE:	20/12/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	1684 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 100	ALPINE AREA:	No	



**C** Elevation C  
1 : 100



**D** Elevation D  
1 : 100

**PRELIMINARY**

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Garage	68M2	7.3SQ	-	-	-
Porch	22M2	2.4SQ	Eave	49M2	5.3SQ
Alfresco	67M2	7.2SQ	Total	466M2	50.1SQ

(Drawing Title)  
**ELEVATIONS - Sheet 2**

Proposed New Residence For  
Adam & Michelle Purtil At  
Lot 46 No. 11 Riley Court, Tocumwal

JOB No:	008	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A106	TERMITE PRONE AREA:	Yes	
DATE:	20/12/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	1684 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 100	ALPINE AREA:	No	



# Berrigan Shire Council Development Assessment Report

## 1 Application Details

---

Development Application Number	60-22-DA-D6
Property Address	18 Dawe Ave, Finley
Lot and DP	17/-/DP247524
Description	Alterations and Additions to Existing Dwelling
Applicant	EDM Group c/- Amy Morden
Applicant Address	PO BOX 317 Wodonga VIC 3689
Zoning	RU5 – Village
Owners Consent	Verified

## 2 Detailed Description of Proposal

---

The Development Application seeks consent for alterations and additions to an existing dwelling house. The subject land is located at 18 Dawe Avenue, Finley and currently contains a single storey dwelling house with an attached, single width, open carport. A larger freestanding shed is located in the rear yard.

The subject land is a rectangular shaped, corner lot that is situated on the southern side of Dawe Avenue. The allotment has a secondary street frontage to Donaldson Avenue. The property is described as Lot 17 DP247524 and has an approximate total area of 708m<sup>2</sup>.

The development proposal seeks to keep the existing floor plan layout of the dwelling and construct additions to both the eastern and western sides and to the rear to increase the overall footprint of the dwelling house.

The 2 bedroom house will be adapted to provide an ensuite bathroom and walk in robe to Bedroom 1, double the size of Bedroom 2, and add on to the rear an open study area, larger family room and a family bathroom and toilet.

The open, single width carport attached to the eastern side of the dwelling will be replaced with a double garage with built in storage, roller door to the front and pedestrian door access to the front verandah. Driveway access will continue to be provided to the garage via the existing crossover which is proposed to be widened to 6 metres to accommodate the double garage.



3D View 3

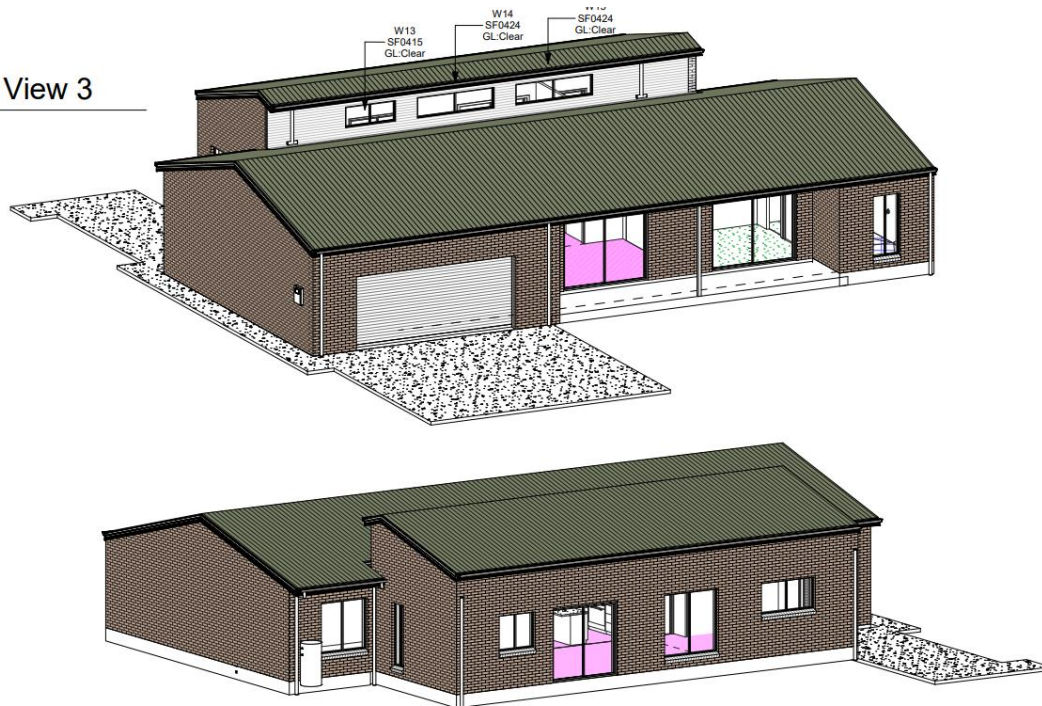


Figure 1: 3D View of Proposed Alterations and Additions (Front elevation at the top/ rear elevation at the bottom)

**3 Political Donations**

Political Donations	None Disclosed
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**4 Notification**

Public Notification	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Advertised Development	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
Date From:   1/11/2021	Date To:		14/11/2021	
Newspaper:	N/A			
Submissions Received:	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

**5 History of Site/Development Applications**

Date	Description
1/11/2021	DA Lodged

**6 Development Contributions**

Does the Berrigan Development Contributions Plan apply to the subject site?	Yes
Is a Section 7.12 Contribution required to be paid for this development proposal and has the applicable condition been applied to the consent?	No
Is a Section 7.11 Contribution required to be paid for this development proposal and has the applicable condition been applied to the consent?	No

## 7 Internal Referrals

DEPARTMENT	Yes	No	COMMENTS/CONDITIONS
Director Technical Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Development Manager	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comments included ensuring appropriate landscaping to be established along secondary street frontage.
Building Surveyor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Engineering Services Manager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Design Engineer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Environmental Engineer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Town Planner	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Assets & Operations Manager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
NSW RFS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Other State Government Agency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Comments/Conditions Imposed: N/A

## 8 Matters for Consideration under Section 4.15 of the EP&A Act

In determining a development application, a consent authority is required to take into consideration the following matters when considering a development application:

### (a) (i) Any environmental planning instrument,

Satisfactory  Unsatisfactory

Reasons (if applicable)

Berigan Local Environmental Plan 2013	
<i>Part 2: Permitted and prohibited development</i>	
<b>Zoning</b>	RU5 – Village
<b>Use</b>	Alterations and additions to an existing dwelling are permitted with development consent.

### Clause 2.7 Demolition requires development consent

Proposed: Demolition of a building or work may be carried out only with development consent. The proposed development will involve the partial demolition of the existing dwelling to accommodate the construction of the additions to increase the overall floor area. It is noted that the existing dwelling will not be demolished in its entirety, rather the existing footprint will be incorporated into the new floor plan layout to create a more functional dwelling space.

Condition of consent will require demolition to be undertaken in accordance with Australian Standard 2601

**Comment:** Satisfactory

<b>Part 4 Development Standards</b>	<b>Satisfactory</b>	<b>Unsatisfactory</b>	<b>Not Relevant</b>	<b>Comment</b>
Clause 4.1 – Minimum Subdivision Lot Size	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.1AA – Minimum Subdivision Lot Size for Community Title Scheme	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.1A – Minimum subdivision lot size for strata plan schemes in rural and environmental protection zones	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.1B – Minimum lot sizes for dual occupancies, multi-dwelling housing and residential flat buildings	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.1C – Exceptions to minimum lot sizes for certain residential development	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.2 – Rural Subdivision	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.2A – Erection of dwelling houses on land in rural and environmental protection zones	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 4.6 – Exceptions to development standards	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Part 5 – Misc. Provisions</b>				
Clause 5.1 – Relevant Acquisition Authority	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.2 – Classification & Reclassification of public land	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.3 – Development near zone boundaries	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.4 – Controls relating to miscellaneous permissible uses	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.8 – Controls relating to secondary dwellings on land in a rural zone	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.10 – Heritage Conservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.11 – Bushfire Hazard Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.12 – Infrastructure Development and use of existing buildings by the Crown	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.13 – Eco-tourist facilities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.16 – Subdivision of land in rural, residential or environmental zones	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.17 –	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Artificial waterbodies in environmentally sensitive areas and area of operation of irrigation corporations				
Clause 5.18 – Intensive livestock agriculture	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.19 – Pond-based, tank-based and oyster aquaculture	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.20 – Standards that cannot be used to refuse consent	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 5.21 – Flood Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Part 6 Additional Local Provisions</b>				
Clause 6.1 Earthworks	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.2 (Repealed)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.3 – Terrestrial biodiversity	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.4 – Riparian lands & watercourses	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.5 – Wetlands	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.6 – Development on river bed and banks of the Murray River	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.7 – Development on river front areas	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.8 – Airspace Operations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.9 – Development in areas subject to aircraft noise	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Clause 6.10 – Essential Services	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<p>Development consent must not be granted to development unless the consent authority is satisfied that any of the following services that are essential for the development are available or that adequate arrangements have been made to make them available when required—</p> <p>(a) the supply of water,                      (b) the supply of electricity,                      (c) the disposal and management of sewage,                      (d) stormwater drainage or on-site conservation,                      (e) suitable vehicular access.</p> <p>It is considered that the proposed development can provide/already are available</p>
Clause 6.11 – Development near explosive storage area	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

### State Environmental Planning Policies

The following State Environmental Planning Policies apply to the subject development.

<b>State Environmental Planning Policy No. 55 (Remediation of Land) 1998</b>	
<b>Trigger Clause</b>	Clause 7
<b>Clause</b>	(1) A consent authority must not consent to the carrying out of any development on land unless— (a) it has considered whether the land is contaminated, and (b) if the land is contaminated, it is satisfied that the land is suitable in its contaminated state (or will be suitable, after remediation) for the purpose for which the development is proposed to be carried out, and



	(c) if the land requires remediation to be made suitable for the purpose for which the development is proposed to be carried out, it is satisfied that the land will be remediated before the land is used for that purpose.
<b>Objectives</b>	N/A
<b>Compliance/Comment</b>	The use of the land is not proposed to change, the existing residential use is not considered to create or hold any existing contamination.

<b>State Environmental Planning Policy (Koala Habitat Protection) 2021</b>	
<b>Trigger Clause</b>	Clause 6(1)
<b>Clause</b>	(1) This Policy applies to each local government area listed in Schedule 1.
<b>Aims</b>	To encourage the conservation and management of areas of natural vegetation that provide habitat for koalas to support a permanent free-living population over their present range and reverse the current trend of koala population decline.
<b>Compliance/Comment</b>	Whilst it is acknowledged that the Berrigan Shire Local Government Area is listed within Schedule 1 of this SEPP, the subject land contains no trees or vegetation and will therefore not have an adverse impact on koala populations.

<b>State Environmental Planning Policy (Building Sustainability Index: BASIX) 2004</b>	
<b>Trigger Clause</b>	Clause 6(1)(a)
<b>Clause</b>	(1) This Policy applies to buildings arising from the following development: (a) proposed BASIX affected development for which the regulations under the Act require a BASIX certificate to accompany a development application or an application for a complying development certificate or construction certificate,
<b>Objectives</b>	N/A
<b>Compliance/Comment</b>	A BASIX Certificate was requested and subsequently provided and amended with the subject application. Condition of consent to be imposed to ensure compliance with BASIX Number A429274.  All BASIX commitments are shown on plans and matches what is proposed on the amended plans.

**(ii) any draft environmental planning instrument that is or has been placed on public exhibition and details of which have been notified to the consent authority,**

Satisfactory  Not relevant

Reasons (if applicable)

**(iii) any development control plan,**

Satisfactory  Unsatisfactory

Is a variation proposed?

Yes  No

<b>Berrigan Development Control Plan 2014</b>	
<b>Part 2: Residential Development</b>	Applies? - Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

<p>Part 2.1: Neighbourhood character</p>	<p><b>Applicant SEE states:</b></p> <ul style="list-style-type: none"> <li>- <i>The proposed alterations and additions to a dwelling house is considered to be of Average density in accordance with the provisions set out in the DCP. Average density is described as being generally but not exclusively single detached dwellings located on urban sized lots (600m<sup>2</sup> to 1500m<sup>2</sup>).</i></li> <li>- <i>Dwelling houses in the residential locality are generally predominantly single storey, situated on low density allotments. The alterations and additions to the existing single storey dwelling house will not change the character of dwellings in the neighbourhood, and will result in the dwelling house being retained as a single storey home on a low density, spacious lot.</i></li> <li>- <i>The additions to the dwelling are relatively modest and are in keeping with the existing scale, density, character and most setbacks of the neighbourhood. The additions to the dwelling seek to enhance the amenity of the dwelling in the streetscape through upgrading the appearance and aesthetics of the ageing single storey dwelling on the land. Construction of the alterations and additions to the dwelling will be finished to a high standard, enhancing the amenity of the streetscape and the residential neighbourhood.</i></li> </ul> <p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> </ul>
<p>Part 2.2: Streetscape</p>	<p><b>Applicant SEE states:</b></p> <ul style="list-style-type: none"> <li>- <i>The proposal seeks to alter the existing floor plan layout, and integrate new additions to provide a more functional and practical floor plan. Further the alterations and additions will upgrade and modernize the appearance of the dwelling house within the streetscape, resulting in an increased positive contribution to the character and amenity of the residential area.</i></li> <li>- <i>The habitable rooms of the dwelling house, including the Living Room and Bedroom 1 will continue to front to the Dawe Avenue primary street, providing an active frontage and passive surveillance to the street.</i></li> <li>- <i>The bulk and scale of the additions to the dwelling are generally considered to be in keeping with the prevailing scale of other detached dwelling houses in the immediate locality.</i></li> <li>- <i>The width of the proposed double garage door is 6m wide, which equates to 30% the width of the building frontage.</i></li> </ul> <p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> </ul>
<p>Part 2.3: Landscaping</p>	<p><b>Applicant SEE states:</b></p> <ul style="list-style-type: none"> <li>- <i>The wide and spacious primary street setback of the dwelling house will be preserved (7.54m setback) promoting an active frontage to the street. The site coverage of all solid roofed structures inclusive of the increased floor area of the dwelling resulting from the proposed additions is 29% of the allotment area. Therefore, more than 15% of the entire allotment area will remain as open, uncovered space that is penetrable to water. There are no existing mature trees on the subject land.</i></li> <li>- <i>The site will be furnished with grass and native plantings across the site so as to assist with stormwater runoff from hard stand areas. The dwelling house will be fitted with gutters and downpipes to manage stormwater runoff appropriately.</i></li> </ul>

	<ul style="list-style-type: none"> <li>- <i>The landscaped front yard and rear yards will contribute to solar efficiency for the dwelling by balancing out any heat island that might be created by hard stand areas on the allotment such as the double width driveway. Although not required under the DCP provisions for Average density dwellings, the site plan provided by OZ Building Design dated 06/10/2021 (see Appendix 1) also provides a landscaping plan to demonstrate how the subject site will be landscaped upon completion of the proposed development. In addition to grassed areas to the front and rear yards, drought tolerant native plants will be installed around the boundary fence lines to help enhance the amenity of the site.</i></li> </ul> <p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> <li>- Landscape plan is required to be updated to prior to issue of construction certificate to ensure variation to setback control at part 2.5 is satisfied appropriately.</li> </ul>
<p>Part 2.4: Private Open Space</p>	<p><b>Applicant SEE states:</b></p> <ul style="list-style-type: none"> <li>- <i>Upon completion of construction of the additions, the dwelling house will be able to provide an area of Private Open Space in excess of 60 square metres at the rear of the dwelling house (i.e not visible from a public place or from an adjacent neighbouring property). The minimum dimension for the available Private Open Space in the rear yard is 3.7m wide, which is only a very minor departure from the minimum 4m dimension requirement. This departure will not be visually noticeable upon completion of construction.</i></li> <li>- <i>With regard to solar access, the dwelling house is oriented to front to the northeast and so Private Open Space is located oriented to the south. From 9am to 12 noon, shadow cast by the dwelling on the winter solstice will fall towards the western side of the allotment out towards the Donaldson secondary street. As the sun passes overhead in a westerly direction, shadow in the afternoon on the winter solstice will be cast towards the eastern side of the allotment. The additions are only single storey in scale and will not have the same shadowing impact that a two storey addition may have during the winter solstice. Having considered the single storey scale of the proposed additions, it is determined that the available Private Open Space can achieve at least 3 hours of direct sunlight between 9am and 3pm on the winter solstice.</i></li> <li>- <i>The rear yard Private Open Space is directly accessible from the Family Room proposed as part of the additions to the existing dwelling floor plan.</i></li> </ul> <p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> </ul>
<p>Part 2.5: Building Setbacks</p>	<p><b>Proposed:</b>          Front setback - 7.54m   Required – 4.5m or average.   <b>Complies</b>          Side setback – 830mm   Required – 900mm   <b>Non-compliant</b>          Secondary setback – 1m   Required – 3m   <b>Non-compliant</b>          Rear setback – &gt;7.5m   Requirement – BCA   <b>deemed to comply</b></p> <p><b>Variation requested for secondary street setback and side setback by the applicant.</b></p> <p><b>Applicants' justification:</b></p>

	<ul style="list-style-type: none"> <li>- Whilst the dwelling primary street setback of 7.54m complies with the DCP requirement for a minimum of a 4.5m building line setback, the proposed dwelling additions will be located only 1m setback from the Donaldson Street secondary property boundary. Unfortunately, there is little scope to reconfigure the additions to achieve a 3m setback from the Donaldson Street property boundary as the exterior walls of the existing dwelling house will be adapted to form part of the new interior walls for the reconfigured floor plan.</li> <li>- It is also noted that the width of the Donaldson Street Council verge is approximately 7.2m wide from the side property boundary to the kerb line. Given the very wide secondary street verge, it is requested that the reduced setback of 1m be given consideration as the 7.2m wide Council verge provides a similar visual appearance in the streetscape of having achieved a wide setback from Donaldson Street. The wide, substantial Council verge offers the visual appearance of a achieving a greater secondary street setback. Additionally, it is proposed that the reduced setback to the secondary street be softened through increased landscaping to the front and rear yards, including native plantings along the Donaldson Street side boundary and around the corner apex to the Dawe Avenue frontage to enhance the visual amenity of the dwelling and it's appearance within the streetscape. It is worth noting that there are no other residential dwellings opposite the subject land on the western corner of Donaldson Street that also have a similar secondary frontage. A reserve is located on Donaldson Street, opposite the subject site to the west. Additionally, a bowls club/ RSL is located on the northern side of the Dawe Avenue primary street. Therefore, there are no other dwelling houses located on similar corner lots in the immediate locality that could result in a change to the character of building line setbacks to secondary street boundaries. On this basis, given that there are no other dwellings on the opposite Donaldson Street corner or directly across from the Dawe Avenue frontage, the subject dwelling house will be the only dwelling in the immediate locality to be impacted upon by the shortfall in the secondary street setback. It is also noted that the dwelling house on the neighbouring allotment directly to the south has been demolished and this allotment is currently vacant. Therefore, no primary street building line is demonstrated at present on this southern neighbouring allotment that may impact on considering a closer secondary street setback to the Donaldson Street boundary.</li> </ul> <p><b>Comment:</b> Council's DCP sets the following objectives when considering and assessing compliance under part 2.5 (building setbacks), each of which have been addressed below in considering the requested justification.</p> <ul style="list-style-type: none"> <li>- <i>Attractive streetscapes through consistency in front building setbacks</i></li> </ul> <p>The proposed alterations and additions provide a consistent front building setback. The secondary street frontage setback proposed is considered to have minimal impact on the streetscape. The applicant has proposed appropriate landscaping and supporting justification as to why this setback cannot be increased. In this instance it is considered satisfactory due to its location and surrounding context. It is considered the impact will be minimal as there are no surrounding or adjoining developments.</p> <p>Whilst additional landscaping is proposed, a condition of consent will be included to ensure this occurs along the entire secondary street frontage where the main dwelling built form is located.</p>
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	<ul style="list-style-type: none"> <li>- <i>The maintenance of existing character in residential areas (e.g. average density, lower density, etc.)</i></li> </ul> <p>The large street verge enables this impact to be minimised and does not impact traffic sight lines. The existing character in the residential area will not be impacted by the proposed variation.</p> <ul style="list-style-type: none"> <li>- <i>Adequate separation between dwellings through side setbacks.</i></li> </ul> <p>The side setback to the east (towards no. 16) is considered appropriate. The wall will be fire rated in accordance with the BCA. The smaller side setback also contributes to allowing for a greater side setback for the secondary frontage.</p> <p>Overall, whilst this type of variation is not always appropriate, on assessing the merits of the site and this individual application it is considered that in this instance, the supporting justification and documentation provided by EDM Group the variation is considered satisfactory.</p>
Part 2.6: Car parking & access	<p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- The development proposes to provide 2 internal carparks. The garage meets the minimum internal dimensions.</li> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> </ul>
Part 2.7: Site Facilities	<p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> </ul>
Part 2.8: Security	<p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> <li>- Design allows passive surveillance where appropriate to the design.</li> </ul>
Part 2.9: Privacy	<p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> <li>- No privacy impacts have been identified</li> </ul>
Part 2.10: Energy Efficiency	<p><b>Comment:</b></p> <ul style="list-style-type: none"> <li>- Considered to comply with relevant controls.</li> <li>- Meets objectives of the control.</li> <li>- BASIX provided. Commitments shown on plans</li> </ul>
Part 2.11: Outbuildings	N/A

(iia) any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4,

Satisfactory  Not relevant

Reasons (if applicable)

(iv) any matters prescribed by the regulations,

Satisfactory  Unsatisfactory

Reasons (if applicable)      Clauses 92, 93 and 94, 94A – satisfactory where relevant

that apply to the land to which the development application relates,

**(b) the likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality,**

Consideration	Satisfactory	Unsatisfactory	Not Relevant	Comment
Context & Setting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	The alterations and additions are considered appropriate to the context and setting of the existing dwelling.
Traffic, Access and Parking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Satisfactory – refer to DCP assessment
Public Domain	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Satisfactory – refer to DCP assessment
Utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Clause 6.10 satisfied
Heritage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	N/A
Water Quality and Stormwater	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Impacts to be controlled/mitigated through conditions of consent.
Soils, soil erosion	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Impacts to be controlled/mitigated through conditions of consent.
Flora & Fauna	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Waste	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Impacts to be controlled/mitigated through conditions of consent.
Noise & Vibration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Impacts to be controlled/mitigated through conditions of consent.
Hours of Operation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Other land resources	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Flooding	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Bushfire	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Contamination	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Refer to assessment against SEPP 55
Safety, security and crime preventions	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Satisfactory – refer to DCP assessment
Social Impact	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No social impact identified
Economic Impact	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Satisfactory economic impact
Overlooking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Overshadowing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Landscaping	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Refer to comments regarding landscaping. Amended landscape plan to be provided to ensure all impacts have been mitigated.
Private Open Space	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Cumulative Impacts	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Disabled Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Signage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Setbacks/Building Envelopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Refer to justification in DCP Assessment

**(c) the suitability of the site for the development,**

Satisfactory  Unsatisfactory

Reasons (if applicable)

**(d) any submissions made in accordance with this Act or the regulations,**

Yes  No  N/A

Submission Issue(s)	Justification for Favorable Determination

**(e) the public interest.**

Satisfactory  Unsatisfactory

Reasons (if applicable)

## 9 Conclusion

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The Development Application has been assessed against the heads of consideration under Section 4.15 of the Environmental Planning and Assessment Act 1979, Local Environmental Plan 2013 and Development Control Plan 2014 and is considered satisfactory.



**Planning Report &  
Statement of Environmental Effects -**

**Alterations and Additions to a Dwelling House**

**Lot 17 DP247524  
18 Dawe Avenue  
FINLEY**





This Report has been prepared for:

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**EDM Ref No 21005500**  
**Date: 14 October 2021**

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## APPENDICES

- APPENDIX 1 – Proposed Alterations and Additions Plan Set
- APPENDIX 2 – BASIX Certificate
- APPENDIX 3 – Title Particulars
- APPENDIX 4 – Property Report
- APPENDIX 5 – Additional Photos (Attached Separately)

## 1. INTRODUCTION

This Planning Report and Statement of Environmental Effects has been prepared on behalf of the landowner for the Development Application seeking consent for alterations and additions to an existing dwelling house to increase the overall size of the floor area. The subject land is located at 18 Dawe Avenue, Finley (Appendix 1), and currently contains a modest, single storey dwelling house with an attached, single width, open carport. A larger freestanding outbuilding is located in the rear yard.

As will be outlined within this report it is contended that this proposal represents an example of orderly planning consistent with the strategic intent of the Berrigan LEP and DCP. The development proposal is considered to be in keeping with the prevailing size and scale of nearby single storey dwellings that on a merits basis represents a good development outcome for the subject land.

## 2. SUBJECT LAND

The subject land is a rectangular shaped, corner lot that is situated on the southern side of Dawe Avenue. The allotment has a secondary street frontage to Donaldson Avenue. The property is described as Lot 17 DP247524 and has an approximate total area of 708m<sup>2</sup>. Title Particulars are attached at Appendix 3.



*Figure 1: Locality Plan (source Six-view)*

The subject land contains an existing single storey dwelling house which addresses the Dawe Avenue frontage, and a large freestanding outbuilding in the rear yard (not shown in the above Figure 1 image). This outbuilding was approved in DA 2021/153 and commenced construction earlier this year. The subject land is part of a prevailing settlement pattern of allotments that are mixed with regard to size and shape. The subject land is a smaller lot than the adjacent neighbouring property to the east, but is slightly larger than the neighbouring property to the south.

The property is situated within an established residential part of the township that has remained largely unchanged in terms of new subdivision of allotments or infill development. Single storey dwelling houses are prevalent in the locality. The property is connected to reticulated power, water and sewer services and is free of any environmental constraints that might otherwise preclude the proposed alterations and additions to the dwelling.



*Photo 1 – Looking south towards the dwelling house from the Dawe Avenue frontage.*



*Photo 2 – Looking true south from the intersection of Dawe Avenue and Donaldson Street towards the dwelling.*

## **Environment Design Management**





**Photo 3 – View of the existing outbuilding to the rear yard approved in DA2021/153, currently under construction. The neighbouring residential allotment to the south is currently vacant.**

### **3. DEVELOPMENT PROPOSAL**

The development proposal seeks to keep the existing floor plan layout of the dwelling and construct additions to both the eastern and western sides and to the rear to increase the overall footprint of the dwelling house. The modest 2 bedroom cottage will be adapted to provide an ensuite bathroom and walk in robe to Bedroom 1, double the size of Bedroom 2, and add on to the rear an open study area, larger family room and a family bathroom and toilet. The open, single width carport attached to the eastern side of the dwelling will be replaced with a double garage with built in storage, roller door to the front and pedestrian door access to the front verandah.

Driveway access will continue to be provided to the garage via the existing crossover which is proposed to be widened to 6 metres to accommodate the double garage. (Appendix 1).

### **4. STATUTORY ASSESSMENT PROCESS**

#### **4.1 Environmental Planning and Assessment Act 1979**

##### **4.1.1 Section 1.3 Objects**

*Comment: It is considered that the proposed development is consistent with relevant objects of the Act including:*

*The objects of this Act are as follows*

- (c) to promote the orderly and economic use and development of land;*
- (g) to promote good design and amenity of the built environment;*
- (h) to promote the proper construction and maintenance of buildings, including the protection of the health and safety of their occupants.*

#### 4.1.2 Section 4.14 Consultation and development consent – Certain bush fire prone land

*Comment:* The subject land is not identified as being subject to Bush Fire Risk on Council's Bush Fire Prone Land Map.

#### 4.1.3 Section 4.15 Evaluation

*Comment:* The Act provides that in determining a development application, the following matters where relevant to the development are to be taken into consideration, namely:

**(1) Matters for consideration - general**

(a) the provisions of:

(i) any environmental planning instrument, and

(ii) any proposed instrument that is or has been the subject of public consultation under this Act and that has been notified to the consent authority (unless the Secretary has notified the consent authority that the making of the proposed instrument has been deferred indefinitely or has not been approved), and

(iii) any development control plan, and

(iiia) any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4, and

(iv) the regulations (to the extent that they prescribe matters for the purposes of this paragraph),

that apply to the land to which the development application relates,

(b) the likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality,

(c) the suitability of the site for the development,

(d) any submissions made in accordance with this Act or the regulations,

(e) the public interest.

In respect of the consideration of a Development Control Plan the Act provides as follows:

**(3A) Development control plans**

If a development control plan contains provisions that relate to the development that is the subject of a development application, the consent authority:

(a) if those provisions set standards with respect to an aspect of the development and the development application complies with those standards—is not to require more onerous standards with respect to that aspect of the development, and

(b) if those provisions set standards with respect to an aspect of the development and the development application does not comply with those standards—is to be flexible in applying those provisions and allow reasonable alternative solutions that achieve the objects of those standards for dealing with that aspect of the development, and

(c) may consider those provisions only in connection with the assessment of that development application.

*In this subsection, standards include performance criteria.*

#### 4.1.4 Section 4.46 Integrated Development

*Comment:* The proposal is not regarded as an Integrated Development as defined by Section 4.46 of the Act requiring approval from any other relevant authority.

## 4.2 Town Planning Assessment

Assessment of the development proposal has been undertaken in respect to relevant considerations arising from Section 4.15 of the Environmental Planning and Assessment Act 1979 as follows:

### 4.2.1 (a)(i) Environmental Planning Instruments

#### **State Environmental Planning Policies**

*Comment:* There are a range of SEPP's that generally apply to the subject land. Of those that cover the property the following are considered to be of some relevance requiring more detailed response.

- **SEPP (Building Sustainability Index: BASIX) 2004**

*Comment:* The proposal relates to a BASIX affected development. BASIX Certificates for the dwelling alterations and additions are separately attached (Appendix 2). Refer to attached plans and BASIX assessment for detail of building structure and compliance with BASIX requirements for water, thermal comfort and energy use.

- **SEPP (Exempt and Complying Development Codes) 2008**

*Comment:* The proposed development cannot be classed as exempt or complying development as it does not meet all of the development requirements.

- **SEPP (Vegetation in Non-Rural Areas) 2017**

*Comment:* No vegetation is required to be removed from the property.

- **SEPP No 55 - Remediation of Land**

*Comment:* The subject land is not considered to be contaminated or likely to be contaminated and is not listed on Council's Contaminated Land Register. In accordance with Clause 7 of SEPP 55, the land is considered to be suitable in its current state for the purpose for which the development is proposed to be carried out.

#### **Berrigan Local Environmental Plan 2013 (BLEP 2013)**

##### **Part 1: Preliminary**

##### **Clause 1.2 Aims of Plan**

*Comment:* The BLEP 2013 is the principal environmental planning instrument within the City. The particular aims of this Plan include:

- (1) This Plan aims to make local environmental planning provisions for land in Berrigan in accordance with the relevant standard environmental planning instrument under section 3.20 of the Act.
- (2) The particular aims of this Plan are as follows—
  - (aa) to protect and promote the use and development of land for arts and cultural activity, including music and other performance arts,
  - (a) to encourage development that complements and enhances the unique character and scenic values of Berrigan, offering a diverse economy, significant natural resources and an attractive rural lifestyle,
  - (b) to provide for a range of development opportunities that contribute to the social, economic and environmental resources of Berrigan in a way that allows the needs of present and future generations to be met by implementing the principles of ecologically sustainable development,

- (c) to recognise and manage valued environmental and cultural heritage, landscape and scenic features of Berrigan,
- (d) to promote the efficient and equitable provision of public services, infrastructure and amenities.

The proposal is consistent with these aims.

### **Clause 1.9A Suspension of covenants, agreements and instruments**

Comment: Noted. The subject land is not affected by a s.88B Instrument.

### **Part 2: Permitted or prohibited development**

#### **Clause 2.3 Zone objectives & Land Use Table (development permissibility)**

The subject land is zoned RU5 - Village Zone under BLEP 2013 (see Appendix 4). Objectives of the zone include:

- To provide for a range of land uses, services and facilities that are associated with a rural village.
- To enhance and maintain the unique village character of Berrigan, Barooga, Finley and Tocumwal.
- To ensure there are opportunities for economic development.
- To encourage development that relates to tourists and visitors.

Under BLEP 2013 the proposed alterations and additions to increase the floor area of the dwelling house is permissible within the zone with consent.

Comment: The proposal is considered to be consistent with relevant zone objectives. There are no matters raised in respect of the proposal that could be considered to be inconsistent with the LEP. In particular it is considered that the proposal complies with the relevant development standards and decision guidelines of the Berrigan Local Environmental Plan 2013 as follows:

#### **Clause 2.6 Subdivision—consent requirements**

Comment: Not applicable to this development.

#### **Clause 2.7 Demolition requires development consent**

Comment: Demolition of a building or work may be carried out only with development consent. The proposed development will involve the partial demolition of the existing dwelling to accommodate the construction of the additions to increase the overall floor area. It is noted that the existing dwelling will not be demolished in its entirety, rather the existing footprint will be incorporated into the new floor plan layout to create a more functional dwelling space.



## Clause 2.8 Temporary use of land

Comment: *Not applicable to this development.*

### **Part 3: Exempt and complying development**

<b>Provision</b>	<b>Comment</b>
<b>Clause 3.1 Exempt Development</b>	<i>Not applicable</i>
<b>Clause 3.2 Complying Development</b>	<i>Not applicable. Refer to previous discussion in relation to development permissible within Zone RU5 Village.</i>
<b>Clause 3.3 Environmentally sensitive areas excluded</b>	<i>Not Applicable. Not exempt or complying development.</i>

### **Part 4: Principal development standards**

<b>Provision</b>	<b>Comment</b>
<b>Clause 4.1 Minimum subdivision lot size</b>	<i>Not applicable. No subdivision is proposed within this application.</i>
<b>Clause 4.1AA Minimum subdivision lot size for community title schemes</b>	<i>Not applicable</i>
<b>Clause 4.1A Minimum subdivision lot size for strata plan schemes in certain rural and environment protection zones</b>	<i>Not applicable.</i>
<b>Clause 4.1B Minimum lot sizes for dual occupancies, multi dwelling housing and residential flat buildings</b>	<i>Not applicable.</i>
<b>Clause 4.1C Exceptions to minimum lot sizes for certain residential development</b>	<i>Applicable for the Zone RU5 which is the relevant Zone to the site of the development, however no subdivision is proposed within this application.</i>
<b>Clause 4.2 Rural Subdivision</b>	<i>Not applicable</i>
<b>Clause 4.2A Erection of dwelling houses on land in certain rural and environmental protection zones</b>	<i>Not applicable to Zone RU5 Village</i>
<b>Clause 4.2B Erection of rural workers' dwellings on land in Zone RU1 and Zone E3</b>	<i>Not applicable</i>
<b>Clause 4.3 Height of buildings</b>	<i>Not adopted</i>
<b>Clause 4.4 Floor Space Ratio</b>	<i>Not adopted</i>
<b>Clause 4.5 Calculation of floor space ratio and site area</b>	<i>Not adopted</i>

**Part 5: Miscellaneous provisions**

<b>Provision</b>	<b>Comment</b>
<b>Clause 5.1 Relevant acquisition authority</b>	<i>Noted</i>
<b>Clause 5.2 Classification and reclassification of public land</b>	<i>Noted</i>
<b>Clause 5.3 Development near zone boundaries</b>	<i>Not applicable</i>
<b>Clause 5.4 Controls relating to miscellaneous permissible uses</b>	<i>Not applicable</i>
<b>Clause 5.5 Controls relating to secondary dwellings on land in a rural zone</b>	<i>Not adopted</i>
<b>Clause 5.6 Architectural roof features</b>	<i>Not adopted</i>
<b>Clause 5.7 Development below mean high water mark</b>	<i>Not applicable</i>
<b>Clause 5.8 Conversion of fire alarms</b>	<i>Noted</i>
<b>Clause 5.9 , 5.9AA</b>	<i>Repealed</i>
<b>Clause 5.10 Heritage conservation</b>	<i>The site does not contain any known items of Environmental Heritage Significance.</i>
<b>Clause 5.11 Bush fire hazard reduction</b>	<i>Noted</i>
<b>Clause 5.12 Infrastructure development and use of existing buildings of the Crown</b>	<i>Noted</i>
<b>Clause 5.13 Eco-tourist facilities</b>	<i>Not applicable</i>
<b>Clause 5.14 Siding Spring Observatory—maintaining dark sky</b>	<i>Not adopted</i>
<b>Clause 5.15 Defence communications facility</b>	<i>Not adopted</i>
<b>Clause 5.16 Subdivision of, or dwellings on, land in certain rural, residential or environmental protection zones</b>	<i>Not applicable to the proposed development or to Zone RU5 – Village</i>
<b>Clause 5.17 Artificial waterbodies in environmentally sensitive areas in areas of operation of irrigation corporations</b>	<i>Not applicable</i>
<b>Clause 5.18 Intensive livestock agriculture</b>	<i>Noted</i>
<b>Clause 5.19 Pond-based, tank-</b>	<i>Not applicable</i>

Provision	Comment
based and oyster aquaculture	
Clause 5.20 Standards that cannot be used to refuse consent – playing and performing music	<i>Not applicable</i>
Clause 5.21 Flood planning	<i>Noted. The subject land is not located in a flood planning area</i>
Clause 5.22 Special flood considerations	<i>Not adopted.</i>

### **Part 6: Additional local provisions**

Provision	Comment
Clause 6.1 Earthworks	<i>Noted. No earthworks are required.</i>
Clause 6.2 (Repealed)	<i>Repealed</i>
Clause 6.3 Terrestrial biodiversity	<i>Not applicable</i>
Clause 6.4 Riparian land and watercourses	<i>Not applicable</i>
Clause 6.5 Wetlands	<i>Not applicable</i>
Clause 6.6 Development on riverbeds and banks of the Murray River	<i>Not applicable</i>
Clause 6.7 Development on river front areas	<i>Not applicable</i>
Clause 6.8 Airspace operations	<i>Not applicable</i>
Clause 6.9 Development in areas subject to aircraft noise	<i>Not applicable</i>
Clause 6.10 Essential Services	<i>Complies. The subject land has suitable road access and is also connected to legal points of discharge. It also has access to water, sewer and services from existing assets currently available to the land.</i>
Clause 6.11 Development near explosive storage area	<i>Not applicable</i>

### **Schedules**

Provision	Comment
Schedule 1 Additional permitted uses	<i>Not applicable</i>
Schedule 2 Exempt development	<i>Not applicable</i>
Schedule 3 Complying development	<i>Noted</i>
Schedule 4 Classification and reclassification of public land	<i>Not applicable</i>

<b>Schedule 5 Environmental heritage</b>	<i>Noted</i>
<b>Schedule 6 Pond- based and tank based aquaculture</b>	<i>Not applicable</i>

#### 4.2.1 (a)(ii) Proposed instruments

*Comment:* There are a number of draft amendments to BLEP 2013 that have been the subject of public consultation under the Act. While these draft amendments apply to land within Berrigan Shire Council it is noted that none of these Amendments specifically change the provisions affecting the subject land.

#### 4.2.1 (a)(iii) Any development control plan

*Comment:* The Berrigan DCP 2014 applies to land within the township of Finley. Relevant to this Development Application are the following Parts of the DCP:

- Part 2 – Residential Development policy (Berrigan DCP 2014)

#### Part 2.0 – Residential Development

*Comment:* The following Table addresses the various subdivision issues as identified by the DCP.

<b>Section 2 – Residential Development (DCP Clause 2)</b>	
<b>Provision / Objectives</b>	<b>Comment</b>
<p><b>2.1 – Neighbourhood Character</b></p> <ul style="list-style-type: none"> <li>• Provide for a mix of compatible dwelling types;</li> <li>• Create aesthetically pleasing residential neighbourhoods;</li> <li>• Residential areas providing high levels of amenity;</li> <li>• Encourage higher density housing to be located in close proximity of town centres;</li> <li>• Ensure a transition in density from lower to higher density residential areas;</li> <li>• Maintain the character of existing average and lower density residential neighbourhoods</li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li>• The proposed alterations and additions to a dwelling house is considered to be of Average density in accordance with the provisions set out in the DCP. Average density is described as being generally but not exclusively single detached dwellings located on urban sized lots (600m<sup>2</sup> to 1500m<sup>2</sup>).</li> <li>• Dwelling houses in the residential locality are generally predominantly single storey, situated on low density allotments. The alterations and additions to the existing single storey dwelling house will not change the character of dwellings in the neighbourhood, and will result in the dwelling house being retained as a single storey home on a low density, spacious lot.</li> <li>• The additions to the dwelling are relatively modest and are in keeping with the existing scale, density, character and most setbacks of the neighbourhood. The additions to the dwelling seek to enhance the amenity of the dwelling in the streetscape through</li> </ul>

<b>Section 2 – Residential Development (DCP Clause 2)</b>	
<b>Provision / Objectives</b>	<b>Comment</b>
	<i>upgrading the appearance and aesthetics of the ageing single storey dwelling on the land. Construction of the alterations and additions to the dwelling will be finished to a high standard, enhancing the amenity of the streetscape and the residential neighbourhood.</i>
<p><b>2.2 – Streetscape</b></p> <ul style="list-style-type: none"> <li>• <i>Residential design that makes a positive contribution to the streetscape;</i></li> <li>• <i>The provision of passive surveillance to the street;</i></li> <li>• <i>The integration of new development into the streetscape and neighbourhood.</i></li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li>• <i>The proposal seeks to alter the existing floor plan layout, and integrate new additions to provide a more functional and practical floor plan. Further the alterations and additions will upgrade and modernize the appearance of the dwelling house within the streetscape, resulting in an increased positive contribution to the character and amenity of the residential area.</i></li> <li>• <i>The habitable rooms of the dwelling house, including the Living Room and Bedroom 1 will continue to front to the Dawe Avenue primary street, providing an active frontage and passive surveillance to the street.</i></li> <li>• <i>The bulk and scale of the additions to the dwelling are generally considered to be in keeping with the prevailing scale of other detached dwelling houses in the immediate locality.</i></li> <li>• <i>The width of the proposed double garage door is 6m wide, which equates to 30% the width of the building frontage.</i></li> </ul>
<p><b>2.3 – Landscaping</b></p> <ul style="list-style-type: none"> <li>• <i>Front landscaping that contributes to an active streetscape;</i></li> <li>• <i>Enhancement of the natural environment;</i></li> <li>• <i>Reduction in run- off from allotments;</i></li> <li>• <i>Landscaping that contributes to the solar efficiency of the dwelling.</i></li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li>• <i>The wide and spacious primary street setback of the dwelling house will be preserved (7.54m setback) promoting an active frontage to the street. The site coverage of all solid roofed structures inclusive of the increased floor area of the dwelling resulting from the proposed additions is 29% of the allotment area. Therefore, more than 15% of the entire allotment area will remain as open, uncovered space that is penetrable to water. There are no existing mature trees on the subject land.</i></li> <li>• <i>The site will be furnished with grass and</i></li> </ul>

<b>Section 2 – Residential Development (DCP Clause 2)</b>	
<b>Provision / Objectives</b>	<b>Comment</b>
	<p><i>native plantings across the site so as to assist with stormwater runoff from hard stand areas. The dwelling house will be fitted with gutters and downpipes to manage stormwater runoff appropriately.</i></p> <ul style="list-style-type: none"> <li><i>The landscaped front yard and rear yards will contribute to solar efficiency for the dwelling by balancing out any heat island that might be created by hard stand areas on the allotment such as the double width driveway. Although not required under the DCP provisions for Average density dwellings, the site plan provided by OZ Building Design dated 06/10/2021 (see Appendix 1) also provides a landscaping plan to demonstrate how the subject site will be landscaped upon completion of the proposed development. In addition to grassed areas to the front and rear yards, drought tolerant native plants will be installed around the boundary fence lines to help enhance the amenity of the site.</i></li> </ul>
<p><b>2.4 – Private Open Space</b></p> <ul style="list-style-type: none"> <li><i>A private outdoor space for residents;</i></li> <li><i>Practical and useable outdoor areas for residents;</i></li> <li><i>Outdoor areas that enhance residential amenity;</i></li> <li><i>Private outdoor areas to maximise solar access.</i></li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li><i>Upon completion of construction of the additions, the dwelling house will be able to provide an area of Private Open Space in excess of 60 square metres at the rear of the dwelling house (i.e not visible from a public place or from an adjacent neighbouring property). The minimum dimension for the available Private Open Space in the rear yard is 3.7m wide, which is only a very minor departure from the minimum 4m dimension requirement. This departure will not be visually noticeable upon completion of construction.</i></li> <li><i>With regard to solar access, the dwelling house is oriented to front to the north-east and so Private Open Space is located oriented to the south. From 9am to 12 noon, shadow cast by the dwelling on the winter solstice will fall towards the western side of the allotment out towards the Donaldson secondary street. As the sun passes overhead in a westerly direction, shadow in the afternoon on the winter solstice will be</i></li> </ul>

<b>Section 2 – Residential Development (DCP Clause 2)</b>	
<b>Provision / Objectives</b>	<b>Comment</b>
	<p>cast towards the eastern side of the allotment. The additions are only single storey in scale and will not have the same shadowing impact that a two storey addition may have during the winter solstice. Having considered the single storey scale of the proposed additions, it is determined that the available Private Open Space can achieve at least 3 hours of direct sunlight between 9am and 3pm on the winter solstice.</p> <ul style="list-style-type: none"> <li>The rear yard Private Open Space is directly accessible from the Family Room proposed as part of the additions to the existing dwelling floor plan.</li> </ul>
<p><b>2.5 – Building Setbacks</b></p> <ul style="list-style-type: none"> <li>Attractive streetscapes through consistency in front building setbacks;</li> <li>The maintenance of existing character in residential areas (e.g. average density, lower density, etc);</li> <li>Adequate separation between dwellings through side setbacks.</li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li>The front verandah of the existing dwelling will remain and will be incorporated into the new additions. Therefore, no articulated zone in front of the building setback is required. The primary street setback to the front verandah and front wall of the new additions will be 7.54m.</li> </ul> <p><i>Does Not Comply</i></p> <ul style="list-style-type: none"> <li>Whilst the dwelling primary street setback of 7.54m complies with the DCP requirement for a minimum of a 4.5m building line setback, the proposed dwelling additions will be located only 1m setback from the Donaldson Street secondary property boundary. Unfortunately, there is little scope to reconfigure the additions to achieve a 3m setback from the Donaldson Street property boundary as the exterior walls of the existing dwelling house will be adapted to form part of the new interior walls for the reconfigured floor plan.</li> </ul> <p><i>It is also noted that the width of the Donaldson Street Council verge is approximately 7.2m wide from the side property boundary to the kerb line. Given the very wide secondary street verge, it is requested that the reduced setback of 1m be given consideration as the 7.2m wide Council verge provides a similar visual appearance in the streetscape of having achieved a wide</i></p>



<b>Section 2 – Residential Development (DCP Clause 2)</b>	
<b>Provision / Objectives</b>	<b>Comment</b>
	<p><i>setback from Donaldson Street. The wide, substantial Council verge offers the visual appearance of a achieving a greater secondary street setback. Additionally, it is proposed that the reduced setback to the secondary street be softened through increased landscaping to the front and rear yards, including native plantings along the Donaldson Street side boundary and around the corner apex to the Dawe Avenue frontage to enhance the visual amenity of the dwelling and it's appearance within the streetscape.</i></p> <p><i>It is worth noting that there are no other residential dwellings opposite the subject land on the western corner of Donaldson Street that also have a similar secondary frontage. A reserve is located on Donaldson Street, opposite the subject site to the west. Additionally, a bowls club/ RSL is located on the northern side of the Dawe Avenue primary street. Therefore, there are no other dwelling houses located on similar corner lots in the immediate locality that could result in a change to the character of building line setbacks to secondary street boundaries. On this basis, given that there are no other dwellings on the opposite Donaldson Street corner or directly across from the Dawe Avenue frontage, the subject dwelling house will be the only dwelling in the immediate locality to be impacted upon by the shortfall in the secondary street setback. It is also noted that the dwelling house on the neighbouring allotment directly to the south has been demolished and this allotment is currently vacant. Therefore, no primary street building line is demonstrated at present on this southern neighbouring allotment that may impact on considering a closer secondary street setback to the Donaldson Street boundary.</i></p> <p><i>Complies</i></p> <ul style="list-style-type: none"> <li>• <i>The proposed double garage that will replace the existing single carport does not extend forward of the front building line of the dwelling.</i></li> </ul>



<b>Section 2 – Residential Development (DCP Clause 2)</b>	
<b>Provision / Objectives</b>	<b>Comment</b>
	<ul style="list-style-type: none"> <li>Side and rear setbacks of the proposed additions (on sides that are not a secondary street) will satisfy minimum building setback standards in accordance with the Building Code of Australia.</li> </ul>
<p><b>2.6 – Car parking &amp; Access</b></p> <ul style="list-style-type: none"> <li>Sufficient on-site parking for residents and their visitors;</li> <li>Safe movement of vehicles within a site;</li> <li>Adequate space provided in front of garages for overflow parking;</li> <li>High control of construction and appearance of hardstand areas associated with vehicle movement and parking.</li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li>Onsite car parking is achieved, providing at least two covered parking spaces in the proposed double garage. Additionally, the site will be able to provide two uncovered visitor parking spaces on the driveway. The dwelling and double garage will be set back a minimum distance of 7.54m from the primary street boundary, providing sufficient space for visitor car parks on the driveway.</li> <li>The subject land currently has an existing 3m wide single driveway crossover that will be converted to a 6m wide double width driveway for access to the proposed double garage that will replace the single, open carport attached to the existing dwelling.</li> <li>The proposed widened driveway will be constructed from concrete materials and finished to a high standard so as to preserve the amenity of the residential area and assist with appropriate stormwater run off from hard stand areas.</li> <li>The proposed double garage (under main roof) dimensions will be: 7.5m wide x 9.55m long, satisfying the provisions for minimum dimensions for double garages.</li> </ul>
<p><b>2.7 – Site Facilities</b></p> <ul style="list-style-type: none"> <li>Site facilities not to detract from the public aesthetics of the building;</li> <li>Site facilities not to be detrimental to residential amenity.</li> </ul>	<p><i>Complies.</i></p> <p><i>There are no controls applicable to Average density development.</i></p>
<p><b>2.8 – Security</b></p> <ul style="list-style-type: none"> <li>Living environments that enhance residents' feelings of safety and security;</li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li>The site layout presents to the primary street and minimises risk to personal safety, crime and vandalism.</li> </ul>

<b>Section 2 – Residential Development (DCP Clause 2)</b>	
<b>Provision / Objectives</b>	<b>Comment</b>
<ul style="list-style-type: none"> <li><i>Buildings and layout designs that allow surveillance of common and public spaces by residents;</i></li> <li><i>Environments that reduce opportunistic crime.</i></li> </ul>	<ul style="list-style-type: none"> <li><i>The primary street fronting layout enables residents to survey the street and adjacent public areas offering passive surveillance of the residential neighbourhood.</i></li> <li><i>Adequate lighting shall be provided to the front of the dwelling for added security.</i></li> <li><i>Private Open Space areas are primarily accessible from inside the dwelling house. Rear yard spaces are bounded by high level fencing and the existing outbuilding located at the rear of the allotment.</i></li> </ul>
<p><b>2.9 – Privacy</b></p> <ul style="list-style-type: none"> <li><i>The protection of privacy and amenity of neighbouring properties;</i></li> <li><i>Privacy and amenity for residents within medium density developments.</i></li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li><i>The proposed dwelling alterations and additions relate to single storey construction only and will not have a floor level higher than 1m above the existing ground level. The subject site is relatively flat will not require significant amounts of cut or fill to lower or raise the levels of the site. None of the habitable room windows in the altered floor plan for the dwelling will overlook to adjacent neighbouring properties.</i></li> <li><i>No balconies, decks or verandahs are proposed that would require the addition of a privacy screen.</i></li> <li><i>External lighting to the property will be kept to a minimum and will not produce unreasonable light spill to adjacent neighbouring properties.</i></li> </ul>
<p><b>2.10 – Energy Efficiency</b></p> <ul style="list-style-type: none"> <li><i>Buildings to meet projected user requirements for daylight access;</i></li> <li><i>Siting and design buildings to promote energy efficiency.</i></li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li><i>Solar orientation is considered to be achieved. The dwelling house fronts to the north which provides sunlight to habitable rooms at the front of the dwelling. Due to the existing orientation of the allotment and the existing dwelling, it is not possible to orient rear Private Open Space areas to the north. Notwithstanding that Private Open Space is located on the south side of the dwelling, it is considered that the rear recreational yard space will continue to receive sufficient sunlight for at least 3 hours between 9am and 3pm on the winter solstice.</i></li> </ul>

<b>Section 2 – Residential Development (DCP Clause 2)</b>	
<b>Provision / Objectives</b>	<b>Comment</b>
	<ul style="list-style-type: none"> <li><i>The proposed dwelling additions are of single storey construction only, with general wall heights of only 2.55m above the finished floor level presenting to the primary street and located adjacent to side boundaries. The rear wall of the additions will be increased in height to 3.2m to provide for an internal raised ceiling, however this will not impact upon neighbouring properties to the east and south as this taller rear facing wall will be set back from the southern rear boundary by more than 7m, and set back from the eastern and western side boundaries by 3.7m respectively. As the height of these walls are relatively modest in scale, the shadow impact cast is expected to be minimal. It is therefore anticipated that that shadow diagrams will not need to be provided as the extent of shadow cast by the dwelling walls is not considered to be excessive or unreasonable. As there are no adjacent neighbouring residential properties to the north or west, and the southern neighbouring allotment is currently vacant, the extent of shadow cast by the dwelling is considered to be minimal. Additionally, any shadowing cast is unlikely to present a detrimental shadowing impact to the eastern adjoining neighbour.</i></li> </ul>
<p><b>2.11 – Outbuildings</b></p> <ul style="list-style-type: none"> <li><i>Outbuildings not to be detrimental to residential amenity;</i></li> <li><i>Outbuildings to be in proportion with the size of the lot they are placed.</i></li> </ul>	<p><i>Complies.</i></p> <ul style="list-style-type: none"> <li><i>The proposed double garage will be under the main roof of the reconfigured dwelling house. The development proposal does not involve the construction of a freestanding outbuilding. The proposed double garage under main roof will be brick veneer construction to marry in with the proposed brick veneer façade of the dwelling house. The total roof height of the garage is commensurate with the overall total roof height of the dwelling house.</i></li> </ul>

#### **4.2.1 (a)(iii) Any Planning Agreements**

*Comment:* *No planning agreements apply.*

#### **4.2.1 (a)(iv) The regulations**

*Comment: The regulations have been considered in the assessment of this application. It is considered that the application is consistent with the objectives of the regulations.*

#### **4.2.2 (b) the likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality.**

*Comment: There will be no adverse impacts on either the natural or built environments as a consequence of approval of this proposal for alterations and additions to the existing dwelling house. The single storey design is responsive to the size and shape of the allotment, and will have little or no impact on adjoining properties or the immediate neighbourhood. The subject land is relatively flat and is already adequately serviced to an appropriate standard.*

*Refer also to Statement of Environmental Effects. It is submitted that the land does not provide any significant habitat that would necessitate a flora and fauna assessment in respect of the proposed alterations to the dwelling house.*

*From an analysis of relevant sections of the Berrigan Local Environmental Plan 2013 it is clear that the proposal is consistent with the provisions of the LEP.*

#### **4.2.3 (c) The suitability of the site for the development**

*Comment: Refer to above discussion. The subject land contains an existing dwelling house that is proposed to be modified to provide a more functional and practical dwelling house for the occupants of the land. The development proposal represents an appropriate outcome for the site.*

#### **4.2.4 (d) any submissions made in accordance with this Act or the regulations,**

*Comment: This matter will be dealt with by Council as a part of the due process.*

#### **4.2.5 (e) The public interest.**

*Comment: It is contended that there is nothing contrary to the public interest that would prevent Council making a favourable determination in this matter. No detrimental issues exist in relation to the public - private land interface, including frontage to the road network or adjacent public recreational areas.*

### **5. STATEMENT OF ENVIRONMENTAL EFFECTS**

Clause 2(1)(c) of Part 1 of Schedule 1 to the Environmental Planning and Assessment Regulation 2000 provides that a statement of environmental effects must accompany a development application.

Subclause 2(4) specifies the matters to be addressed in a statement of environmental effects as follows:

- (a) the environmental impacts of the development,*
- (b) how the environmental impacts of the development have been identified,*

(c) the steps taken to protect the environment or to lessen the expected harm to the environment,

(d) any matters required to be indicated by any guidelines issued by the Director-General for the purpose of this clause.

It is noted that there are no guidelines issued by the Director-General applicable to this proposal.

## 5.1 Impact Identification

The following assessment of impacts associated with the proposed development, have been identified by way of site analysis and consideration of Council Planning instruments and policy.

The development is considered to have the following environmental effects.

- **Context and siting** – Satisfactory. The proposed alterations and additions are considered to be broadly consistent with the overall residential layout of the immediate locality. There are no other dwelling houses located to the direct west or north of the subject land which may influence the building line setback to the Donaldson Street secondary frontage. Additionally, the council verge along Donaldson Street is approximately 7m wide, creating the presence of a greater secondary street setback than is proposed. The siting of the dwelling with a reduced setback to the secondary road frontage is therefore unlikely to have any detrimental effects upon the residential locality as there are no other dwellings immediately adjacent that have a secondary street frontage to Donaldson Street to maintain a consistent building line setback.
- **Design** – Satisfactory. The alterations and additions to the dwelling will utilise the existing floor plan layout to create a larger, more functional internal living space for the occupants of the dwelling house. The design and layout of the additions are constrained by the existing external dwelling walls that will be adapted to become internal walls for the living room, kitchen and Bedroom 1. A large freestanding outbuilding of approximately 132m<sup>2</sup> (DA2021/153) is also situated to the rear of the allotment further constraining the dwelling design in being able to extend towards the rear without removing a substantial amount of private open space. The design response is therefore considered to be responsive to the constraints of the boundaries of land and width of the allotment, and seeks to make the best use of the footprint of the existing dwelling.
- **Environmental Impacts** – Satisfactory. There are no elements of critical habitat that will be impacted upon nor will the proposal impact upon any threatened species, populations or ecological communities, or their habitats.
- **Natural Environment** – Satisfactory. The development will not adversely impact upon the low density residential setting and/or on native vegetation.
- **Built Environment** – Satisfactory. As previously noted the proposed dwelling additions and overall dwelling layout is considered to be commensurate with the intended use of the land for residential purposes.
- **Social & Economic Impacts** – Satisfactory. The proposal is unlikely to detrimentally impact upon social or economic factors in the residential locality.

- **Amenity** – Satisfactory. It is submitted that there will be no adverse impact upon the amenity of the locality. The subject land is within an existing residential area that is characterised by predominantly low density allotments containing single storey, detached dwellings. The existing dwelling is an older style, single fronted cottage of which the alterations and additions will provide for a modernized and updated appearance in the streetscape that is in keeping with the prevailing character of other dwellings in the locality. It is not considered that the proposed alterations and additions will impact the amenity of existing or future residences in terms of impingement of views, bulk and scale impact or loss of privacy. The alterations and additions are considered to be well designed for the shape of the allotment and the footprint of the existing dwelling.
- **Hazardous Materials** – Satisfactory. No issues raised.
- **Access & Traffic** – Satisfactory. It is not anticipated that the alterations to the dwelling will create an onstreet parking issue as the proposed double garage will allow for covered onsite parking for 2 vehicles plus allow room for two uncovered visitor parking spaces on the new driveway. The alterations to the dwelling are not expected to cause undue disruption to traffic and/or movements to the wider road network. The design layout will ensure that access ways front to the public realm to ensure safety and security.
- **Noise** – Satisfactory. No additional noise is anticipated within the locality over and above existing general background levels.
- **Waste** – Satisfactory. Any waste generated by the occupation of the dwelling is expected to continue to be commensurate with normal household levels and will continue to be removed under Council's normal kerbside arrangements.
- **Heritage** – Not applicable. The site is not subject to any heritage conservation provisions.
- **Aboriginal Cultural Heritage** – Satisfactory. No known items identified on the subject land.
- **Bushfire Hazard**: - Not applicable. The land is not identified as being bush fire prone.
- **Water Quality & Stormwater** – Satisfactory. The site discharges to a legal point to Council's satisfaction.
- **Soils** – Satisfactory. No issues raised
- **Flora & Fauna** – Satisfactory. No issues raised.
- **Utilities** – Satisfactory. The site is already connected to all required services.
- **Safe Design** – Satisfactory. The dwelling design provides for presentation to the primary street for public surveillance.

## 5.2 Impact Minimisation

*Comment:* No adverse impacts are identified that would preclude approval of the application subject to appropriate conditions.

## **6. CONCLUDING COMMENTS**

The proposal is seen as a relatively straightforward planning proposal that is consistent with relevant aspects of the Berrigan LEP 2013 and DCP 2014. The proposal represents an orderly planning outcome that seeks to create a modest scale residential dwelling house that provides a more functional and practical floor plan layout for the occupants of the dwelling without dominating or detracting from the streetscape character.

The proposal will not adversely impact on the existing streetscape and/or neighbourhood character and otherwise represents an outcome consistent with site context and land use arrangements within the locality.

**AMY MORDEN MPIA  
SENIOR PLANNER  
14 October 2021  
EDM Ref: 21005500**



# **APPENDIX 1**

## **PROPOSED ALTERATIONS AND ADDITIONS PLAN SET**



**SITE CONTEXT PLAN**  
**LOT 17 DP247524**  
**18 DAWE AVENUE**  
**FINLEY 2713**



**NOTE:**  
The cadastre has been laid over an aerial image for presentation purposes only.  
The aerial image is intended as a visual aid only and may not be an accurate representation of ground conditions. Title survey must be undertaken to accurately verify the location of any boundary shown hereon.

Drawing No. 210055\_DA01\_13Oct21

Scale 1:250

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SHEET  
1 OF 1

Original  
Sheet

A3



**DESIGN RESPONSE**  
**LOT 17 DP247524**  
**18 DAWE AVENUE**  
**FINLEY 2713**



**NOTE:**  
The cadastre has been laid over an aerial image for presentation purposes only.  
The aerial image is intended as a visual aid only and may not be an accurate representation of ground conditions. Title survey must be undertaken to accurately verify the location of any boundary shown hereon.

Drawing No. 210055\_DA01\_13Oct21

Scale 1:250

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SHEET  
1 OF 1

Original  
Sheet

**A3**



**BASIX PROVISIONS:**

**Rainwater Tank**

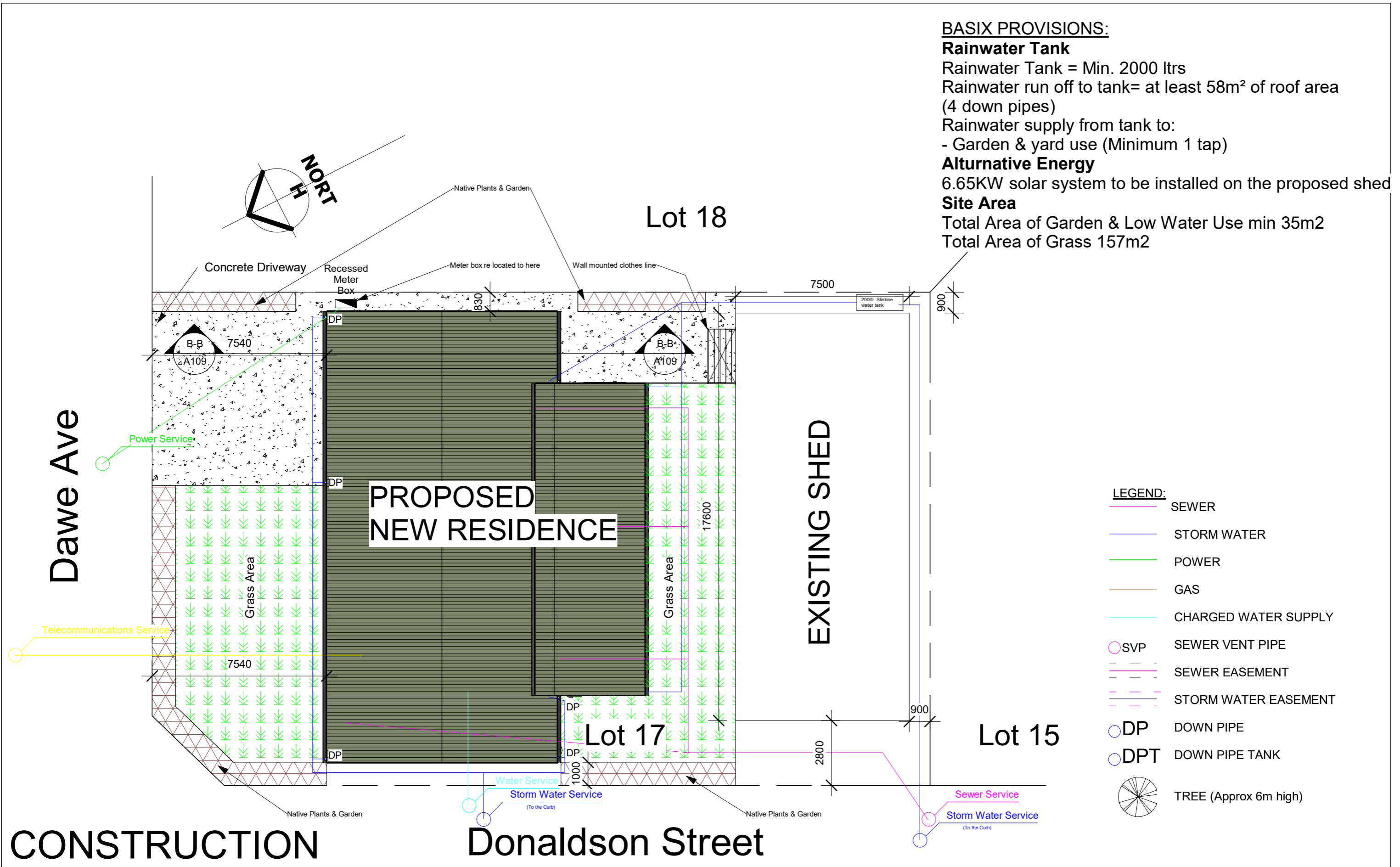
Rainwater Tank = Min. 2000 ltrs  
 Rainwater run off to tank= at least 58m<sup>2</sup> of roof area  
 (4 down pipes)  
 Rainwater supply from tank to:  
 - Garden & yard use (Minimum 1 tap)

**Alternative Energy**

6.65KW solar system to be installed on the proposed shed

**Site Area**

Total Area of Garden & Low Water Use min 35m<sup>2</sup>  
 Total Area of Grass 157m<sup>2</sup>



**LEGEND:**

- SEWER
- STORM WATER
- POWER
- GAS
- CHARGED WATER SUPPLY
- SVP SEWER VENT PIPE
- SEWER EASEMENT
- STORM WATER EASEMENT
- DP DOWN PIPE
- DPT DOWN PIPE TANK
- ⊙ TREE (Approx 6m high)

**CONSTRUCTION**

**Donaldson Street**

**OZ Building Design**

DESIGNER DETAILS:  
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 Address: 14 Riley Court, Tocumwal NSW 2714  
 Phone: 0429830209  
 Email: mattoz@ive.com

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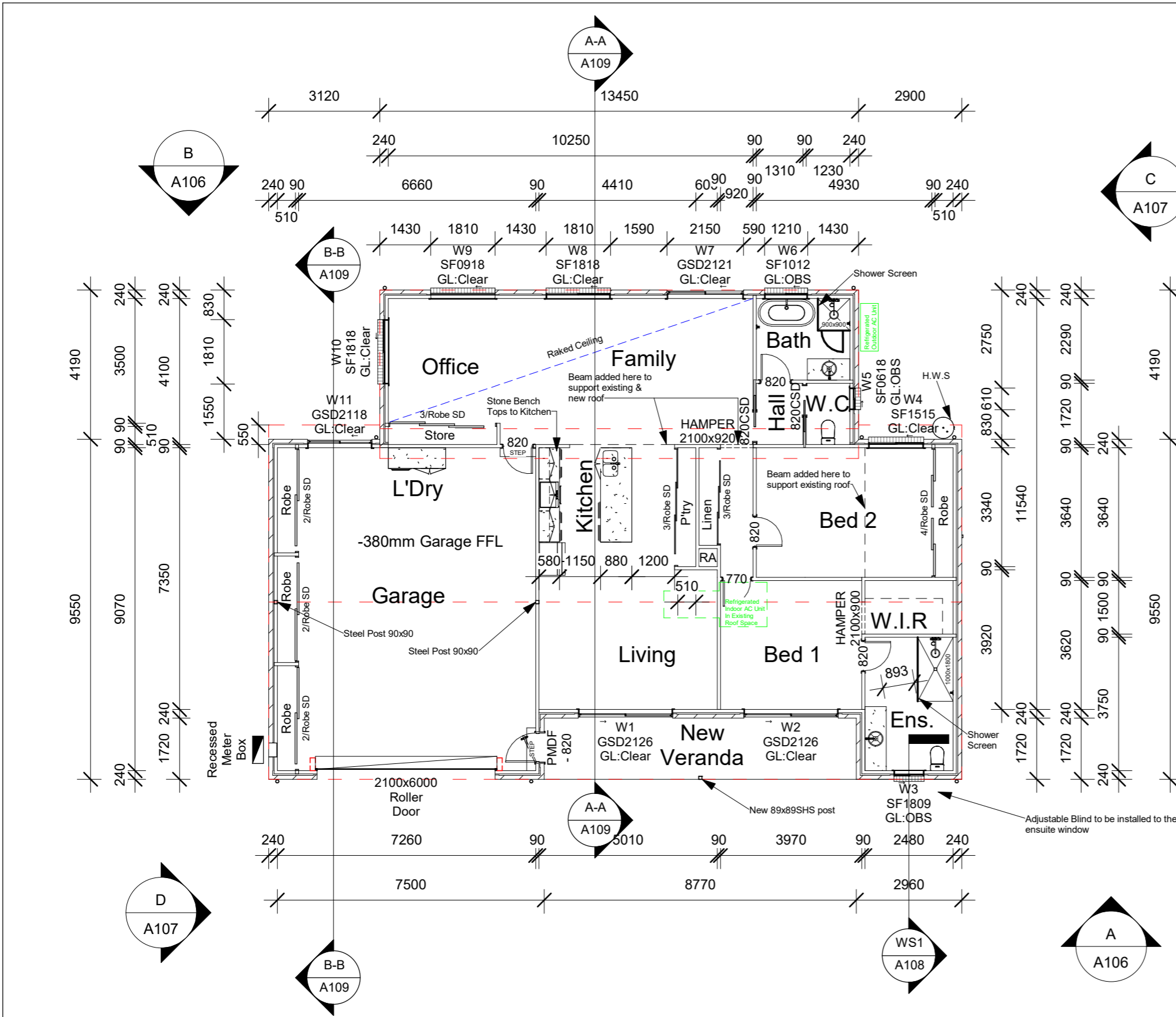
AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)

**SITE PLAN**

Proposed Extension For  
 Laurie Fyffe At  
 Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A101	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 150	ALPINE AREA:	No	



- LEGEND:**
- SVP SEWER VENT PIPE
  - FW FLOOR WASTE

- PROVISIONS:**
- Heating & Cooling - Ducted Refrigerated Heating & Cooling Unit
  - Laundry taps mounted under bench.
  - Stone Bench tops to kitchen.
  - Underfloor heating to ensuite and bathroom.

- BASIX PROVISIONS:**
- Fixtures**  
Min. required:
- Showerheads = 3 Stars.
  - Toilet Systems = 3 Stars.
  - Kitchen Tapware = 3 Stars.
  - Basin Tapware = 3 Stars.
  - Electric H.W.S
  - Electric Cooktop (600mm) & Electric Oven (600mm).
- Other**
- Artificial lighting throughout the dwelling must be primary LED lit.
  - Fixed Outdoor Clothes Drying Line.
  - All glazing to comply with AS1288 & AS2047

- NOTES:**
- All external walls 240mm unless otherwise specified.
  - All internal walls 90mm unless otherwise specified.
  - Finished floor level approx 380mm above finished ground level.
  - 2550mm Ceiling Height to residence.
  - Colorbond roofing to AS1562.1 at 15° pitch to steel trusses @900mm ctrs.
  - Timber cladding installed to AS1686, Brickwork Cladding installed to AS3700
  - All gutters installed to AS3500.3
  - All waterproofing installed to AS3740 & AS4654
  - All hampers 2100mmH unless otherwise specified.
  - Square set plaster to ensuite & Bathroom
  - All internal doors 2040mmH unless otherwise specified.
  - No Eave to residence & addition & 450mm eave over highlight windows.
  - Smoke alarm device to be installed adjacent to bedroom areas in accordance with A.S.3786 & Part 3.7.2 of the BCA.
  - All condensation & ventilation to comply with the BCA
  - All demolished existing services to be disconnected by licensed tradesman and new services ran to suit new plans.

**CONSTRUCTION NOTE:** All dimensions to be confirmed on site by builder

**OZ Building Design**

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Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)

**NEW FLOOR PLAN**

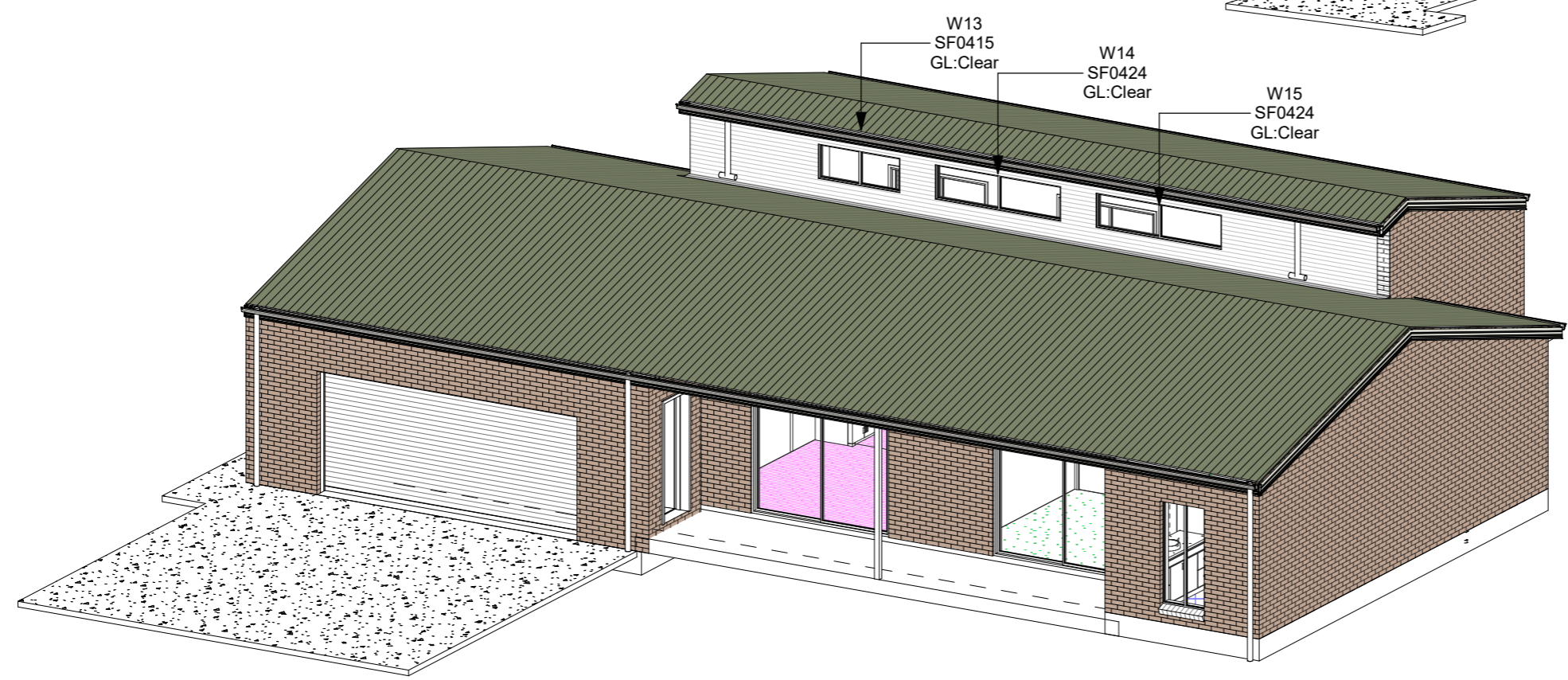
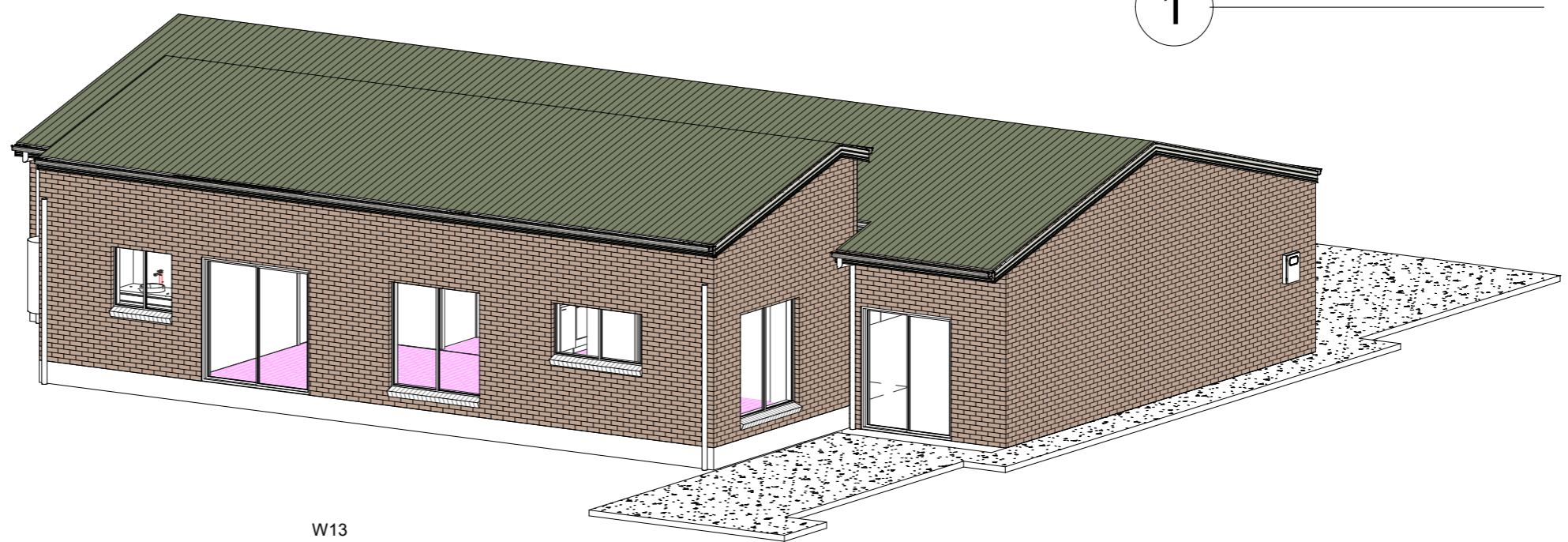
Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A102	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 125	ALPINE AREA:	No	





1 3D View 1



2 3D View 2

# CONSTRUCTION

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Existing Veranda & Carport		Demolish	TOTAL	242M2	26SQ

(Drawing Title)

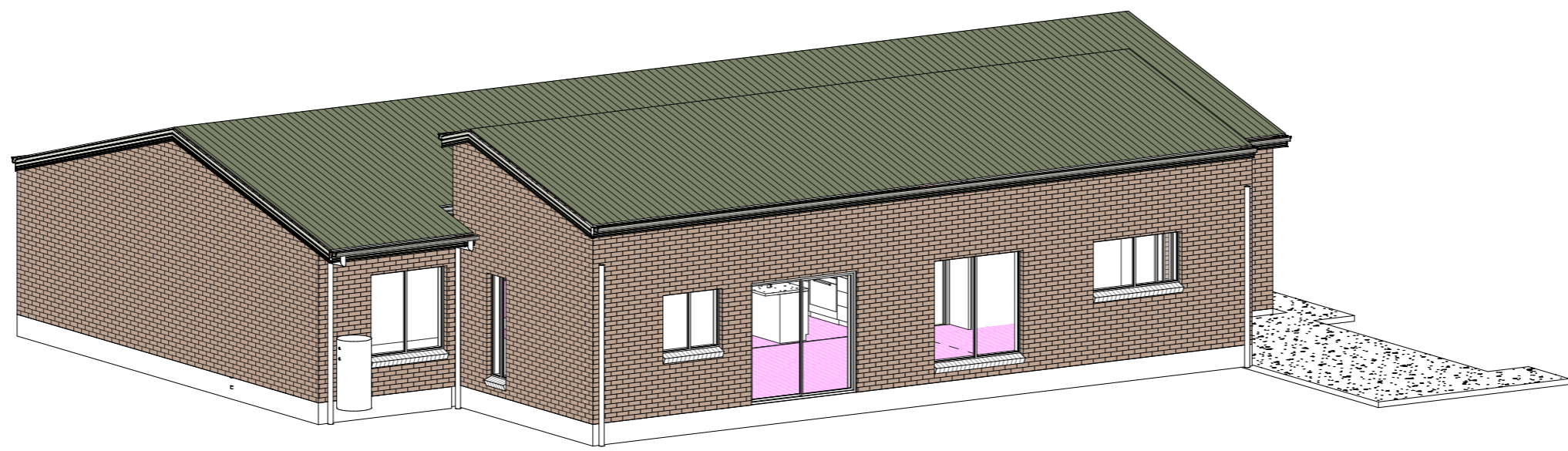
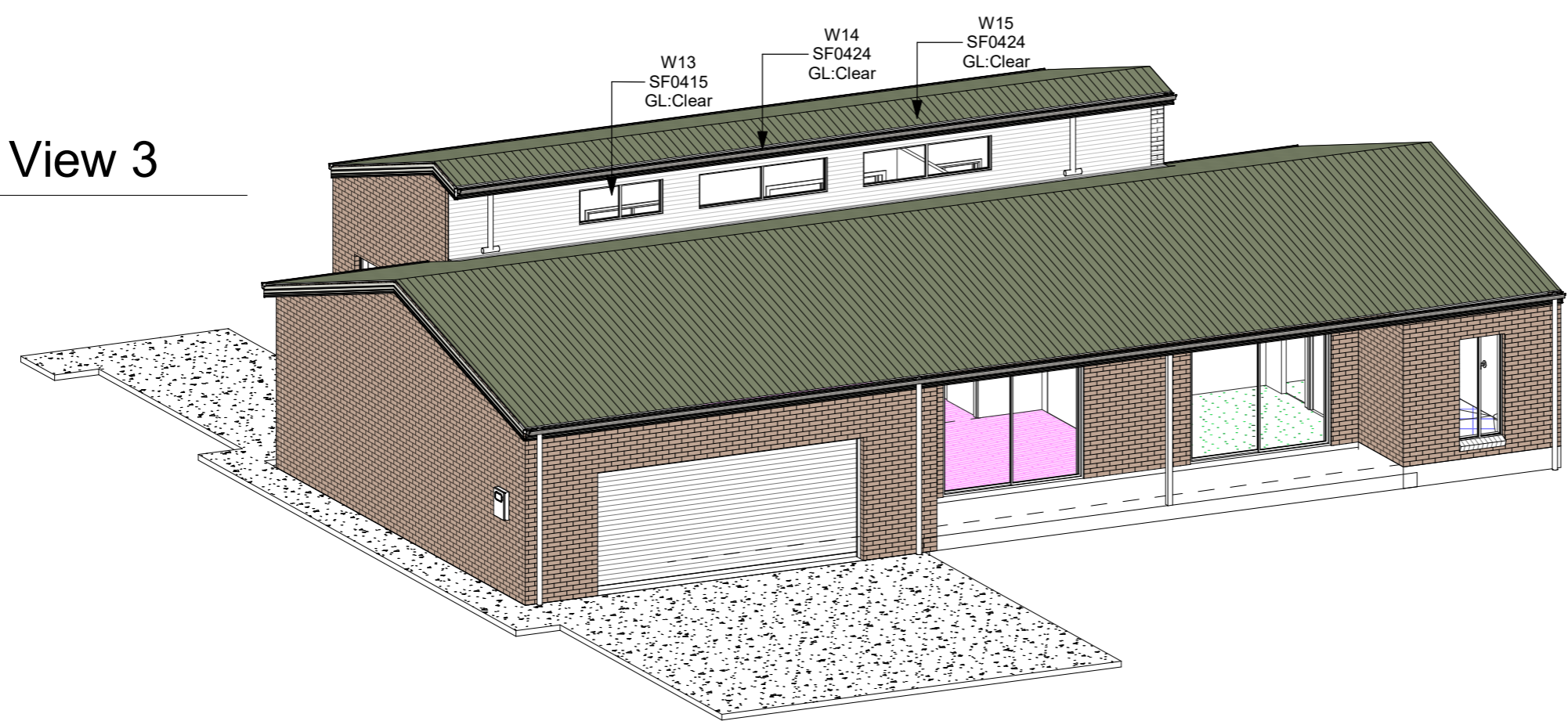
## 3D ELEVATIONS - Sheet 1

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A104	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:		ALPINE AREA:	No	

3

3D View 3



4

3D View 4

# CONSTRUCTION

**OZ Building Design**

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Existing Veranda & Carport		Demolish	TOTAL	242M2	26SQ

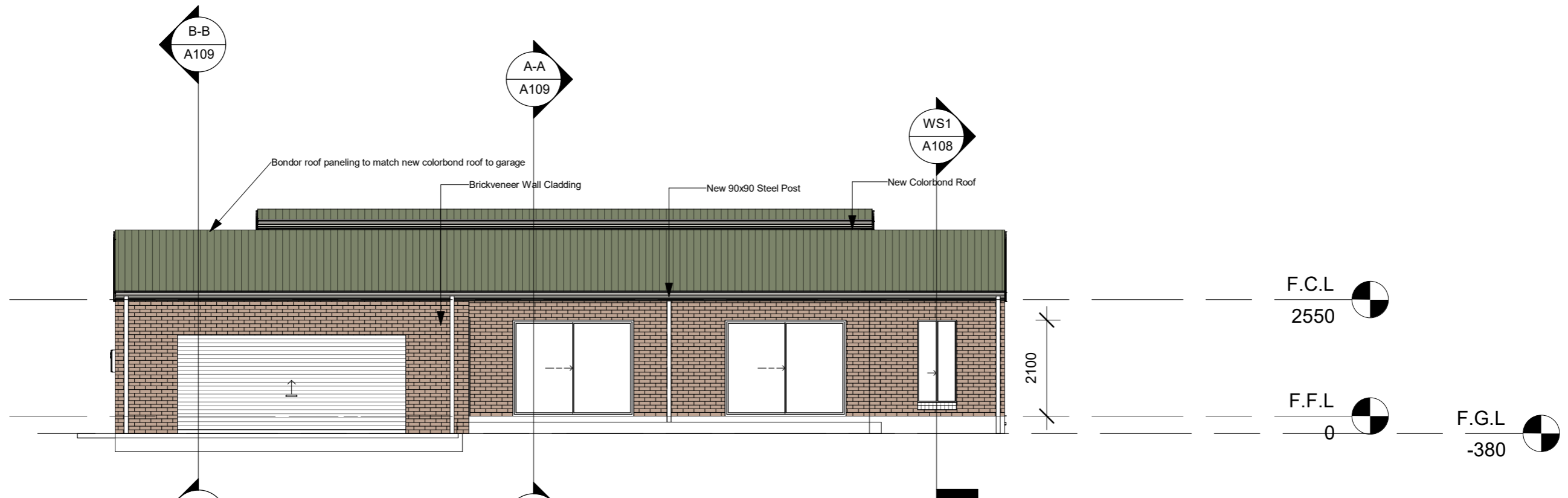
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## 3D ELEVATIONS - Sheet 2

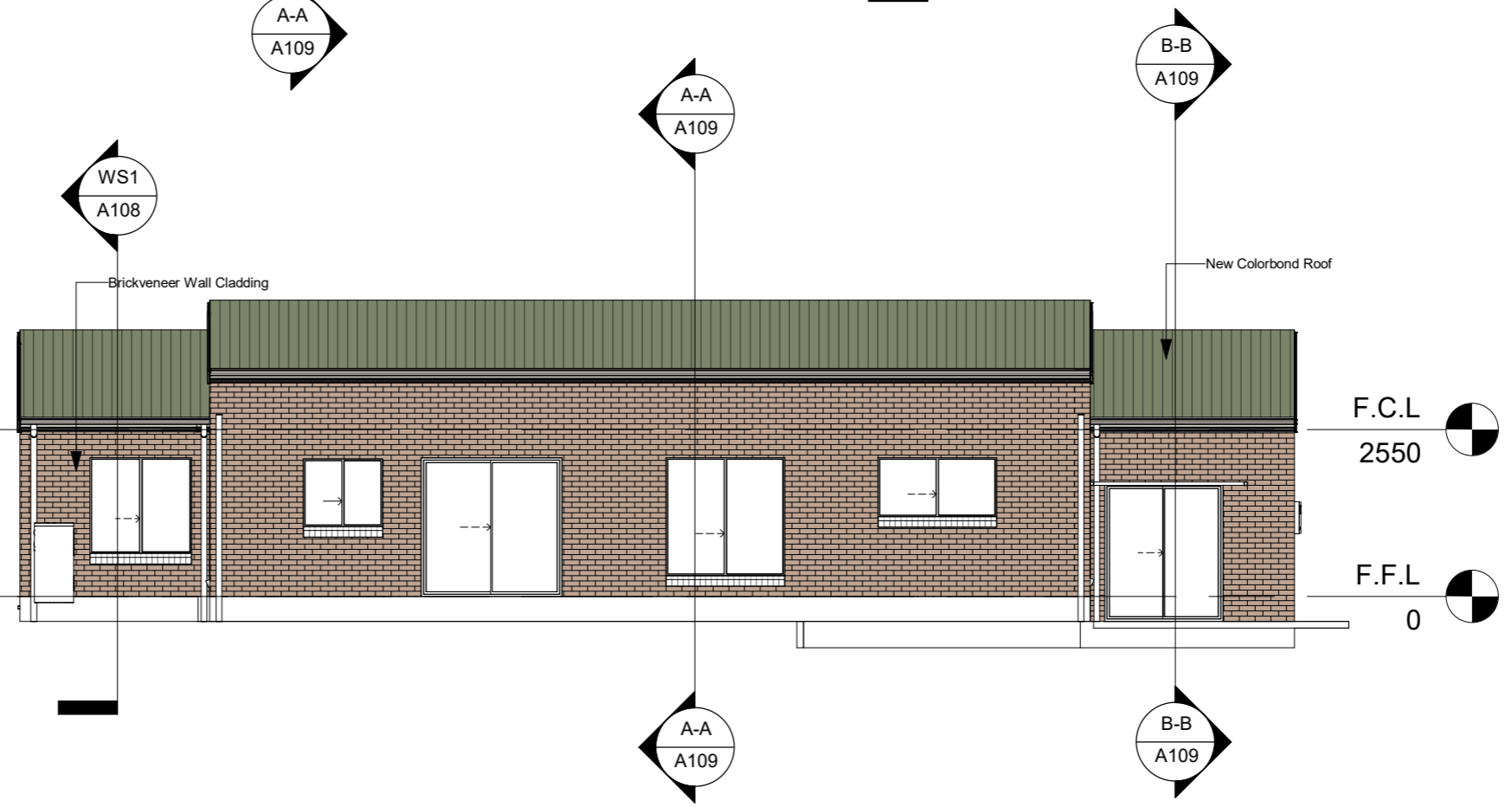
Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A105	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:		ALPINE AREA:	No	





**A** Elevation A  
1 : 100



**B** Elevation B  
1 : 100

# CONSTRUCTION



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Email: mattozz@ive.com

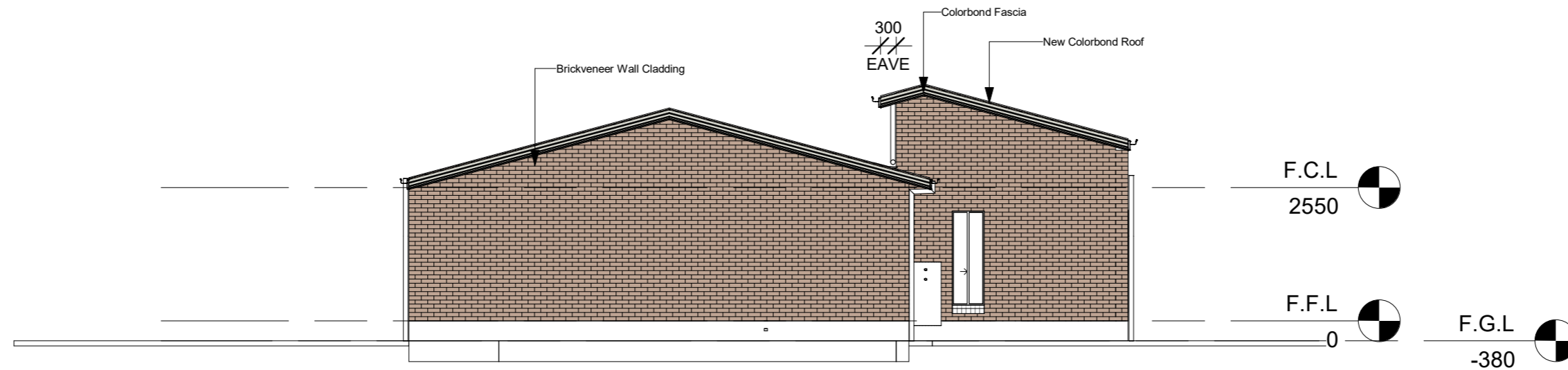
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Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

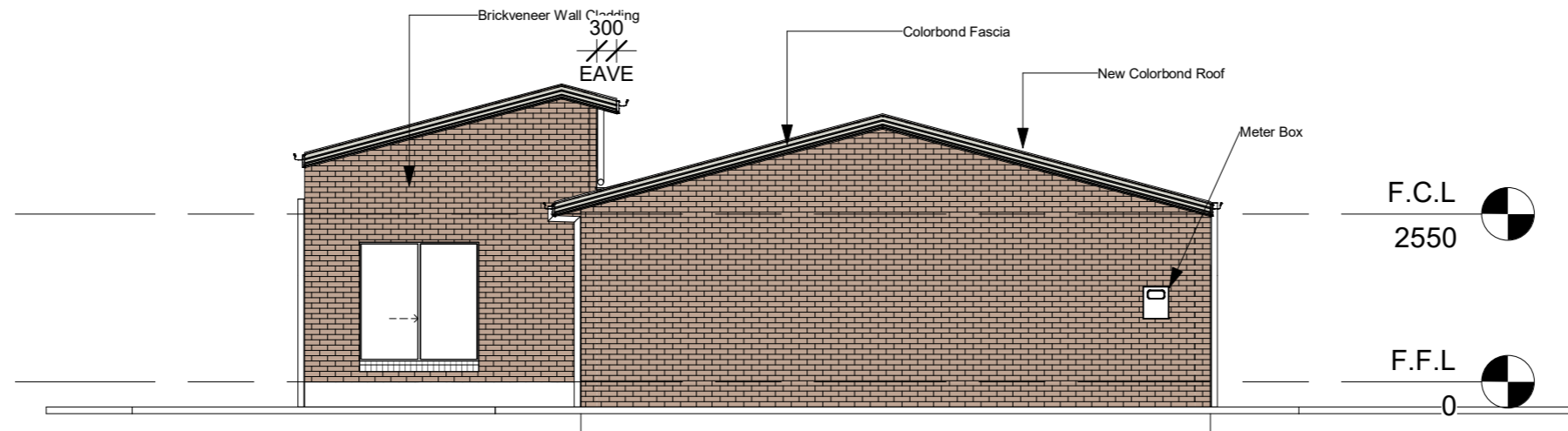
(Drawing Title)  
**ELEVATIONS - Sheet 1**  
Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A106	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 100	ALPINE AREA:	No	





**C** Elevation C  
1 : 100



**D** Elevation D  
1 : 100

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Existing Veranda & Carport		Demolish	TOTAL	242M2	26SQ

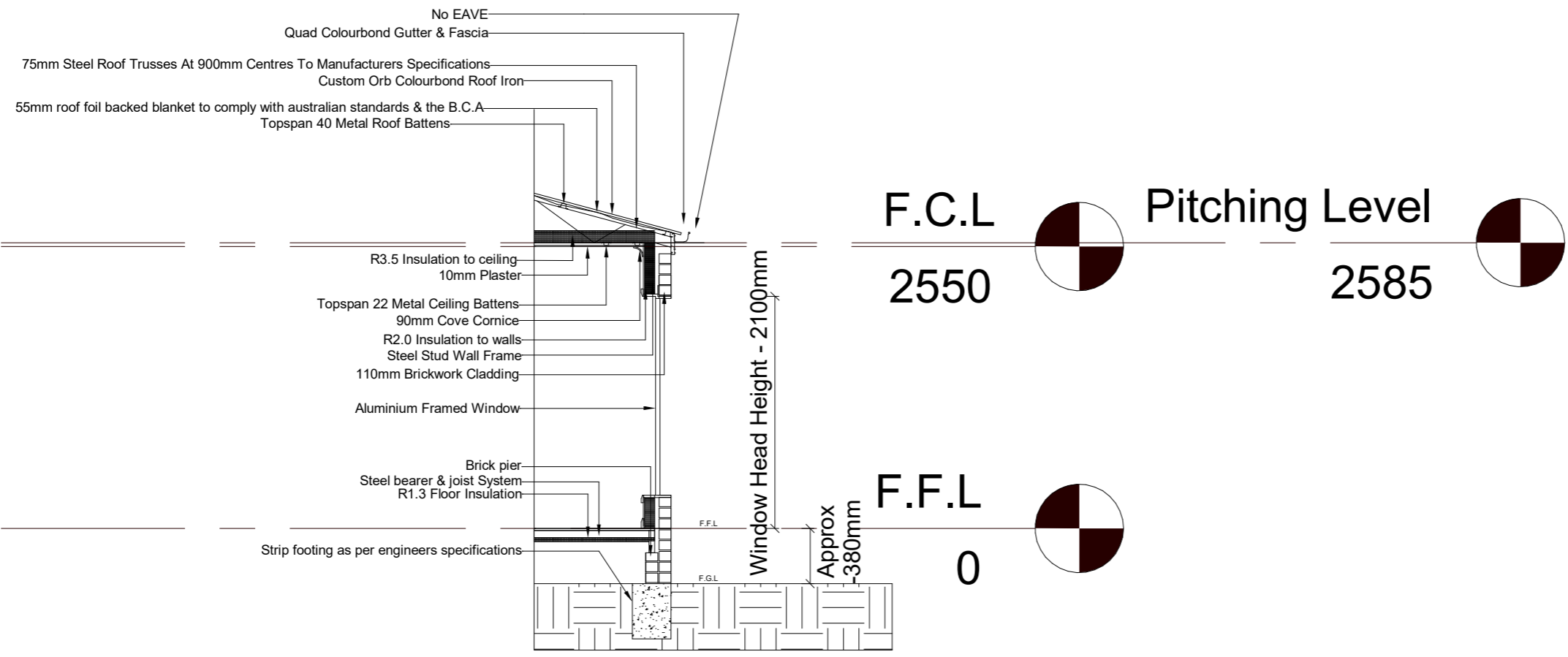
(Drawing Title)
<b>ELEVATIONS - Sheet 2</b>
Proposed Extension For Laurie Fyffe At Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A107	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 100	ALPINE AREA:	No	

Window Schedule								
Window Number	Location	Window Code	Height	Width	Head Height	Window Type	Glazing	Special Notes
W1	Living	GSD2126	2100	2650	2100	Sliding Door	GL:Clear	Double Glazed
W2	Bed 1	GSD2126	2100	2650	2100	Sliding Door	GL:Clear	Double Glazed
W3	Ens.	SF1809	1800	850	2100	Sliding Windows	GL:OBS	Double Glazed
W4	Bed 2	SF1515	1460	1550	2120	Sliding Windows	GL:Clear	
W5	W.C	SF0618	1800	610	2100	Sliding Windows	GL:OBS	
W6	Bath	SF1012	1030	1210	2100	Sliding Windows	GL:OBS	
W7	Family	GSD2121	2120	2150	2120	Sliding Door	GL:Clear	
W8	Family	SF1818	1800	1810	2120	Sliding Windows	GL:Clear	
W9	Office	SF0918	900	1810	2120	Sliding Windows	GL:Clear	
W10	Office	SF1818	1800	1810	2120	Sliding Windows	GL:Clear	
W11	L'dry	GSD2118	2100	1810	2100	Sliding Door	GL:Clear	
W13	Family	SF0415	600	1570	3850	Sliding Windows	GL:Clear	Double Glazed
W14	Family	SF0424	600	2410	3850	Sliding Windows	GL:Clear	Double Glazed
W15	Family	SF0424	600	2410	3850	Sliding Windows	GL:Clear	Double Glazed

# WS1 Wall Section 1

1 : 125



# CONSTRUCTION

**OZ Building Design**

DESIGNER DETAILS:  
MATTHEW G OSBORN  
Address: 14 Riley Court, Tocumwal NSW 2714  
Phone: 0429830209  
Email: mattozz@ozb.com

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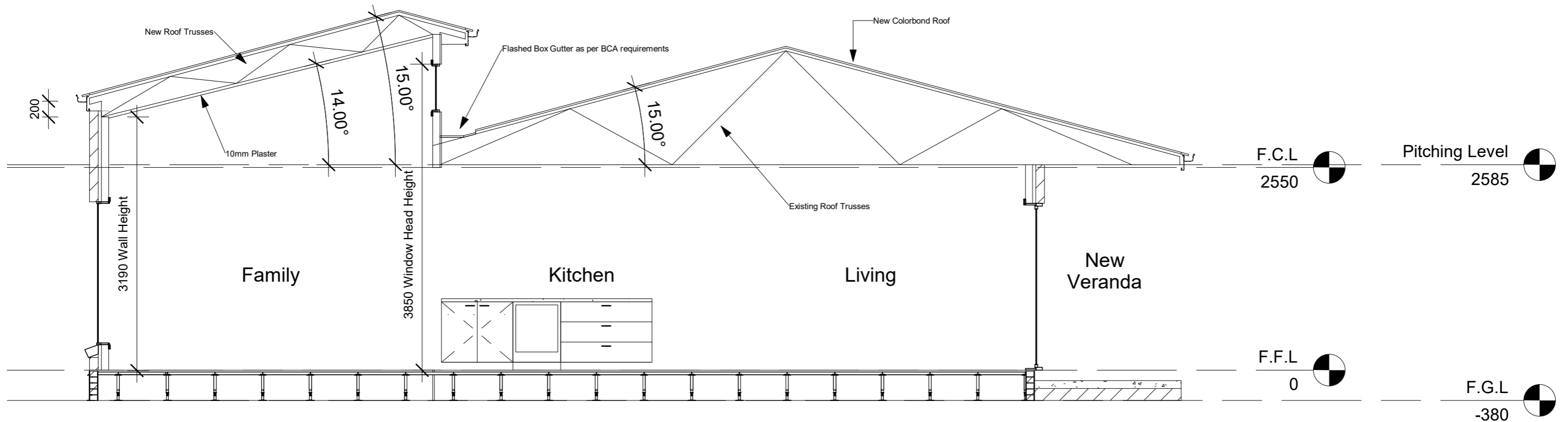
AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)

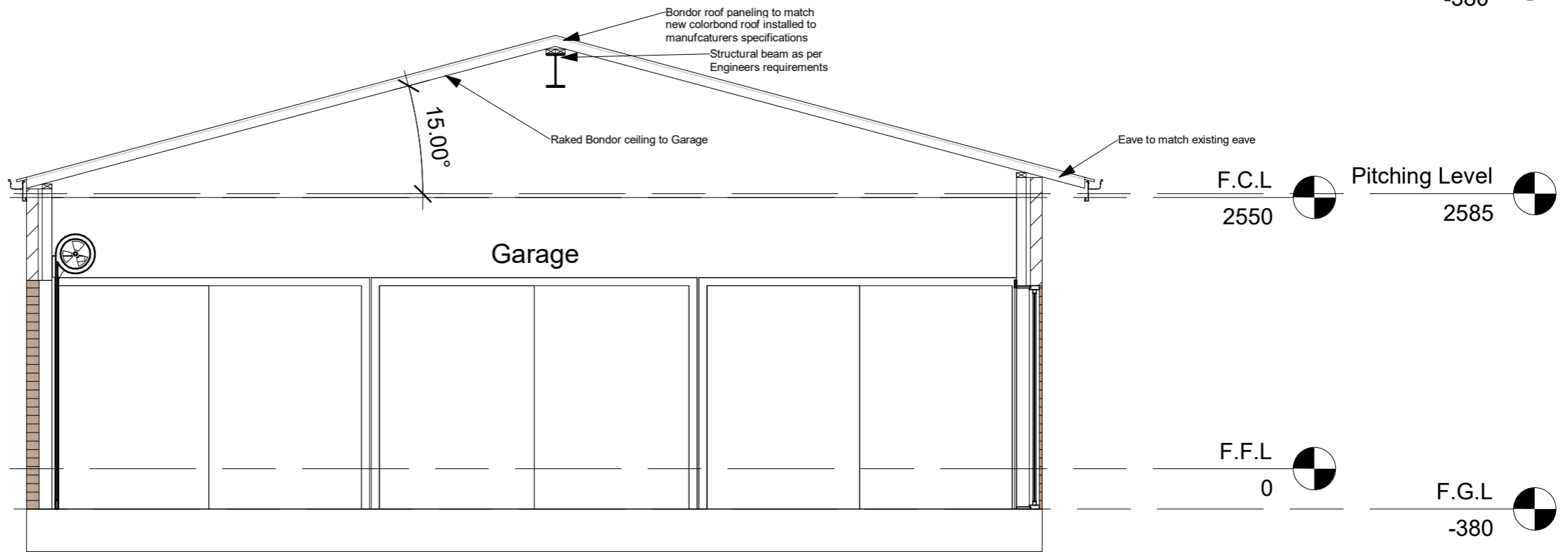
## WALL SECTIONS - Sheet 1

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A108	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	As indicated	ALPINE AREA:	No	



**A-A** Section A-A  
1 : 50



**B-B** Section B-B  
1 : 50

**NOTE: All dimensions to be confirmed on site by builder**

# CONSTRUCTION



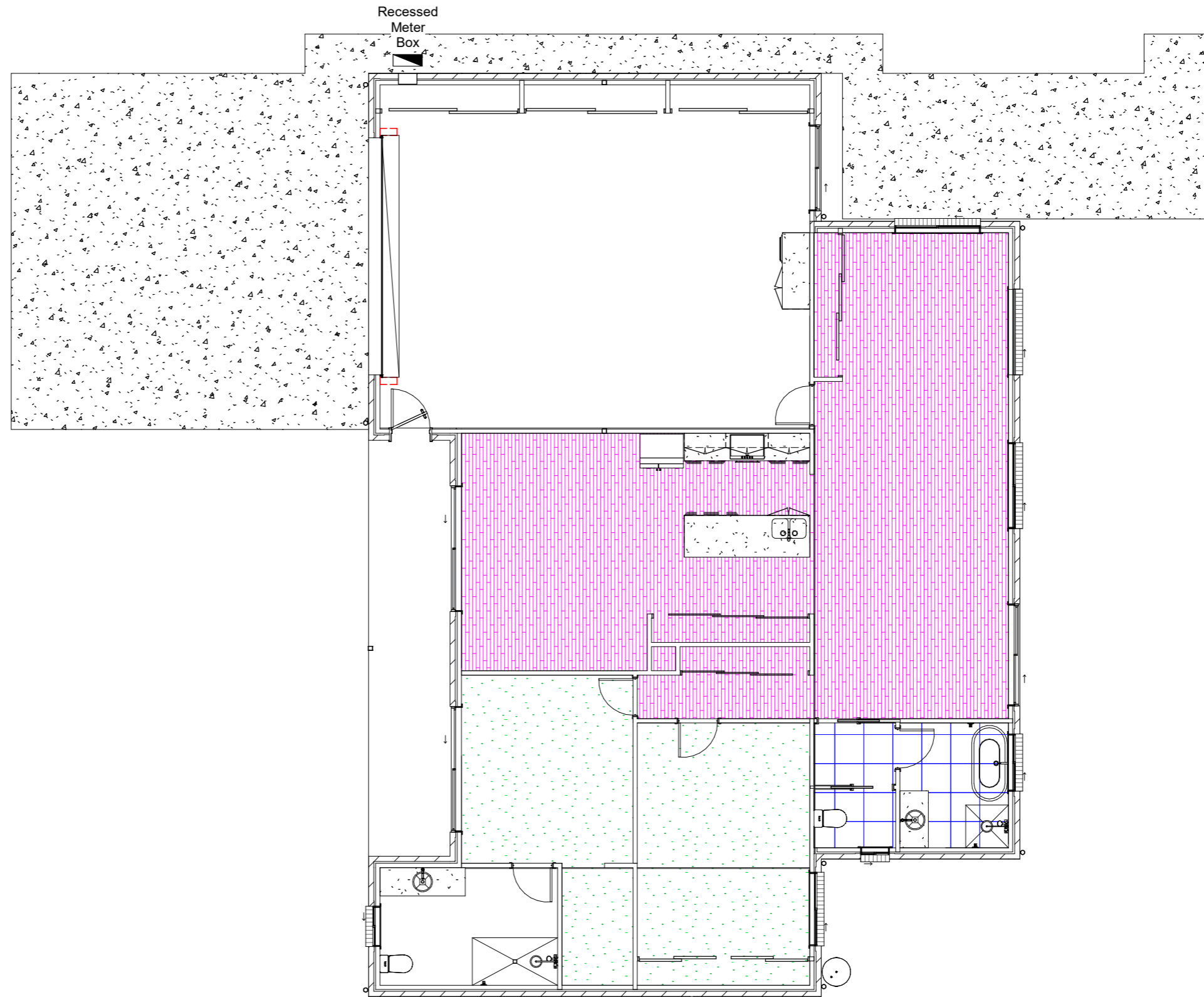
**DESIGNER DETAILS:**  
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Address: 14 Riley Court, Tocumwal NSW 2714  
Phone: 0429830209  
Email: mattozz@ive.com

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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)	
<b>SECTION DETAILS</b>	
Proposed Extension For Laurie Fyffe At Lot 17 No. 18 Dawe Ave, Finley	

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A109	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 50	ALPINE AREA:	No	



FLOOR LEGEND		
	VINYL	83M2
	CARPET	39M2
	FLOOR TILES	20M2
	NATURAL TIMBER DECK	71M2
	NATURAL CONCRETE	93M2
	STRUCTURAL CONCRETE	88M2

# CONSTRUCTION



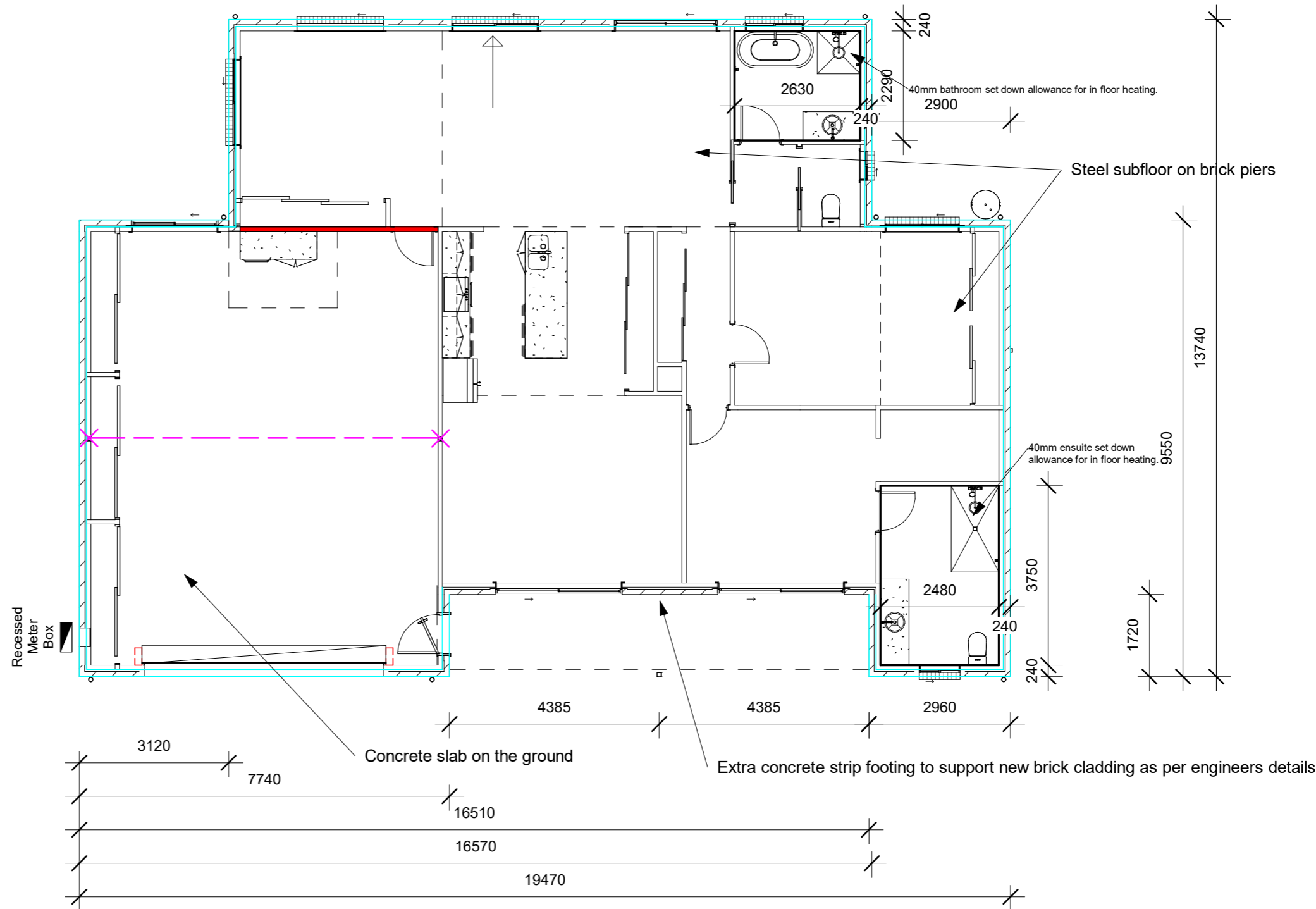
DESIGNER DETAILS:  
 MATTHEW G OSBORN  
 Address: 14 Riley Court, Tocumwal NSW 2714  
 Phone: 0429830209  
 Email: mattozz@iwe.com

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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)  
**FLOOR COVERINGS & PAVING PLAN**  
 Proposed Extension For  
 Laurie Fyffe At  
 Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A110	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 100	ALPINE AREA:	No	



**LEGEND:**

- INTERNAL LOAD BEARING WALLS
- STRUCTURAL STEEL COLUMNS REQUIREING ENGINEERING
- STRUCTURAL STEEL BEAMS REQUIREING ENGINEERING
- 150mm WIDE REBATE
- 230mm WIDE REBATE
- NO REBATE

# CONSTRUCTION

**OZ Building Design**

DESIGNER DETAILS:  
MATTHEW G OSBORN  
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Phone: 0429830209  
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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)

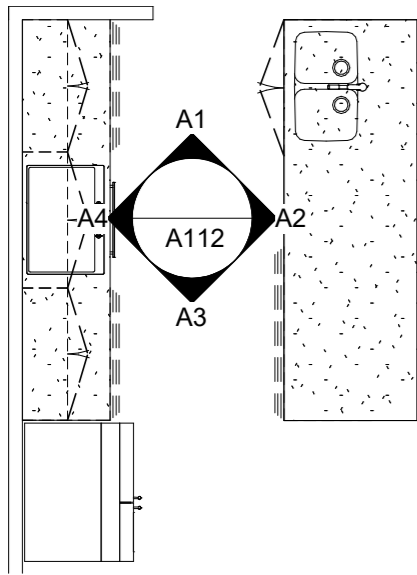
## FOUNDATIONS SET OUT PLAN

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

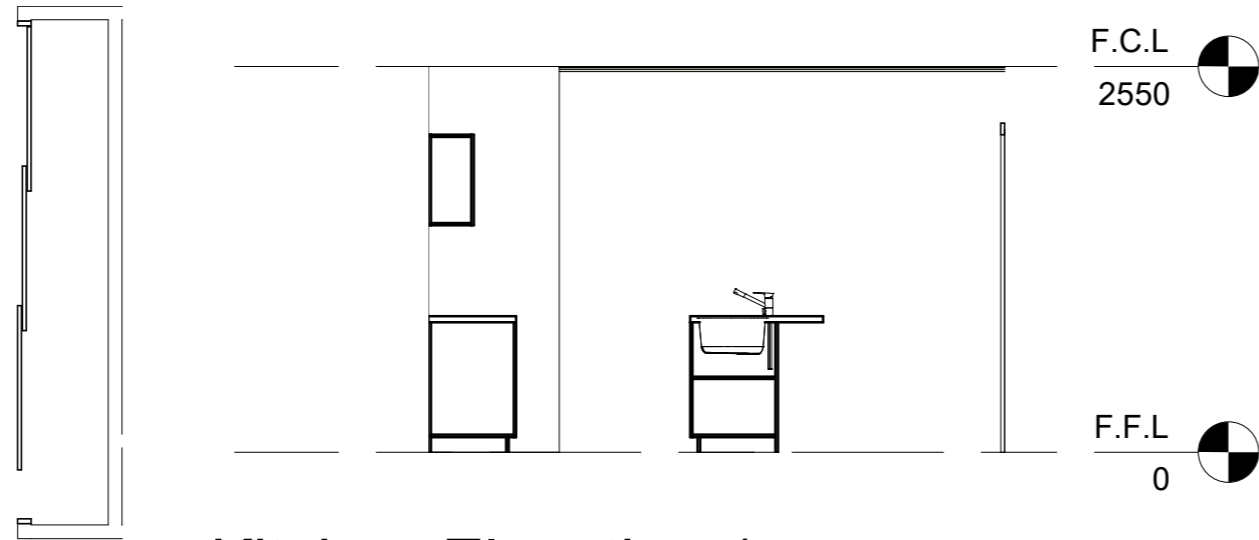
JOB No:	002	FLOOD PRONE AREA:	No
SHEET NO:	A111	TERMITE PRONE AREA:	No
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2
PLAN SCALE:	As indicated	ALPINE AREA:	No

**DRAWN BY:**  
Matthew

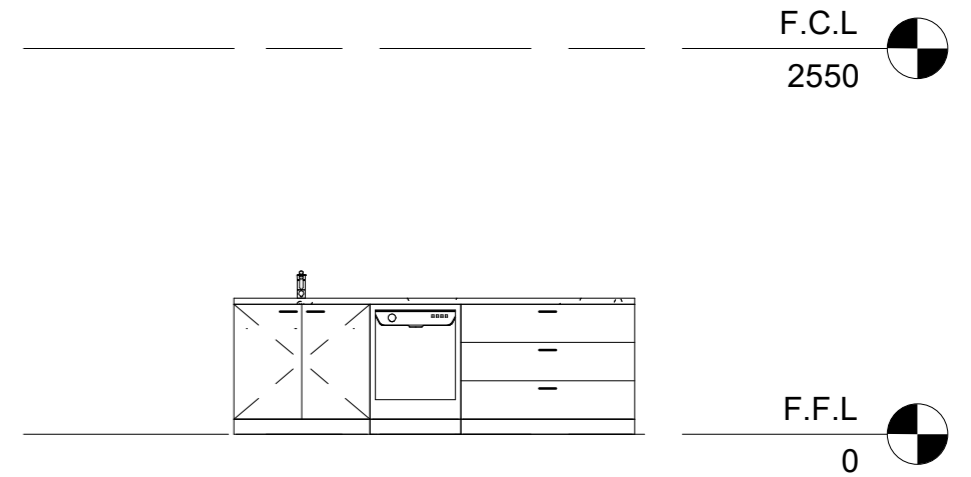
**CHECKED BY:**  
Matthew



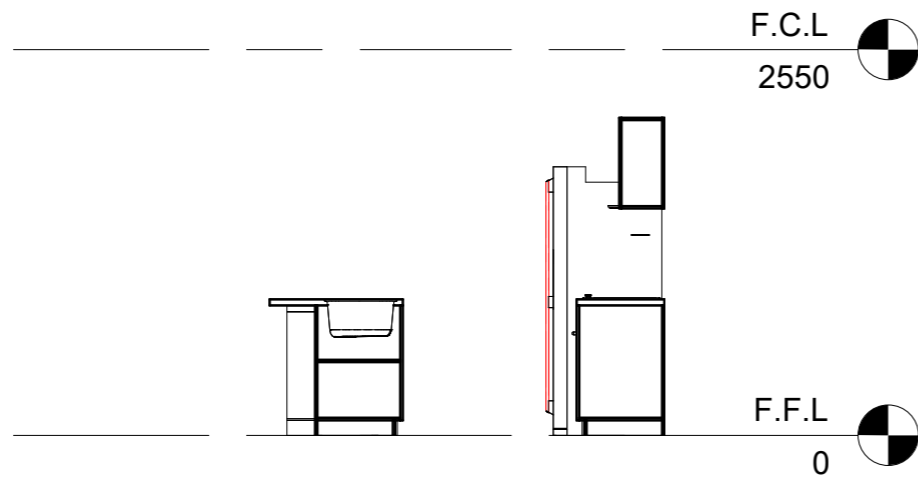
**A** Kitchen Plan  
1 : 50



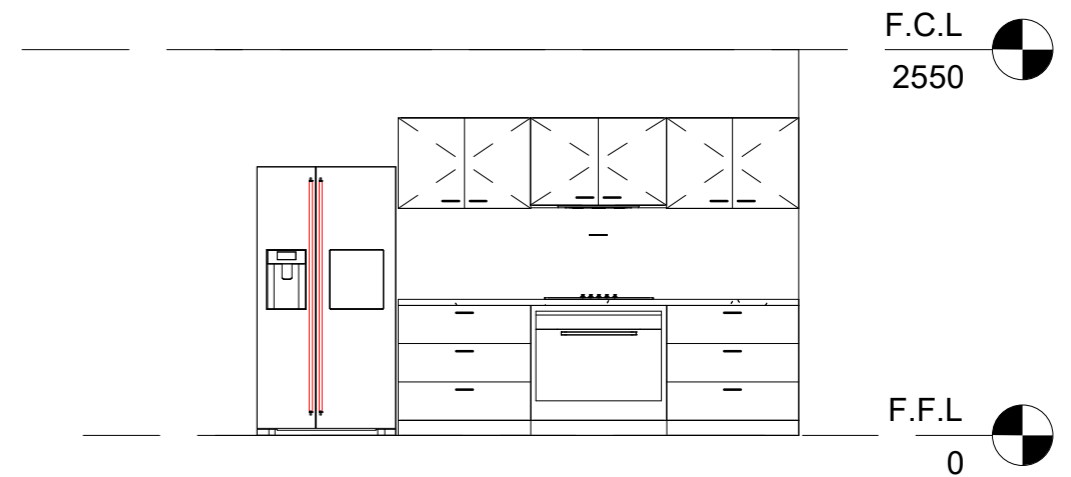
**A1** Kitchen Elevation 1  
1 : 50



**A2** Kitchen Elevation 2  
1 : 50



**A3** Kitchen Elevation 3  
1 : 50



**A4** Kitchen Elevation 4  
1 : 50

# CONSTRUCTION

**OZ Building Design**

DESIGNER DETAILS:  
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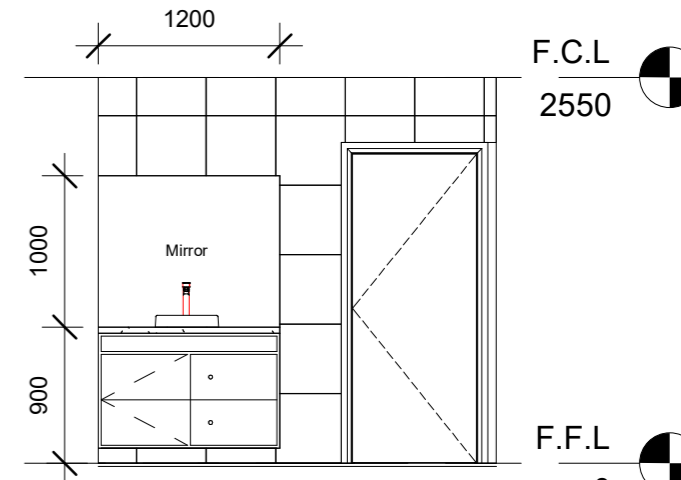
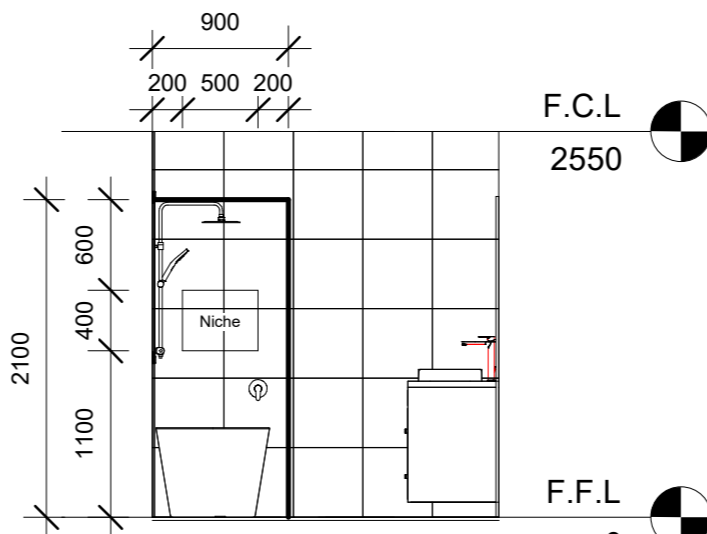
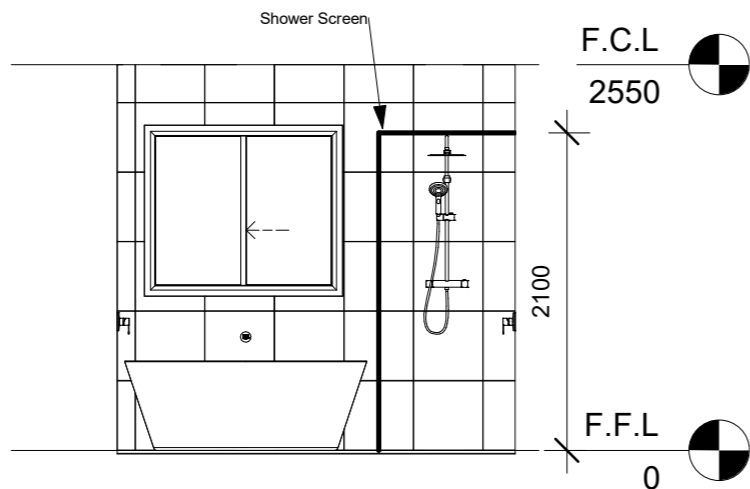
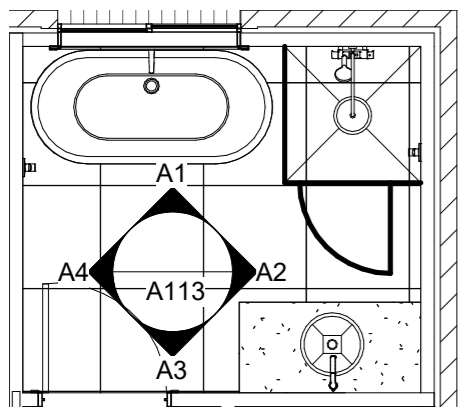
AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)  
**CUPBOARD DETAILS - Sheet 1**

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A112	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 50	ALPINE AREA:	No	





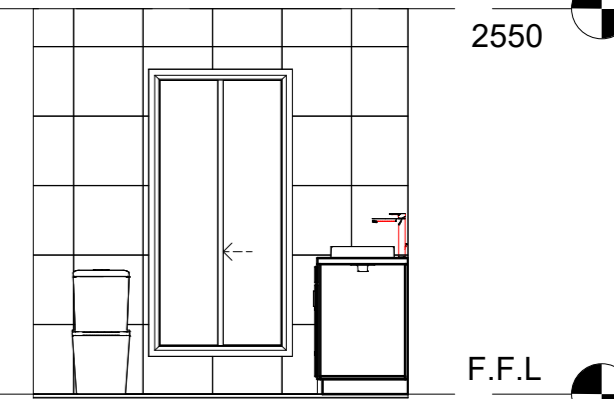
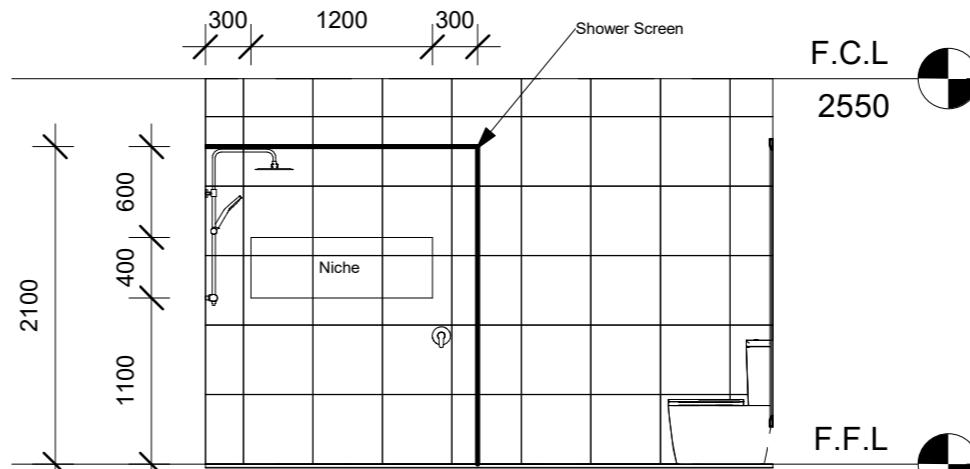
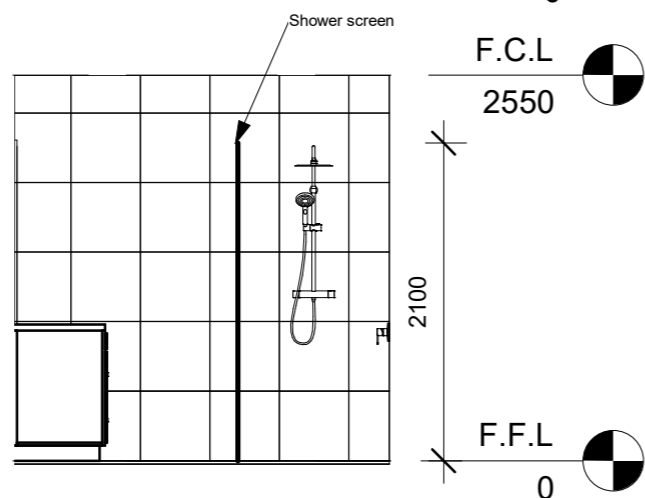
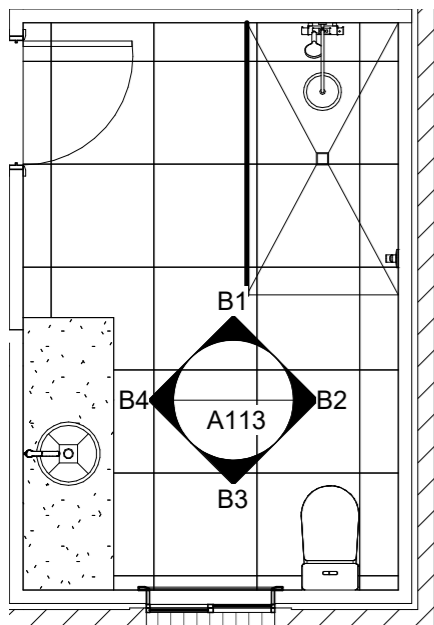
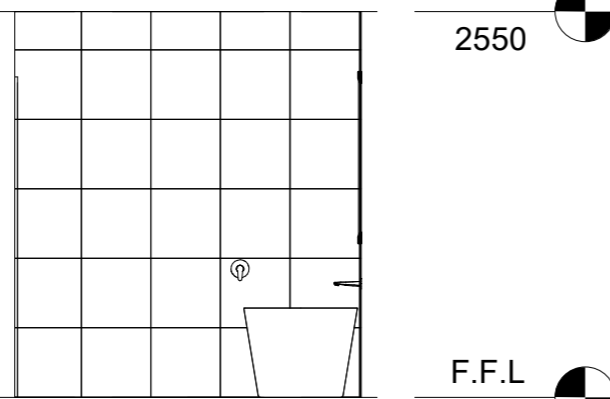
**A Bathroom Plan**  
1 : 50

**A1 Bathroom Elevation 1**  
1 : 50

**A2 Bathroom Elevation 2**  
1 : 50

**A3 Bathroom Elevation 3**  
1 : 50

**A4 Bathroom Elevation 4**  
1 : 50



**B Ensuite Plan**  
1 : 50

**B1 Ensuite Elevation 1**  
1 : 50

**B2 Ensuite Elevation 2**  
1 : 50

**B3 Ensuite Elevation 3**  
1 : 50

**B4 Ensuite Elevation 4**  
1 : 50

# CONSTRUCTION



**DESIGNER DETAILS:**  
MATTHEW G OSBORN  
Address: 14 Riley Court, Tocumwal NSW 2714  
Phone: 0429830209  
Email: mattozz@ozbd.com

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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport		Demolish	TOTAL	242M2	26SQ

(Drawing Title)	
<b>WALL ELEVATIONS - Sheet 1</b>	
Proposed Extension For Laurie Fyffe At Lot 17 No. 18 Dawe Ave, Finley	

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A116	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 50	ALPINE AREA:	No	



# **APPENDIX 2**

## **BASIX CERTIFICATE**

# BASIX<sup>®</sup>Certificate

Building Sustainability Index [www.basix.nsw.gov.au](http://www.basix.nsw.gov.au)

## Alterations and Additions

Certificate number: A429274

This certificate confirms that the proposed development will meet the NSW government's requirements for sustainability, if it is built in accordance with the commitments set out below. Terms used in this certificate, or in the commitments, have the meaning given by the document entitled "BASIX Alterations and Additions Definitions" dated 06/10/2017 published by the Department. This document is available at [www.basix.nsw.gov.au](http://www.basix.nsw.gov.au)

Secretary

Date of issue: Monday, 11, October 2021

To be valid, this certificate must be lodged within 3 months of the date of issue.



### Description of project

Project address	
Project name	Fyffe
Street address	17 Dawe Avenue Finley 2713
Local Government Area	Berrigan Shire Council
Plan type and number	Deposited Plan DP247524
Lot number	17
Section number	28
Project type	
Dwelling type	Attached dwelling house
Type of alteration and addition	My renovation work is valued at \$50,000 or more, and does not include a pool (and/or spa).
Number of bedrooms after alterations or additions	3

**Certificate Prepared by** (please complete before submitting to Council or PCA)

Name / Company Name: Matthew Osborn

ABN (if applicable): N/A

Fixtures and systems	Show on DA Plans	Show on CC/CDC Plans & specs	Certifier Check
<b>Hot water</b>			
The applicant must install the following hot water system in the development: electric storage plus photovoltaic system.	✓	✓	✓
The applicant must install a photovoltaic system with a capacity to generate at least 0.7 peak kilowatts of electricity as part of the development. The applicant must connect this system to the development's electrical system.	✓	✓	✓
<b>Lighting</b>			
The applicant must ensure a minimum of 40% of new or altered light fixtures are fitted with fluorescent, compact fluorescent, or light-emitting-diode (LED) lamps.		✓	✓
<b>Fixtures</b>			
The applicant must ensure new or altered showerheads have a flow rate no greater than 9 litres per minute or a 3 star water rating.		✓	✓
The applicant must ensure new or altered toilets have a flow rate no greater than 4 litres per average flush or a minimum 3 star water rating.		✓	✓
The applicant must ensure new or altered taps have a flow rate no greater than 9 litres per minute or minimum 3 star water rating.		✓	

Construction			Show on DA Plans	Show on CC/CDC Plans & specs	Certifier Check
<b>Insulation requirements</b>					
The applicant must construct the new or altered construction (floor(s), walls, and ceilings/roofs) in accordance with the specifications listed in the table below, except that a) additional insulation is not required where the area of new construction is less than 2m <sup>2</sup> , b) insulation specified is not required for parts of altered construction where insulation already exists.			✓	✓	✓
Construction	Additional insulation required (R-value)	Other specifications			
suspended floor with open subfloor: framed (R0.7).	R1.3 (down) (or R2.00 including construction)				
suspended floor with enclosed subfloor: other/undecided and in-floor heating system	R1.70 (down) under + slab edge (including construction)	in-slab heating system			
external wall: brick veneer	R1.56 (or R2.10 including construction)				
external wall: framed (weatherboard, fibro, metal clad)	R1.70 (or R2.10 including construction)				
internal wall shared with garage: plasterboard (R0.36)	R0.84 (or R1.20 including construction)				
flat ceiling, pitched roof	ceiling: R2.45 (up), roof: foil backed blanket (55 mm)	medium (solar absorptance 0.475 - 0.70)			
raked ceiling, pitched/skillion roof: structural panel >100 mm	ceiling: R0.50 (up), roof: none	medium (solar absorptance 0.475 - 0.70)			

Glazing requirements						Show on DA Plans	Show on CC/CDC Plans & specs	Certifier Check
<b>Windows and glazed doors</b>								
<p>The applicant must install the windows, glazed doors and shading devices, in accordance with the specifications listed in the table below. Relevant overshadowing specifications must be satisfied for each window and glazed door.</p> <p>The following requirements must also be satisfied in relation to each window and glazed door:</p> <p>Each window or glazed door with improved frames, or pyrolytic low-e glass, or clear/air gap/clear glazing, or toned/air gap/clear glazing must have a U-value and a Solar Heat Gain Coefficient (SHGC) no greater than that listed in the table below. Total system U-values and SHGCs must be calculated in accordance with National Fenestration Rating Council (NFRC) conditions. The description is provided for information only. Alternative systems with complying U-value and SHGC may be substituted.</p> <p>For projections described in millimetres, the leading edge of each eave, pergola, verandah, balcony or awning must be no more than 500 mm above the head of the window or glazed door and no more than 2400 mm above the sill.</p> <p>Pergolas with polycarbonate roof or similar translucent material must have a shading coefficient of less than 0.35.</p> <p>External louvres and blinds must fully shade the window or glazed door beside which they are situated when fully drawn or closed.</p> <p>Pergolas with fixed battens must have battens parallel to the window or glazed door above which they are situated, unless the pergola also shades a perpendicular window. The spacing between battens must not be more than 50 mm.</p> <p>Overshadowing buildings or vegetation must be of the height and distance from the centre and the base of the window and glazed door, as specified in the 'overshadowing' column in the table below.</p>						✓	✓	✓
							✓	✓
						✓	✓	✓
							✓	✓
							✓	✓
						✓	✓	✓
<b>Windows and glazed doors glazing requirements</b>								
Window / door no.	Orientation	Area of glass inc. frame (m2)	Overshadowing Height (m)	Overshadowing Distance (m)	Shading device	Frame and glass type		
W1	N	5.46	400	1720	eave/verandah/pergola/balcony >=900 mm	aluminium, double Lo-Tsol/air gap/clear, (U-value: 4.9, SHGC: 0.33)		
W2	N	5.46	400	1720	eave/verandah/pergola/balcony >=900 mm	aluminium, double Lo-Tsol/air gap/clear, (U-value: 4.9, SHGC: 0.33)		
W3	N	1.62	0	0	external louvre/blind (adjustable)	aluminium, double Lo-Tsol/air gap/clear, (U-value: 4.9, SHGC: 0.33)		

Glazing requirements							Show on DA Plans	Show on CC/CDC Plans & specs	Certifier Check
Window / door no.	Orientation	Area of glass inc. frame (m2)	Overshadowing Height (m)	Distance (m)	Shading device	Frame and glass type			
W4	S	2.25	0	0	none	aluminium, single Lo-Tsol low-e, (U-value: 5.6, SHGC: 0.36)			
W5	W	1.08	0	0	none	aluminium, single Lo-Tsol low-e, (U-value: 5.6, SHGC: 0.36)			
W6	S	1.2	0	0	none	aluminium, single Lo-Tsol low-e, (U-value: 5.6, SHGC: 0.36)			
W7	S	4.41	0	0	none	aluminium, single Lo-Tsol low-e, (U-value: 5.6, SHGC: 0.36)			
W8	S	3.24	0	0	none	aluminium, single Lo-Tsol low-e, (U-value: 5.6, SHGC: 0.36)			
W9	S	1.62	0	0	none	aluminium, single Lo-Tsol low-e, (U-value: 5.6, SHGC: 0.36)			
W10	E	3.24	0	0	none	aluminium, single Lo-Tsol low-e, (U-value: 5.6, SHGC: 0.36)			
W11	S	3.78	0	0	none	aluminium, single Lo-Tsol low-e, (U-value: 5.6, SHGC: 0.36)			
W13	N	0.9	200	450	eave/verandah/ pergola/balcony >=450 mm	aluminium, double Lo-Tsol/air gap/clear, (U-value: 4.9, SHGC: 0.33)			
W14	N	1.44	200	450	eave/verandah/ pergola/balcony >=450 mm	aluminium, double Lo-Tsol/air gap/clear, (U-value: 4.9, SHGC: 0.33)			
W15	N	1.44	200	450	eave/verandah/ pergola/balcony >=450 mm	aluminium, double Lo-Tsol/air gap/clear, (U-value: 4.9, SHGC: 0.33)			

## Legend

In these commitments, "applicant" means the person carrying out the development.

Commitments identified with a "✓" in the "Show on DA plans" column must be shown on the plans accompanying the development application for the proposed development (if a development application is to be lodged for the proposed development).

Commitments identified with a "✓" in the "Show on CC/CDC plans & specs" column must be shown in the plans and specifications accompanying the application for a construction certificate / complying development certificate for the proposed development.

Commitments identified with a "✓" in the "Certifier check" column must be certified by a certifying authority as having been fulfilled, before a final occupation certificate for the development may be issued.



# **APPENDIX 3**

## **TITLE PARTICULARS**

\* Any entries preceded by an asterisk do not appear on the current edition of the Certificate of Title. Warning: the information appearing under notations has not been formally recorded in the Register.

Equifax - hereby certifies that the information contained in this document has been provided electronically by the Registrar General in accordance with section 96B(2) of the Real Property Act 1900. Note: Information contained in this document is provided by Equifax, ABN 26 000 602 862, <http://www.equifax.com.au/> an approved NSW Information Broker.

NEW SOUTH WALES LAND REGISTRY SERVICES - TITLE SEARCH  
-----

FOLIO: 17/247524  
-----

SEARCH DATE -----	TIME ----	EDITION NO -----	DATE ----
12/8/2021	4:43 PM	4	16/11/2020

NO CERTIFICATE OF TITLE HAS ISSUED FOR THE CURRENT EDITION OF THIS FOLIO.  
CONTROL OF THE RIGHT TO DEAL IS HELD BY WESTPAC BANKING CORPORATION.

LAND  
-----

LOT 17 IN DEPOSITED PLAN 247524  
AT FINLEY  
LOCAL GOVERNMENT AREA BERRIGAN  
PARISH OF ULUPNA COUNTY OF DENISON  
TITLE DIAGRAM DP247524

FIRST SCHEDULE  
-----

LAURIE DAVID FYFFE (T AJ906400)

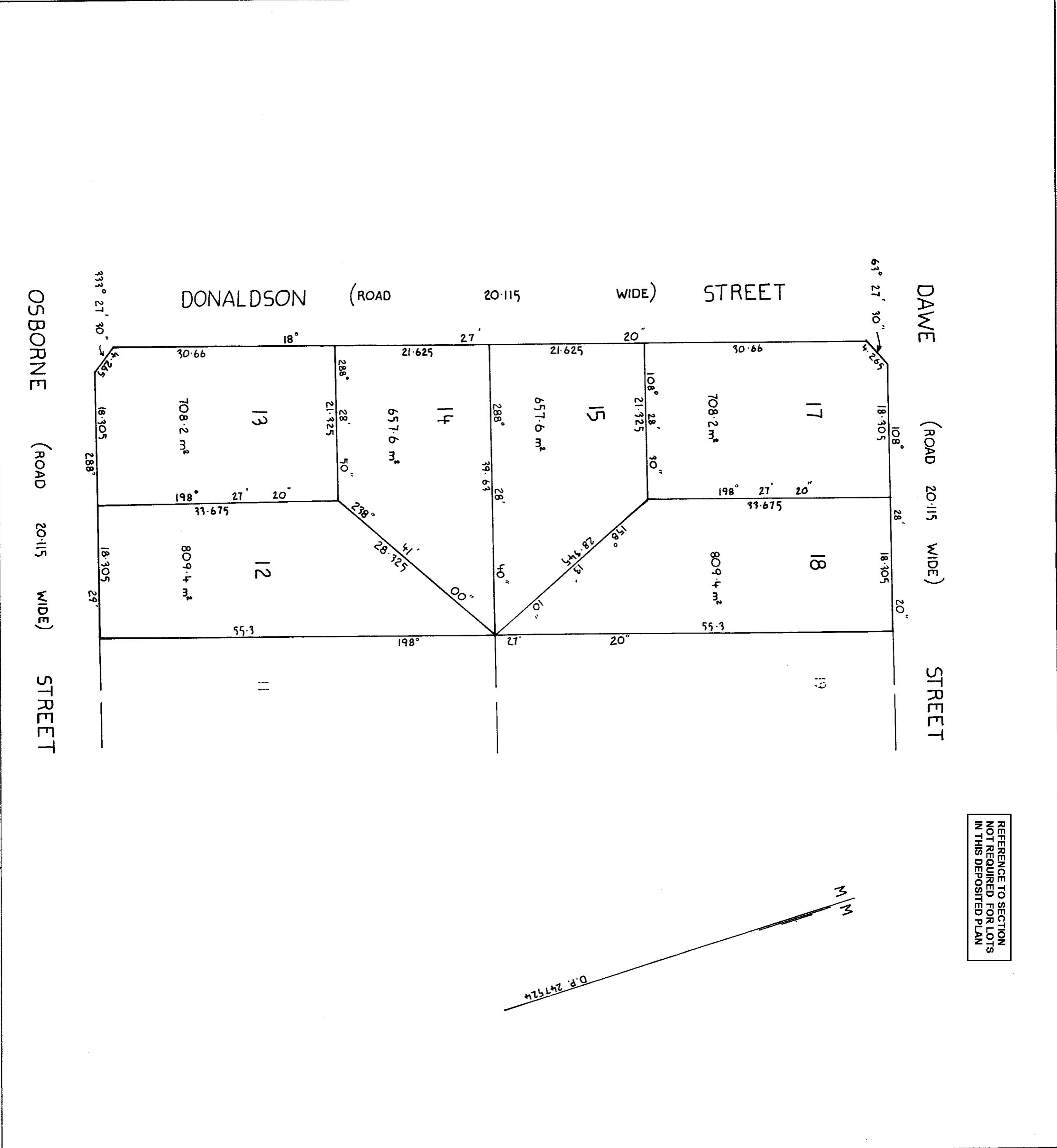
SECOND SCHEDULE (3 NOTIFICATIONS)  
-----

- 1 LAND EXCLUDES MINERALS AND IS SUBJECT TO RESERVATIONS AND CONDITIONS IN FAVOUR OF THE CROWN - SEE CROWN GRANT(S)
- 2 AJ906401 MORTGAGE TO WESTPAC BANKING CORPORATION
- 3 AQ557329 MORTGAGE TO WESTPAC BANKING CORPORATION

NOTATIONS  
-----

UNREGISTERED DEALINGS: NIL

\*\*\* END OF SEARCH \*\*\*



REFERENCE TO SECTION NOT REQUIRED FOR LOTS IN THIS DEPOSITED PLAN

10	20	30	40	50	60	70	80	90	100	110	120	130	140	150	160	170	180	190	200	210	220	230	240	250	260	270	280	290	300	310	320	330	340	350	360	370	380	390
----	----	----	----	----	----	----	----	----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

**D. P. 247524 (E)**

Registered: **P. 3-5-1974**

C.A.: \_\_\_\_\_

Title System: **CROWN LAND**

Purpose: **CROWN GRANT ISSUE**

Ref. Map: **TOWN OF FINLEY**

Last Plan: \_\_\_\_\_

**PLAN OF ALLOTS 12 TO 15, 17 AND 18. SEC. 28**

Reduction Ratio: **1:400**  
Lengths are in metres

Min./Shire: **BERRIGAN**

Locality: **FINLEY**

Parish: **ULPUNA**

County: **DENISON**

This is sheet of sheets (Delete if inapplicable):

1. \_\_\_\_\_

I, \_\_\_\_\_ a surveyor registered under the Surveyors Act, 1929, as amended, hereby certify that the survey represented in this plan is accurate and has been made (1) by me (2) under my immediate supervision in accordance with the Survey Practice Regulations, 1933 and was completed on \_\_\_\_\_

Signature: \_\_\_\_\_

Surveyor registered under Surveyors Act, 1929, as amended

Datum line of Ascwin

COMPILED FROM PLAN

CATALOGUED FINLEY 38

Prepared in Registrar Generals Dept. **AG 1-5-74**

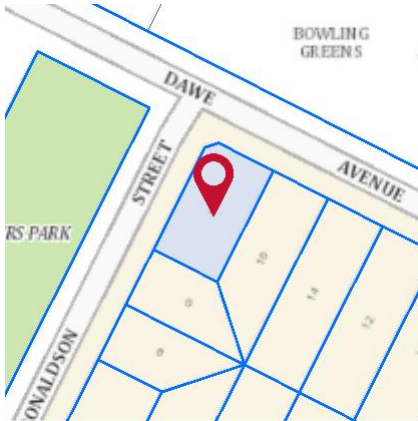
Exmd: **P. 3-5-74**

# **APPENDIX 4**

## **PROPERTY REPORT**

# Property Report

18 DAWE AVENUE FINLEY 2713



## Property Details

Address: 18 DAWE AVENUE FINLEY 2713  
 Lot/Section 17/-/DP247524  
 /Plan No:  
 Council: BERRIGAN SHIRE COUNCIL

## Summary of planning controls

Planning controls held within the Planning Database are summarised below. The property may be affected by additional planning controls not outlined in this report. Please contact your council for more information.

Local Environmental Plans	Berrigan Local Environmental Plan 2013 (pub. 4-10-2013)
Land Zoning	RU5 - Village: (pub. 4-10-2013)
Height Of Building	NA
Floor Space Ratio	NA
Minimum Lot Size	600 m <sup>2</sup>
Heritage	NA
Land Reservation Acquisition	NA
Foreshore Building Line	NA

## Detailed planning information

### State Environmental Planning Policies which apply to this property

State Environmental Planning Policies can specify planning controls for certain areas and/or types of development. They can also identify the development assessment system that applies and the type of environmental assessment that is required.

This report provides general information only and does not replace a Section 10.7 Certificate (formerly Section 149)

- State Environmental Planning Policy (Affordable Rental Housing) 2009: Land Application (pub. 31-7-2009)
- State Environmental Planning Policy (Building Sustainability Index: BASIX) 2004: Land Application (pub. 25-6-2004)
- State Environmental Planning Policy (Concurrences and Consents) 2018: Land Application (pub. 21-12-2018)
- State Environmental Planning Policy (Educational Establishments and Child Care Facilities) 2017: Land Application (pub. 1-9-2017)
- State Environmental Planning Policy (Exempt and Complying Development Codes) 2008: Land Application (pub. 12-12-2008)
- State Environmental Planning Policy (Housing for Seniors or People with a Disability) 2004: Land Application (pub. 31-3-2004)
- State Environmental Planning Policy (Infrastructure) 2007: Land Application (pub. 21-12-2007)
- State Environmental Planning Policy (Mining, Petroleum Production and Extractive Industries) 2007: Land Application (pub. 16-2-2007)
- State Environmental Planning Policy (Primary Production and Rural Development) 2019: Land Application (pub. 28-2-2019)
- State Environmental Planning Policy (Vegetation in Non-Rural Areas) 2017: Excluded (pub. 17-9-2021)
- State Environmental Planning Policy (Vegetation in Non-Rural Areas) 2017: Subject Land (pub. 25-8-2017)
- State Environmental Planning Policy No 21—Caravan Parks: Land Application (pub. 24-4-1992)
- State Environmental Planning Policy No 33—Hazardous and Offensive Development: Land Application (pub. 13-3-1992)
- State Environmental Planning Policy No 36—Manufactured Home Estates: Land Application (pub. 16-7-1993)
- State Environmental Planning Policy No 50—Canal Estate Development: Land Application (pub. 10-11-1997)
- State Environmental Planning Policy No 55—Remediation of Land: Land Application (pub. 28-8-1998)
- State Environmental Planning Policy No 64—Advertising and Signage: Land Application (pub. 16-3-2001)
- State Environmental Planning Policy No 65—Design Quality of Residential Apartment Development: Land Application (pub. 26-7-2002)

This report provides general information only and does not replace a Section 10.7 Certificate (formerly Section 149)



# Property Report

18 DAWE AVENUE FINLEY 2713

## Other matters affecting the property

Information held in the Planning Database about other matters affecting the property appears below. The property may also be affected by additional planning controls not outlined in this report. Please speak to your council for more information

Land near Electrical Infrastructure	This property may be located near electrical infrastructure and could be subject to requirements listed under ISEPP Clause 45. Please contact Essential Energy for more information.
Local Aboriginal Land Council	CUMMERAGUNJA
Regional Plan Boundary	Riverina Murray

This report provides general information only and does not replace a Section 10.7 Certificate (formerly Section 149)



# **APPENDIX 5**

## **ADDITIONAL PHOTOS**



## Environment Design Management

Town Planning   Surveying   Engineering   Environmental Planning   Building Design   Project Management



## Environment Design Management

Town Planning   Surveying   Engineering   Environmental Planning   Building Design   Project Management



**BASIX PROVISIONS:**

**Rainwater Tank**

Rainwater Tank = Min. 2000 ltrs  
 Rainwater run off to tank= at least 58m<sup>2</sup> of roof area  
 (4 down pipes)

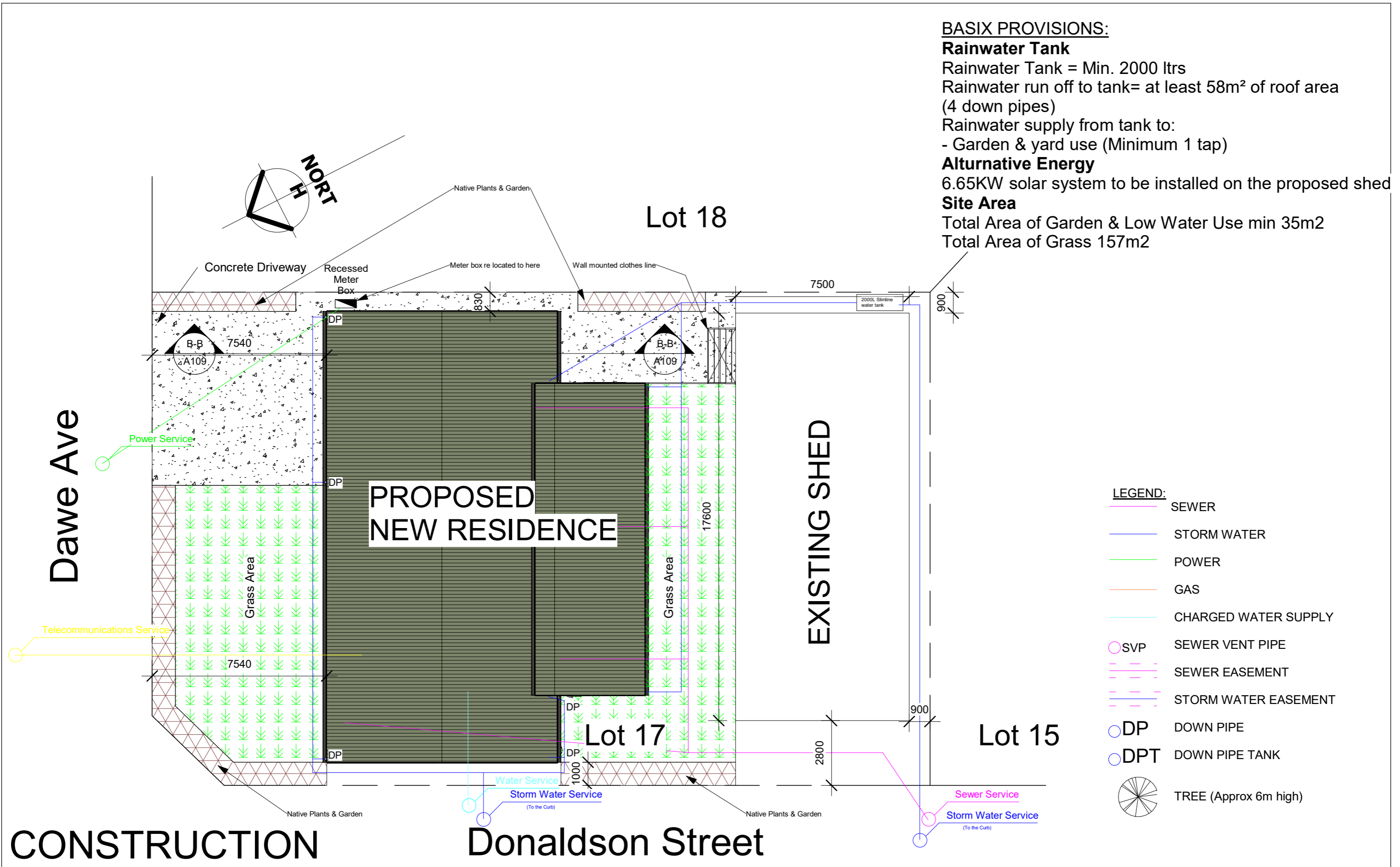
Rainwater supply from tank to:  
 - Garden & yard use (Minimum 1 tap)

**Alternative Energy**

6.65KW solar system to be installed on the proposed shed

**Site Area**

Total Area of Garden & Low Water Use min 35m<sup>2</sup>  
 Total Area of Grass 157m<sup>2</sup>



**LEGEND:**

- SEWER
- STORM WATER
- POWER
- GAS
- CHARGED WATER SUPPLY
- SVP SEWER VENT PIPE
- SEWER EASEMENT
- STORM WATER EASEMENT
- DP DOWN PIPE
- DPT DOWN PIPE TANK
- TREE (Approx 6m high)

**CONSTRUCTION**

**Donaldson Street**

**OZ Building Design**

DESIGNER DETAILS:  
 MATTHEW G OSBORN  
 Address: 14 Riley Court, Tocumwal NSW 2714  
 Phone: 0429830209  
 Email: mattozz@ive.com

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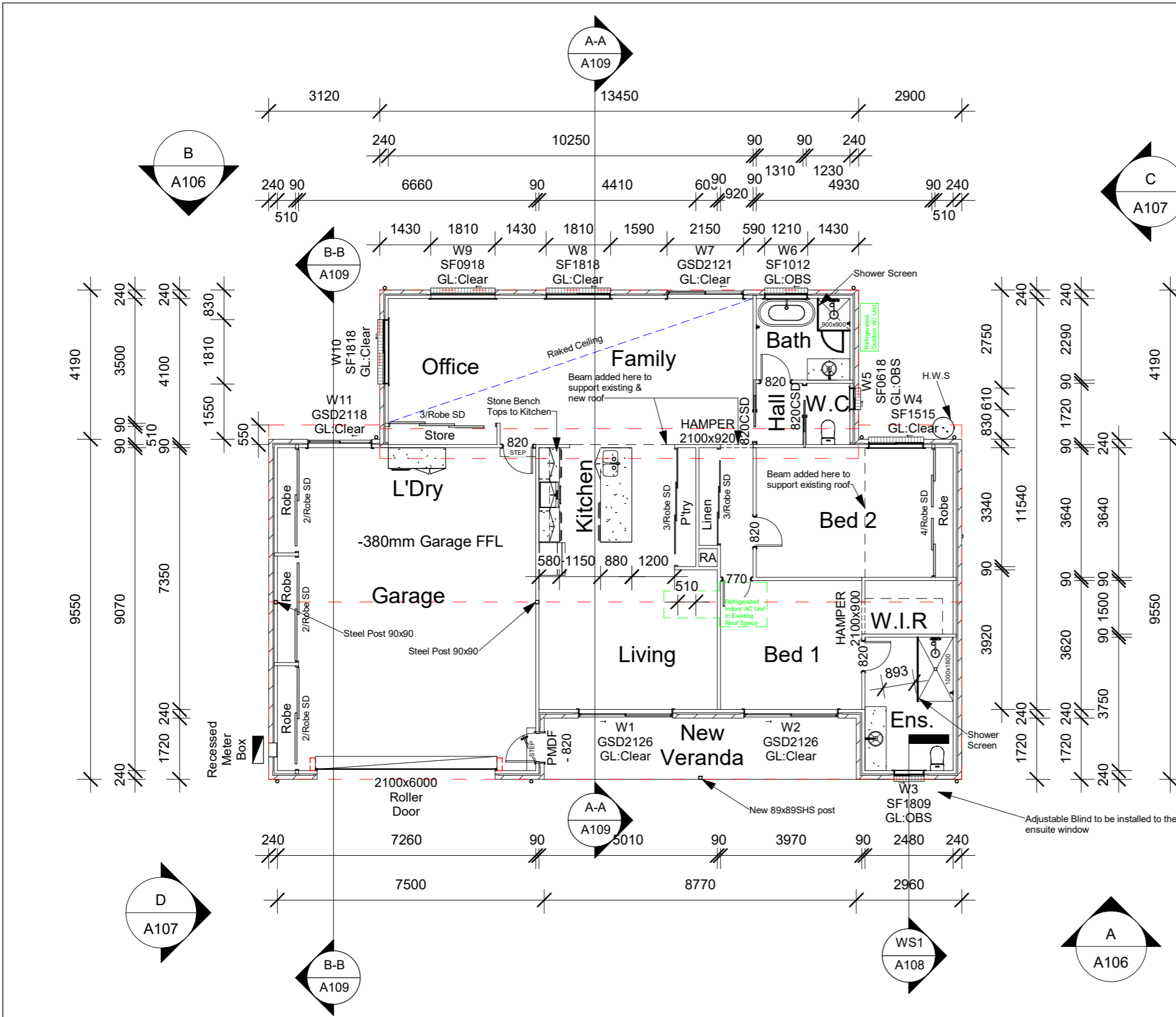
AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)

**SITE PLAN**

Proposed Extension For  
 Laurie Fyffe At  
 Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A101	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 150	ALPINE AREA:	No	



**LEGEND:**  
 ○ SVP SEWER VENT PIPE  
 ■ FW FLOOR WASTE

**PROVISIONS:**  
 - Heating & Cooling - Ducted Refrigerated Heating & Cooling Unit  
 - Laundry taps mounted under bench.  
 - Stone Bench tops to kitchen.  
 - Underfloor heating to ensuite and bathroom.

**BASIX PROVISIONS:**  
**Fixtures**  
 Min. required:  
 - Showerheads = 3 Stars.  
 - Toilet Systems = 3 Stars.  
 - Kitchen Tapware = 3 Stars.  
 - Basin Tapware = 3 Stars.  
 - Electric H.W.S  
 - Electric Cooktop (600mm) & Electric Oven (600mm).  
**Other**  
 - Artificial lighting throughout the dwelling must be primary LED lit.  
 - Fixed Outdoor Clothes Drying Line.  
 - All glazing to comply with AS1288 & AS2047

**NOTES:**  
 - All external walls 240mm unless otherwise specified.  
 - All internal walls 90mm unless otherwise specified.  
 - Finished floor level approx 380mm above finished ground level.  
 - 2550mm Ceiling Height to residence.  
 - Colorbond roofing to AS1562.1 at 15° pitch to steel trusses @900mm ctrs.  
 - Timber cladding installed to AS1686, Brickwork Cladding installed to AS3700  
 - All gutters installed to AS3500.3  
 - All waterproofing installed to AS3740 & AS4654  
 - All hampers 2100mmH unless otherwise specified.  
 - Square set plaster to ensuite & Bathroom  
 - All internal doors 2040mmH unless otherwise specified.  
 - No Eave to residence & addition & 450mm eave over highlight windows.  
 - Smoke alarm device to be installed adjacent to bedroom areas in accordance with A.S.3786 & Part 3.7.2 of the BCA.  
 - All condensation & ventilation to comply with the BCA  
 - All demolished existing services to be disconnected by licensed tradesman and new services ran to suit new plans.

**CONSTRUCTION NOTE:** All dimensions to be confirmed on site by builder

**OZ Building Design**  
 DESIGNER DETAILS:  
 MATTHEW G OSBORN  
 Address: 14 Riley Court, Tocumwal NSW 2714  
 Phone: 0429830209  
 Email: mattozz@ozbd.com

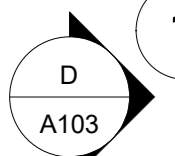
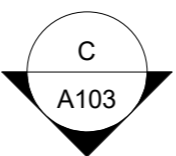
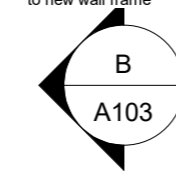
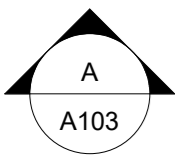
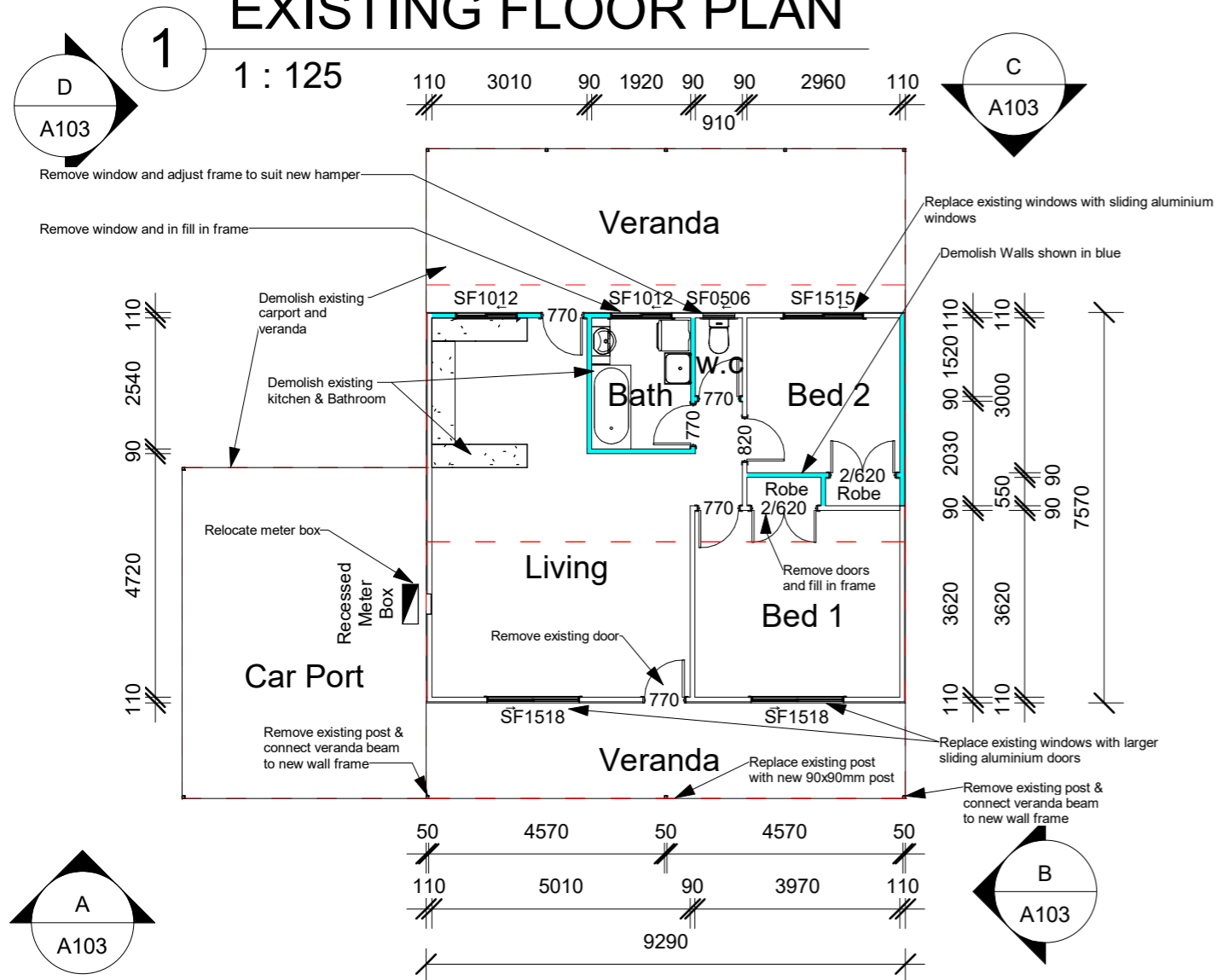
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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

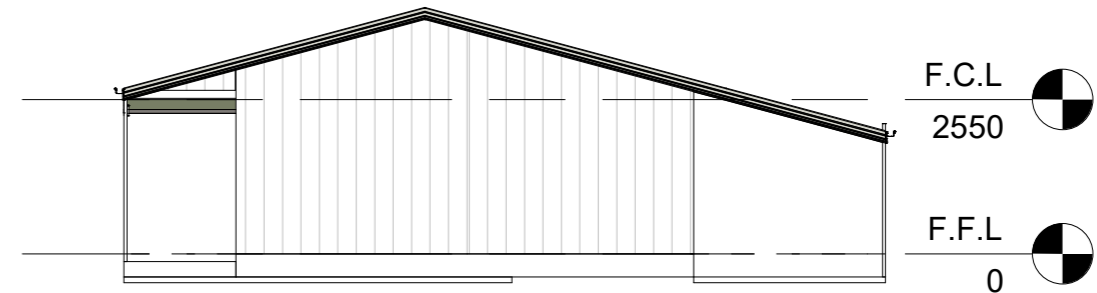
(Drawing Title)  
**NEW FLOOR PLAN**  
 Proposed Extension For  
 Laurie Fyffe At  
 Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A102	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 125	ALPINE AREA:	No	

# EXISTING FLOOR PLAN



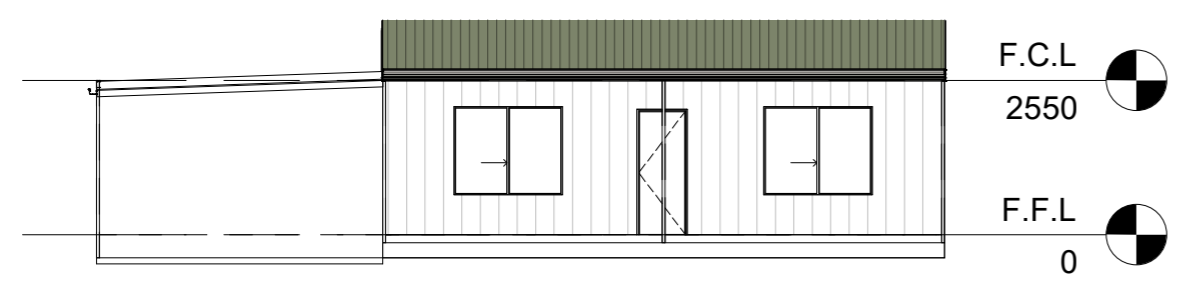
**B** Existing Elevation B  
1 : 125



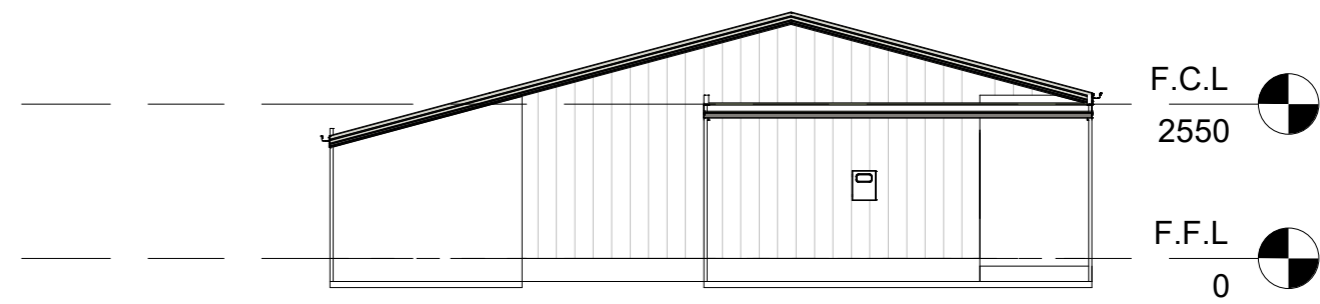
**C** Existing Elevation C  
1 : 125



**A** Existing Elevation A  
1 : 125



**D** Existing Elevation D  
1 : 125



# CONSTRUCTION



**DESIGNER DETAILS:**  
MATTHEW G OSBORN  
Address: 14 Riley Court, Tocumwal NSW 2714  
Phone: 0429830209  
Email: mattozz@ive.com

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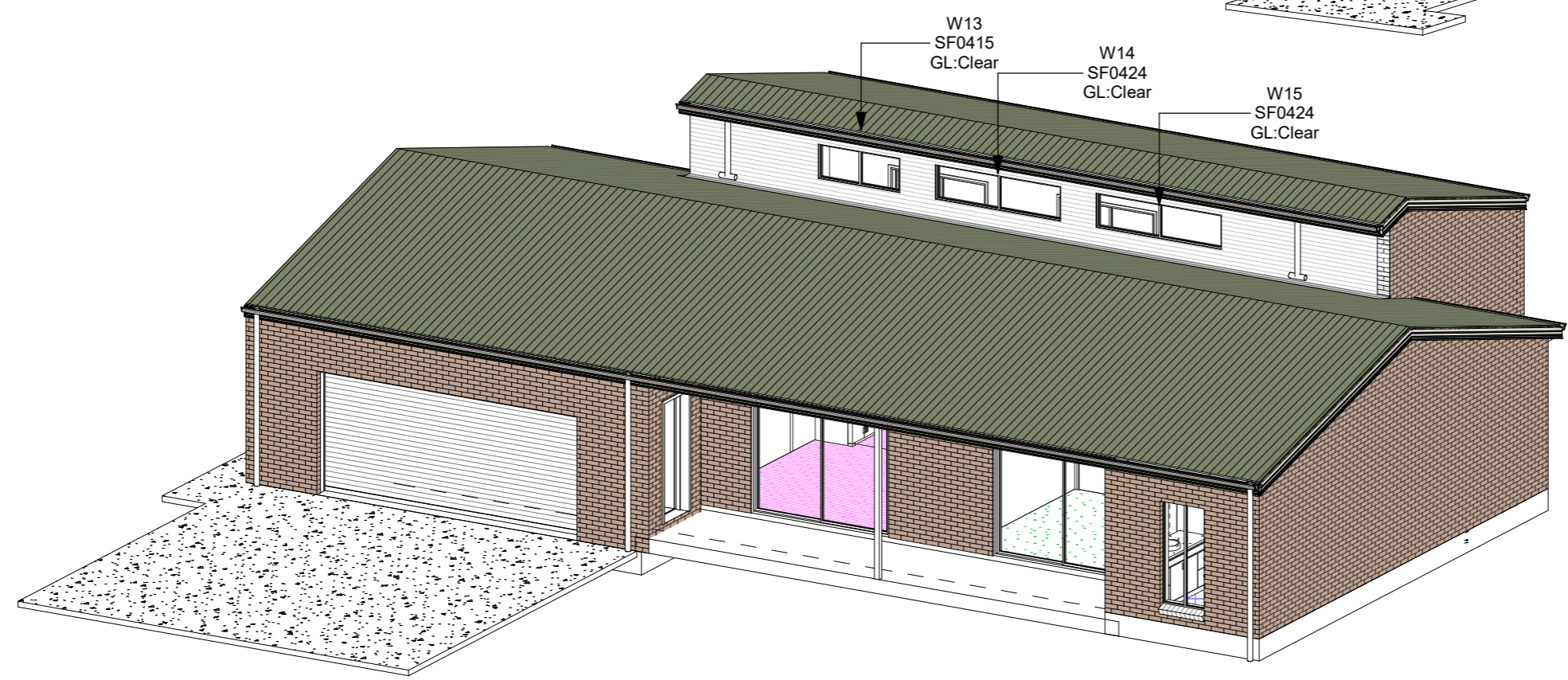
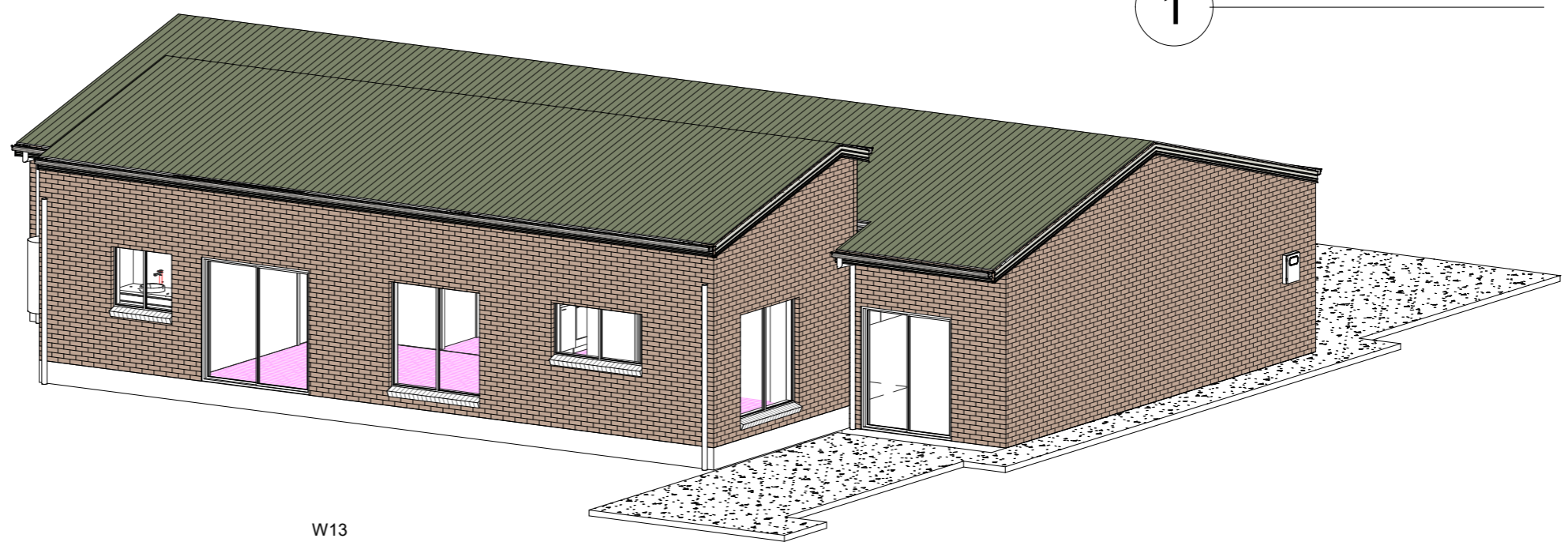
AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)  
**EXISTING FLOOR PLAN & ELEVATIONS**  
Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A103	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 125	ALPINE AREA:	No	



1 3D View 1



2 3D View 2

# CONSTRUCTION

**OZ Building Design**

DESIGNER DETAILS:  
MATTHEW G OSBORN  
Address: 14 Riley Court, Tocumwal NSW 2714  
Phone: 0429830209  
Email: mattozz@ive.com

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AREA:	M2	SQ	AREA:	M2	SQ
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Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport		Demolish	TOTAL	242M2	26SQ

(Drawing Title)

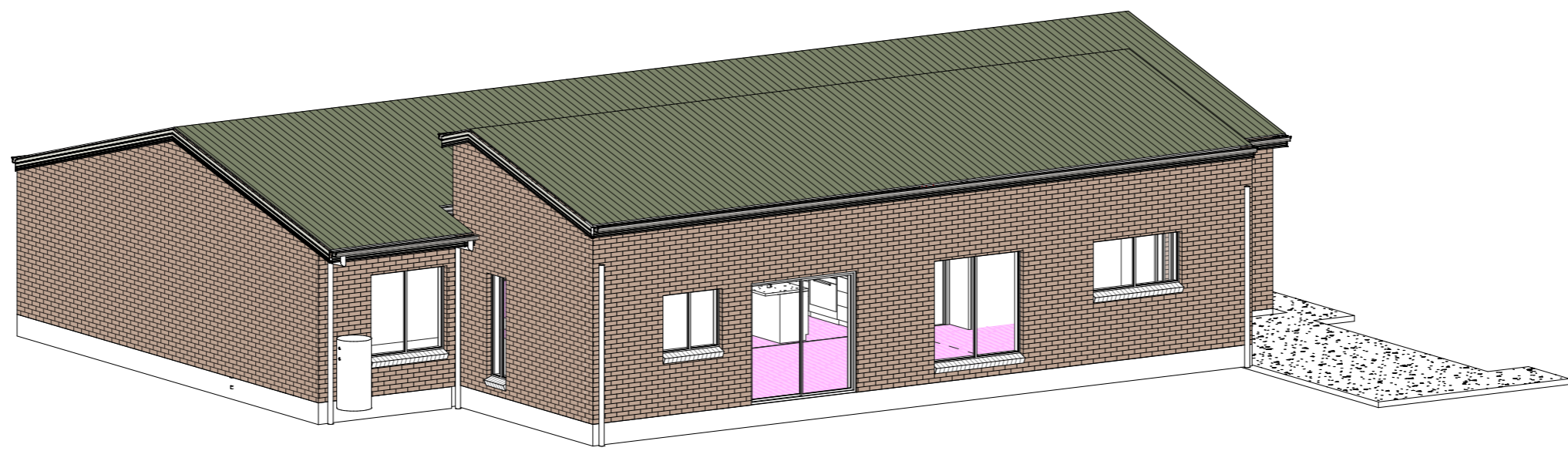
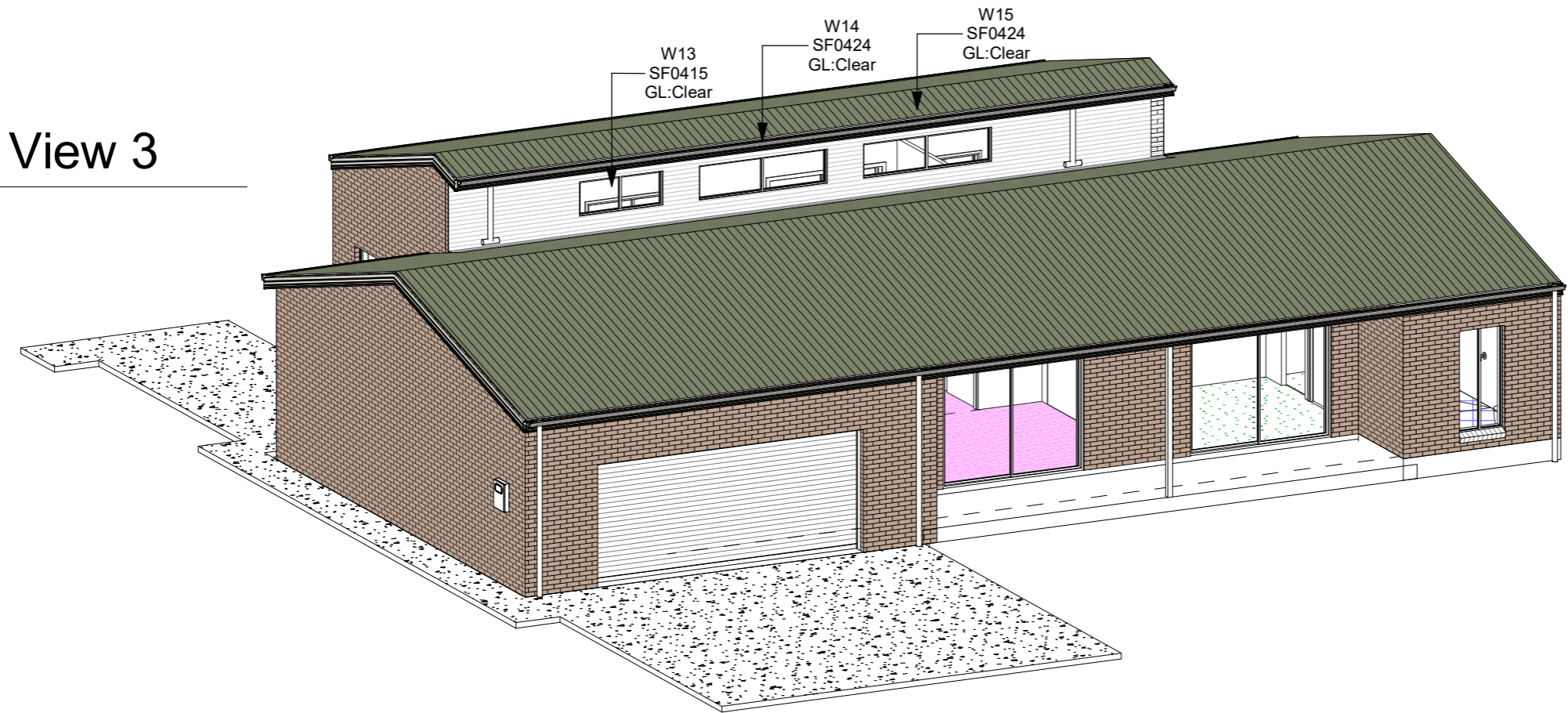
**3D ELEVATIONS - Sheet 1**

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A104	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:		ALPINE AREA:	No	



3 3D View 3



4 3D View 4

# CONSTRUCTION

**OZ Building Design**

DESIGNER DETAILS:  
MATTHEW G OSBORN  
Address: 14 Riley Court, Tocumwal NSW 2714  
Phone: 0429830209  
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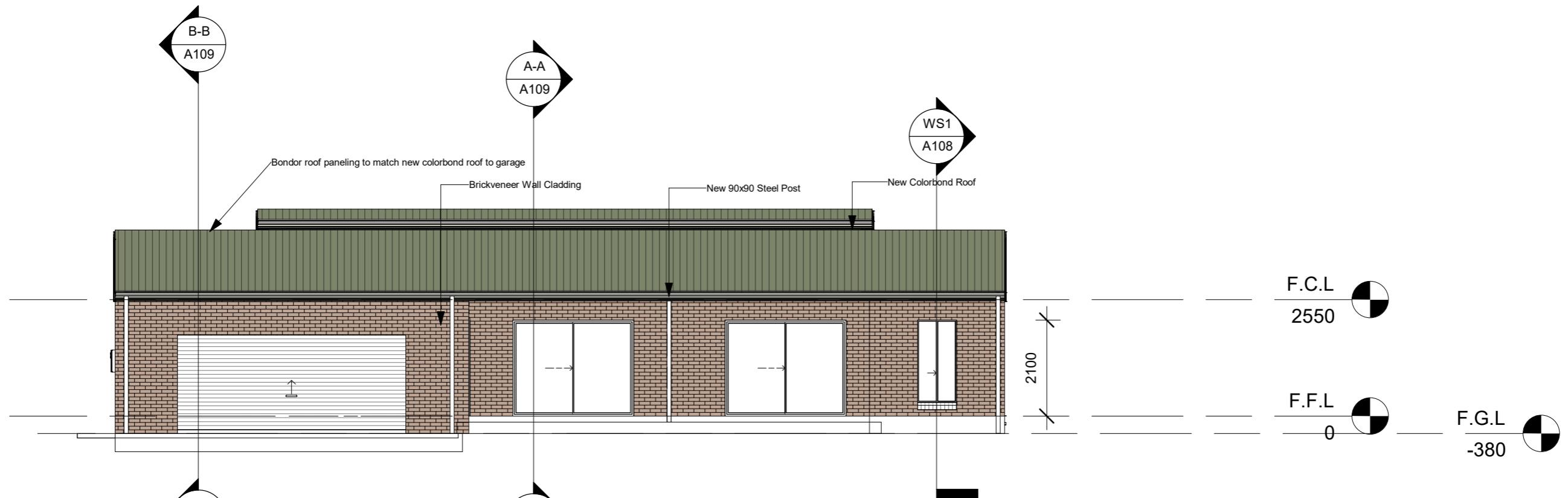
AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)

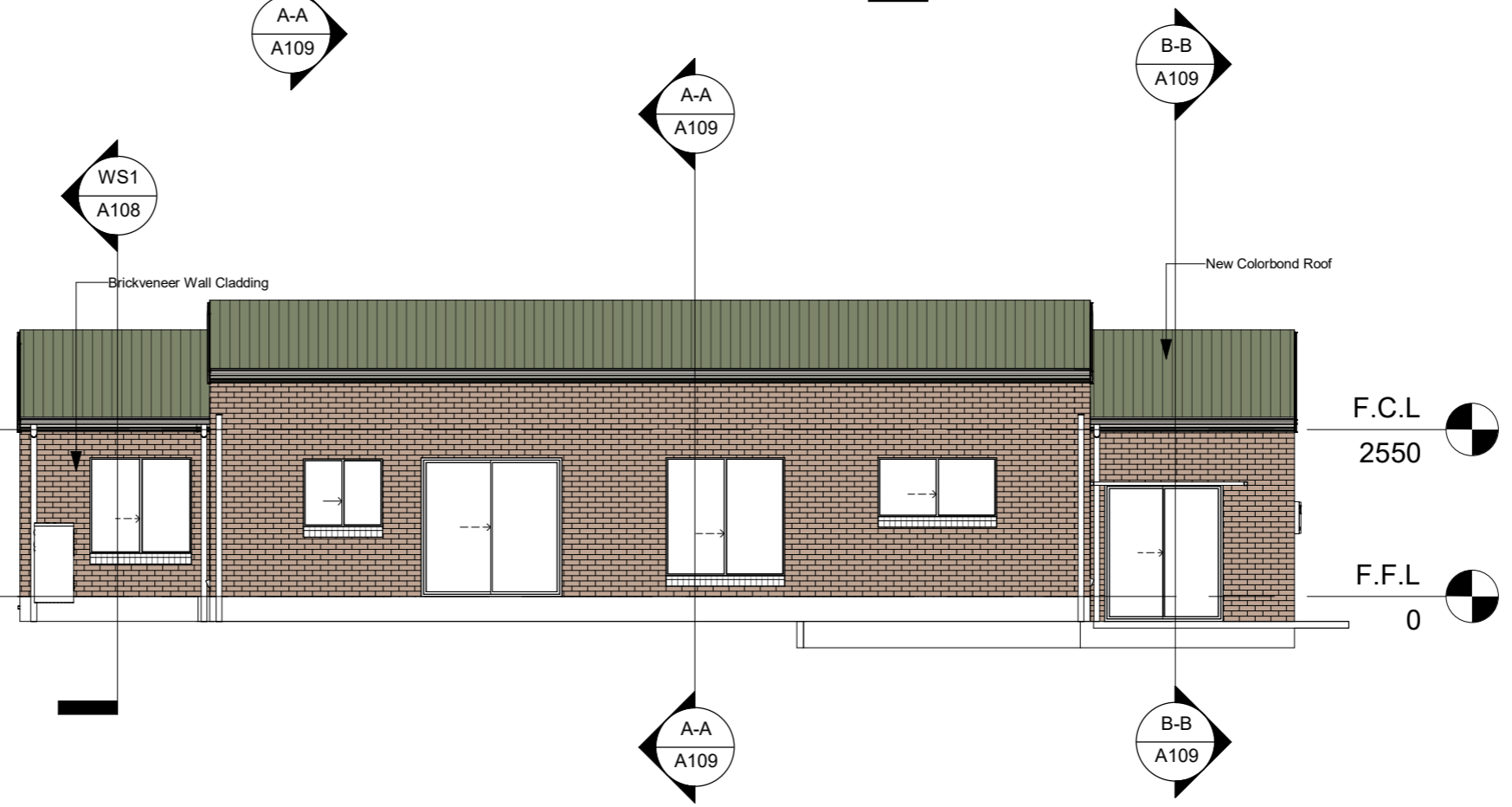
## 3D ELEVATIONS - Sheet 2

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A105	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:		ALPINE AREA:	No	



**A** Elevation A  
1 : 100



**B** Elevation B  
1 : 100

# CONSTRUCTION

**OZ Building Design**

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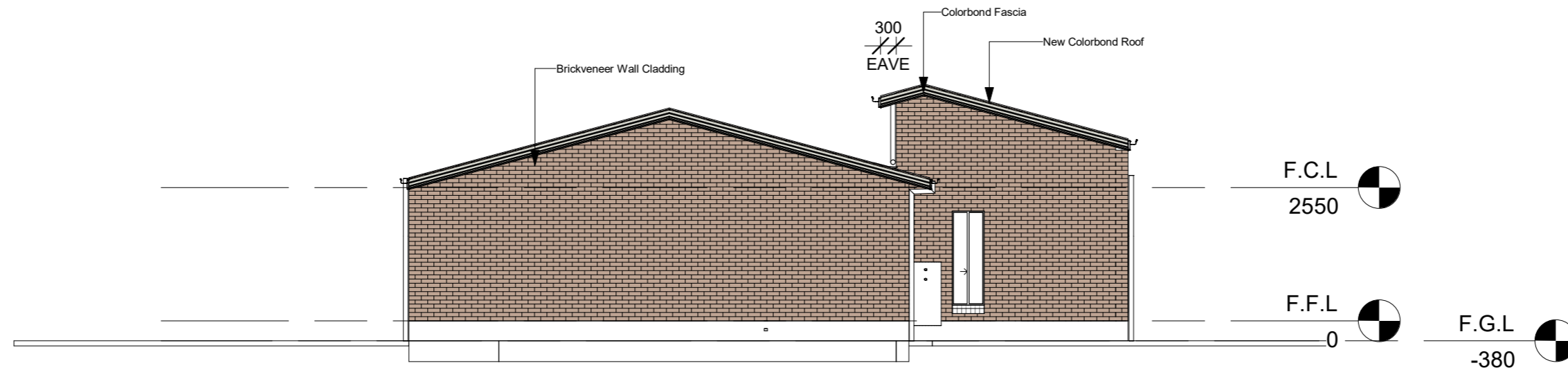
AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)

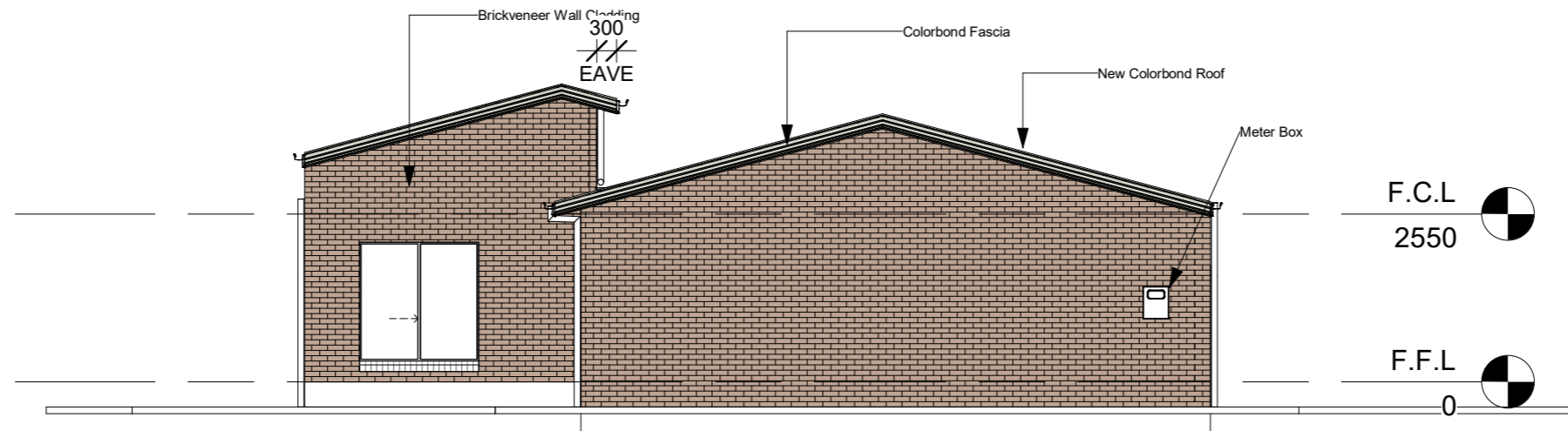
## ELEVATIONS - Sheet 1

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A106	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 100	ALPINE AREA:	No	



**C** Elevation C  
1 : 100



**D** Elevation D  
1 : 100

# CONSTRUCTION

**OZ Building Design**

DESIGNER DETAILS:  
MATTHEW G OSBORN  
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Phone: 0429830209  
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Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport		Demolish	TOTAL	242M2	26SQ

(Drawing Title)

**ELEVATIONS - Sheet 2**

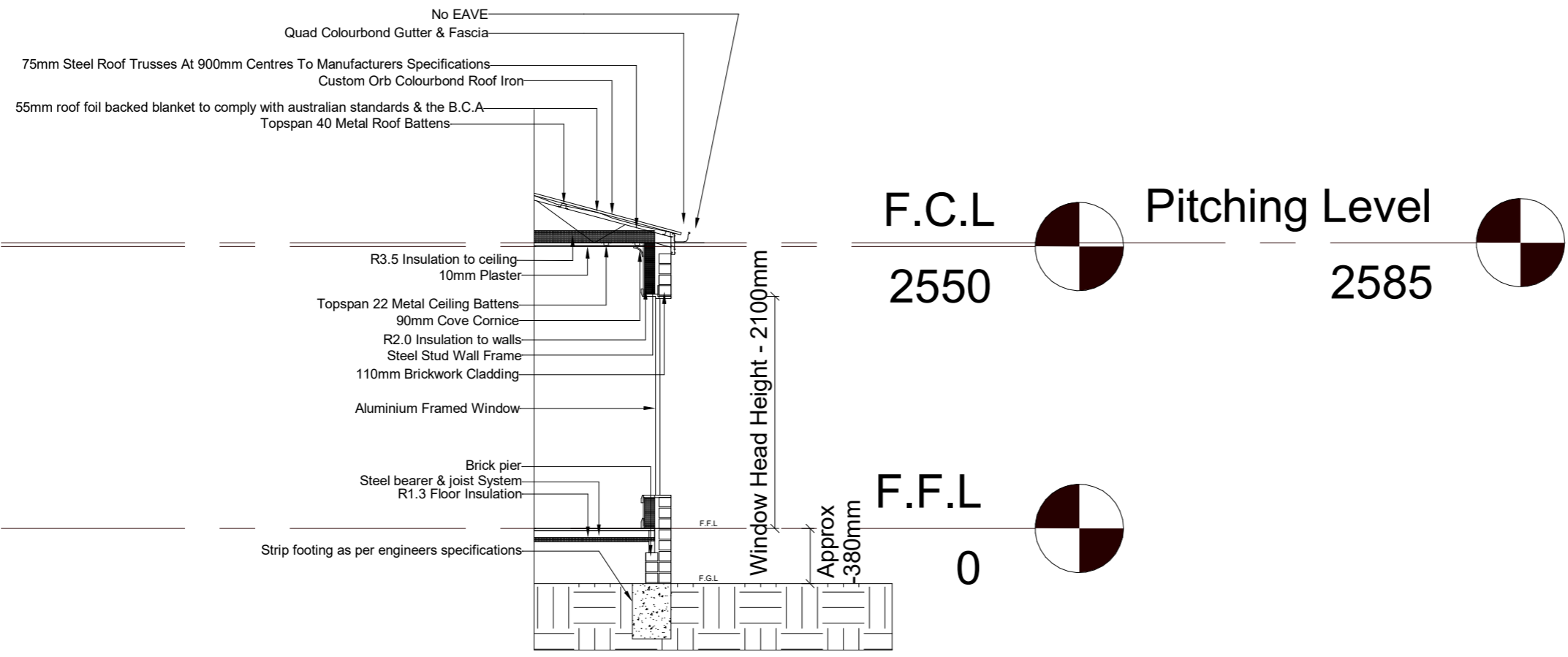
Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A107	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 100	ALPINE AREA:	No	

Window Schedule								
Window Number	Location	Window Code	Height	Width	Head Height	Window Type	Glazing	Special Notes
W1	Living	GSD2126	2100	2650	2100	Sliding Door	GL:Clear	Double Glazed
W2	Bed 1	GSD2126	2100	2650	2100	Sliding Door	GL:Clear	Double Glazed
W3	Ens.	SF1809	1800	850	2100	Sliding Windows	GL:OBS	Double Glazed
W4	Bed 2	SF1515	1460	1550	2120	Sliding Windows	GL:Clear	
W5	W.C	SF0618	1800	610	2100	Sliding Windows	GL:OBS	
W6	Bath	SF1012	1030	1210	2100	Sliding Windows	GL:OBS	
W7	Family	GSD2121	2120	2150	2120	Sliding Door	GL:Clear	
W8	Family	SF1818	1800	1810	2120	Sliding Windows	GL:Clear	
W9	Office	SF0918	900	1810	2120	Sliding Windows	GL:Clear	
W10	Office	SF1818	1800	1810	2120	Sliding Windows	GL:Clear	
W11	L'dry	GSD2118	2100	1810	2100	Sliding Door	GL:Clear	
W13	Family	SF0415	600	1570	3850	Sliding Windows	GL:Clear	Double Glazed
W14	Family	SF0424	600	2410	3850	Sliding Windows	GL:Clear	Double Glazed
W15	Family	SF0424	600	2410	3850	Sliding Windows	GL:Clear	Double Glazed

# WS1 Wall Section 1

1 : 125



## CONSTRUCTION

**OZ Building Design**

DESIGNER DETAILS:  
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Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

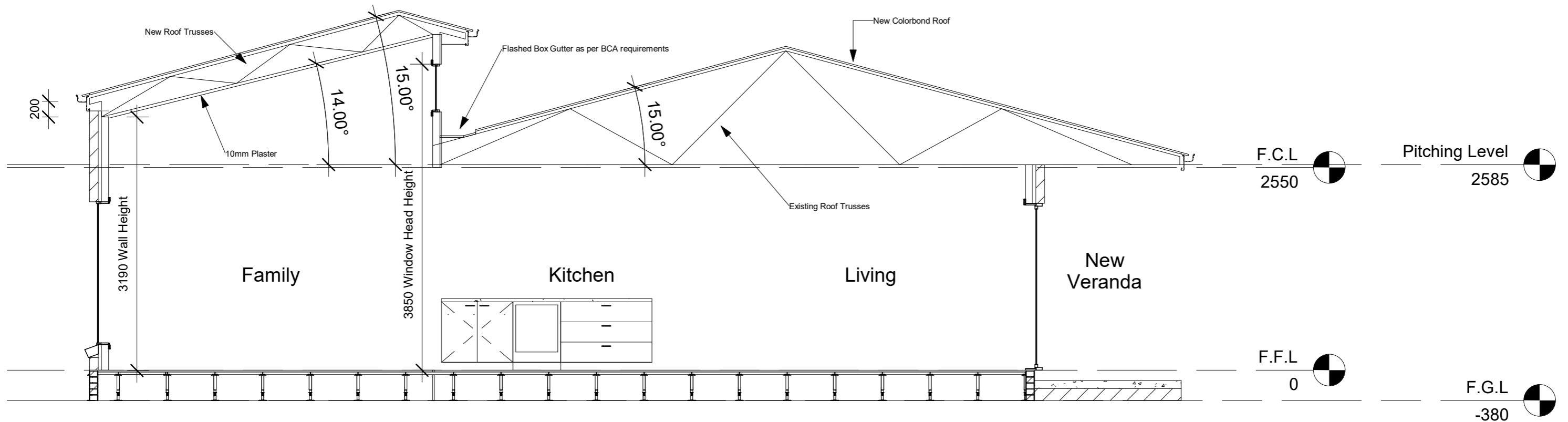
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### WALL SECTIONS - Sheet 1

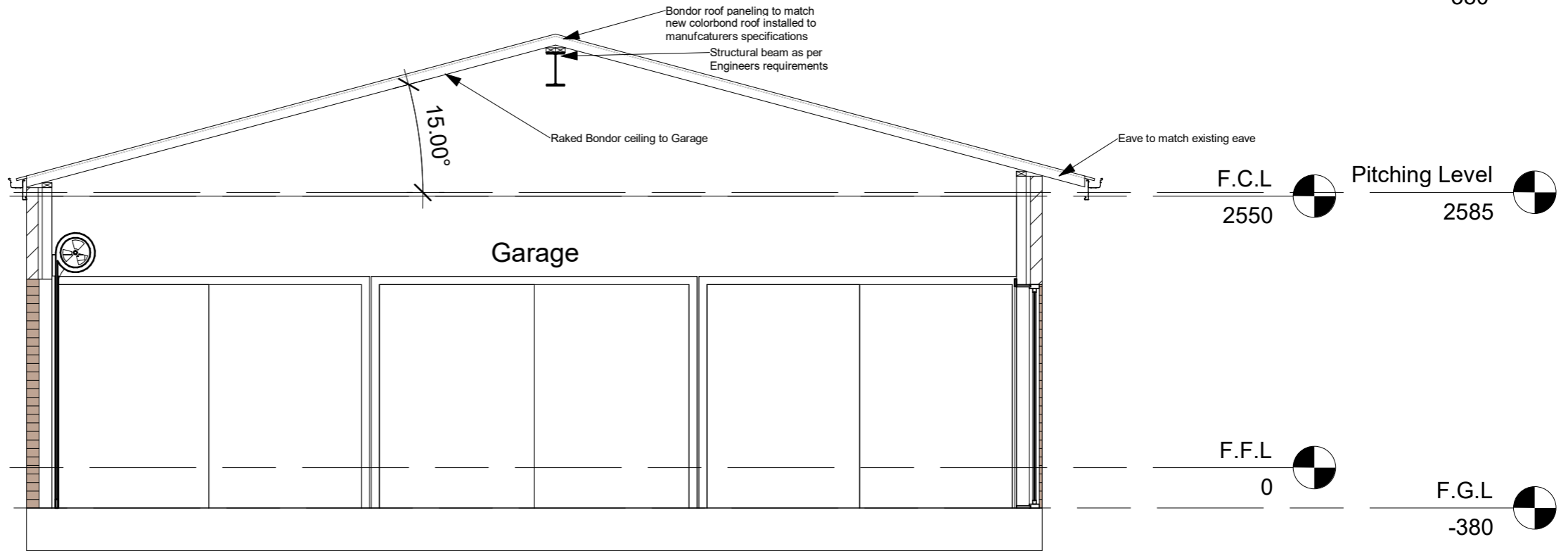
Proposed Extension For  
 Laurie Fyffe At  
 Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A108	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	As indicated	ALPINE AREA:	No	





**A-A** Section A-A  
1 : 50



**B-B** Section B-B  
1 : 50

**NOTE: All dimensions to be confirmed on site by builder**

# CONSTRUCTION

**OZ Building Design**

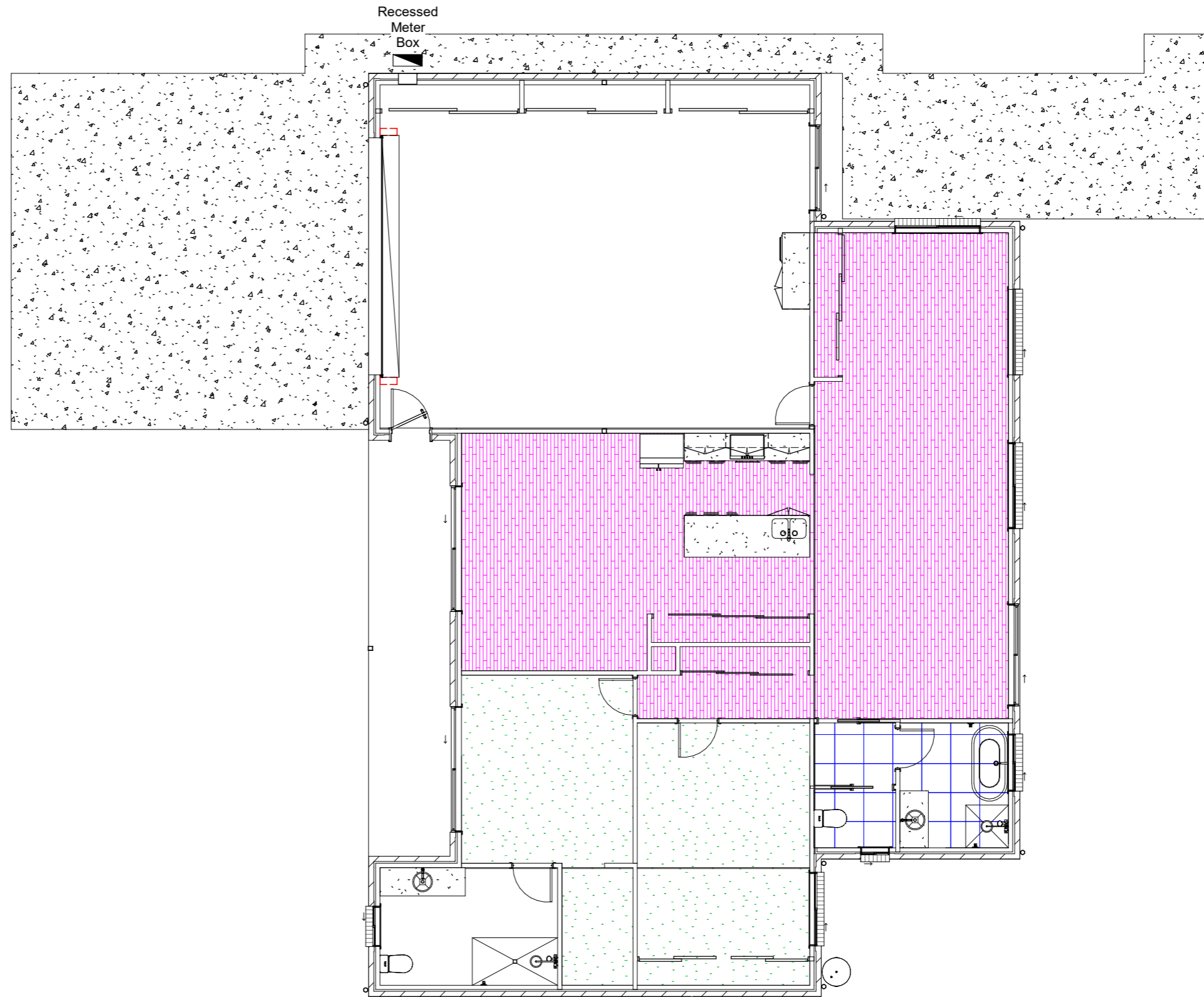
DESIGNER DETAILS:  
MATTHEW G OSBORN  
Address: 14 Riley Court, Tocumwal NSW 2714  
Phone: 0429830209  
Email: mattozz@ive.com

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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)	
<b>SECTION DETAILS</b>	
Proposed Extension For Laurie Fyffe At Lot 17 No. 18 Dawe Ave, Finley	

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A109	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 50	ALPINE AREA:	No	



FLOOR LEGEND		
	VINYL	83M2
	CARPET	39M2
	FLOOR TILES	20M2
	NATURAL TIMBER DECK	71M2
	NATURAL CONCRETE	93M2
	STRUCTURAL CONCRETE	88M2

# CONSTRUCTION

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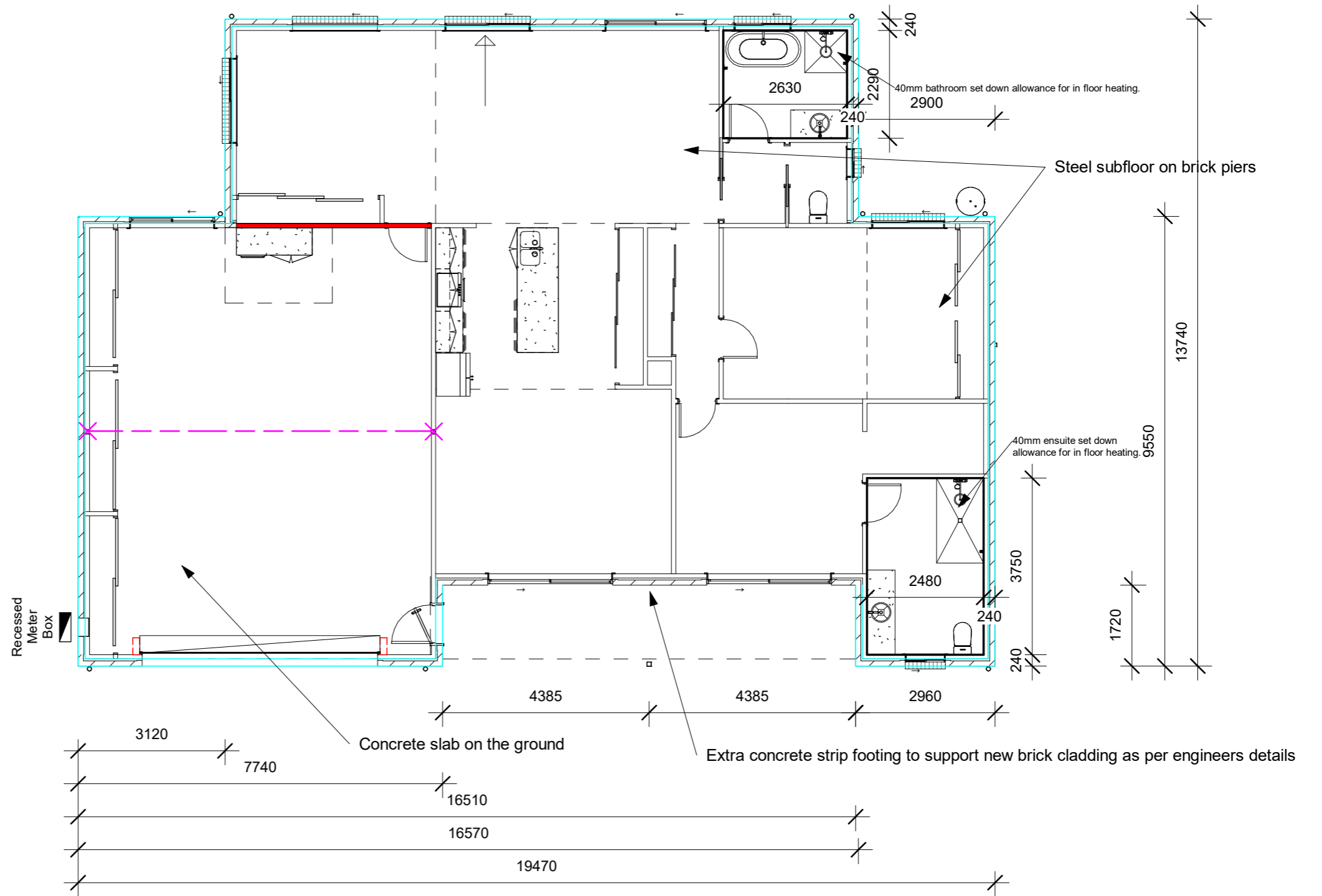
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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

(Drawing Title)  
**FLOOR COVERINGS & PAVING PLAN**

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A110	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 100	ALPINE AREA:	No	



**LEGEND:**

- INTERNAL LOAD BEARING WALLS
- STRUCTURAL STEEL COLUMNS REQUIREING ENGINEERING
- STRUCTURAL STEEL BEAMS REQUIREING ENGINEERING
- 150mm WIDE REBATE
- 230mm WIDE REBATE
- NO REBATE

# CONSTRUCTION

**OZ Building Design**

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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport	Demolish		TOTAL	242M2	26SQ

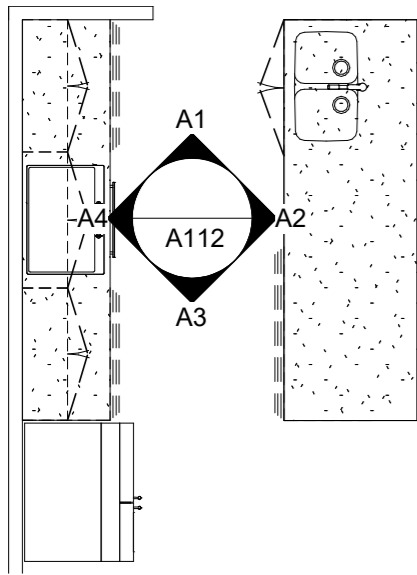
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## FOUNDATIONS SET OUT PLAN

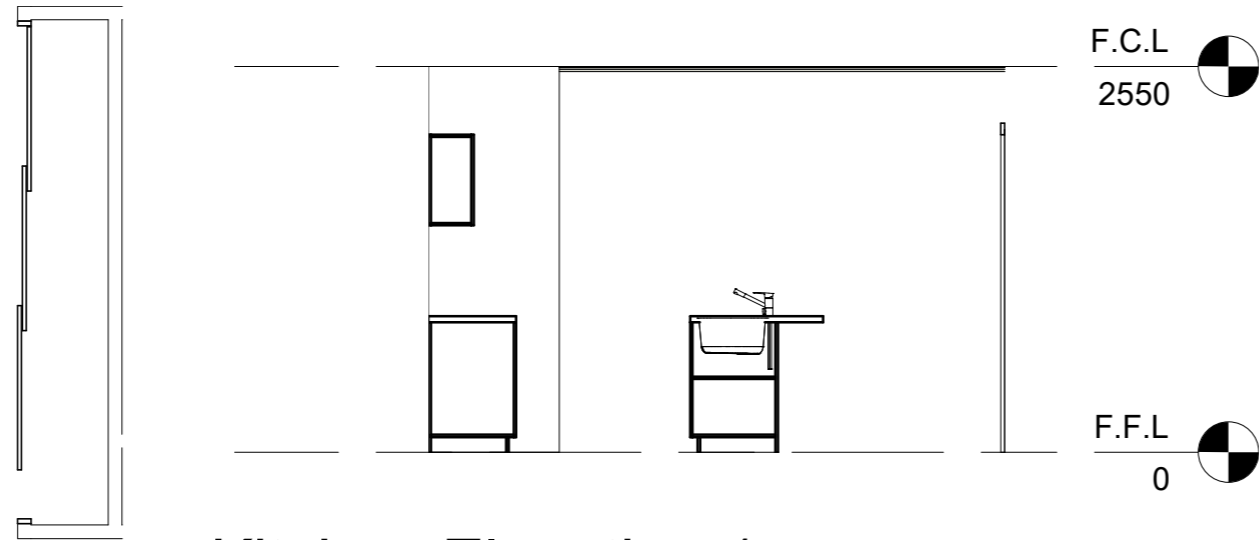
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Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A111	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	As indicated	ALPINE AREA:	No	

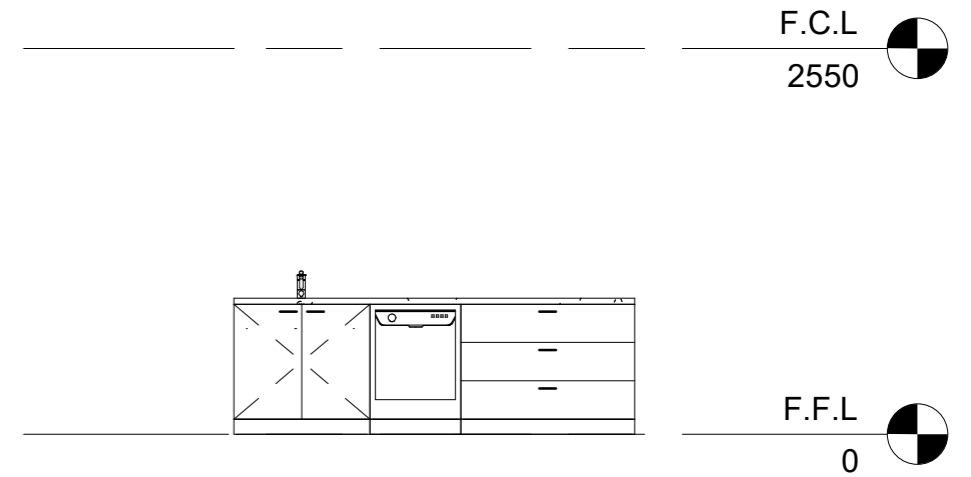




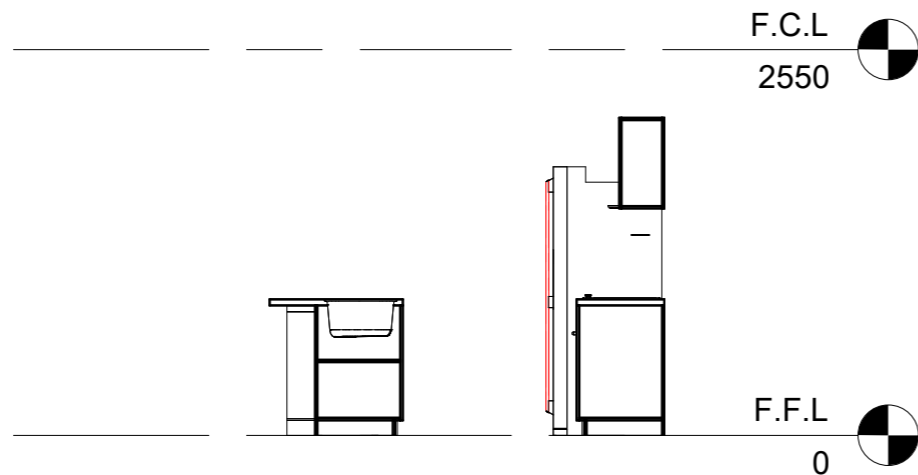
**A** Kitchen Plan  
1 : 50



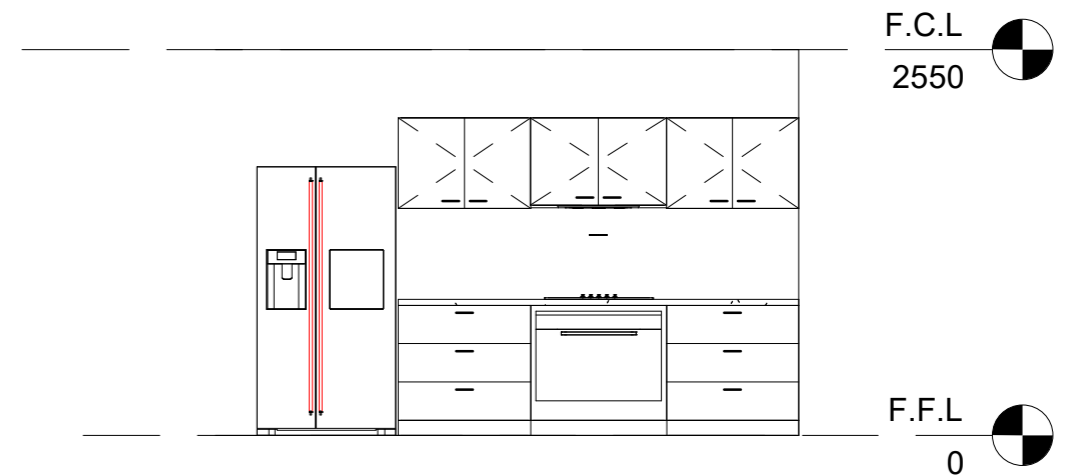
**A1** Kitchen Elevation 1  
1 : 50



**A2** Kitchen Elevation 2  
1 : 50



**A3** Kitchen Elevation 3  
1 : 50



**A4** Kitchen Elevation 4  
1 : 50

# CONSTRUCTION

**OZ Building Design**

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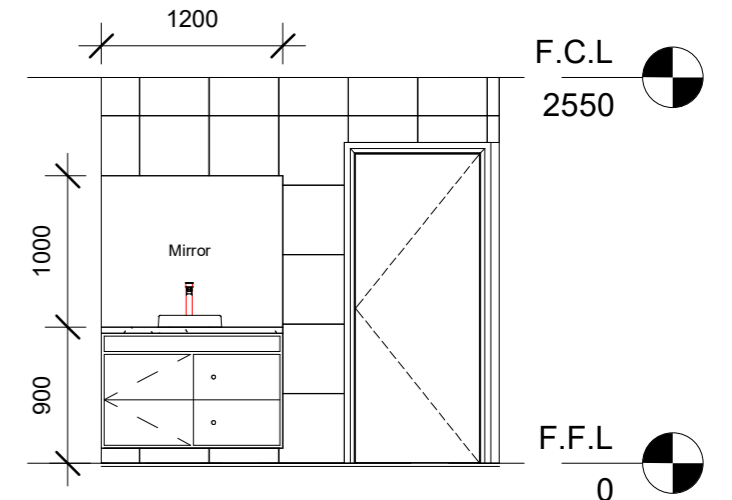
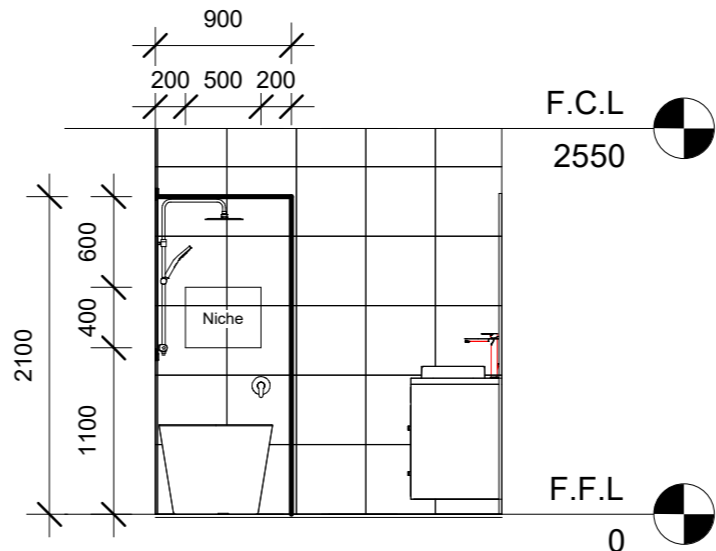
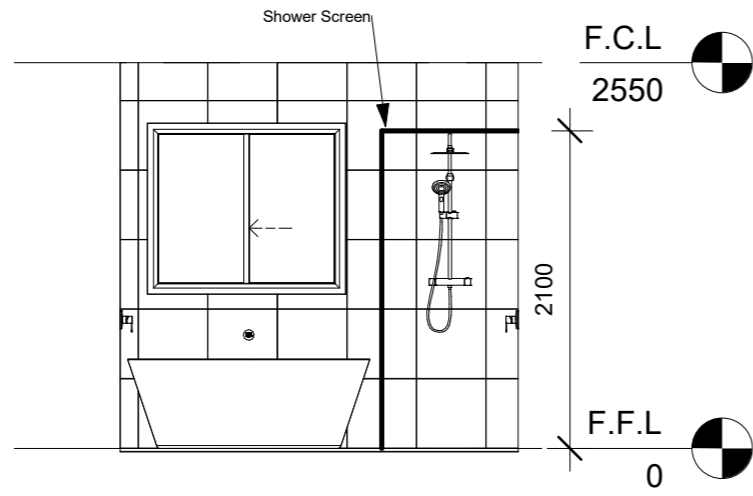
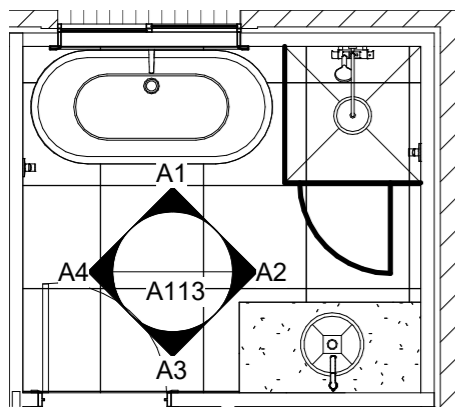
AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport		Demolish	TOTAL	242M2	26SQ

(Drawing Title)

**CUPBOARD DETAILS - Sheet 1**

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A112	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 50	ALPINE AREA:	No	CHECKED BY: Matthew



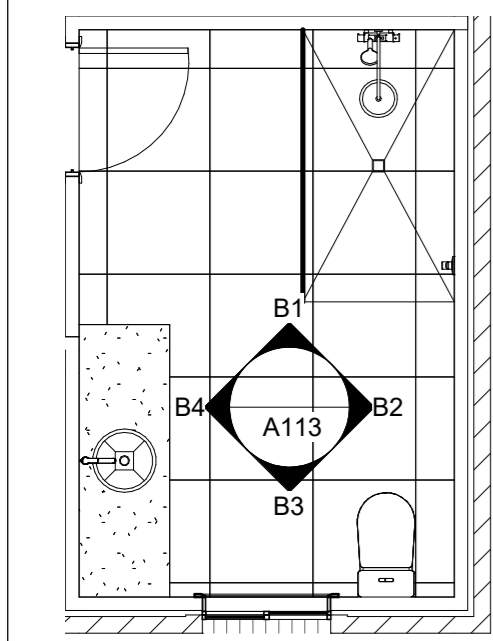
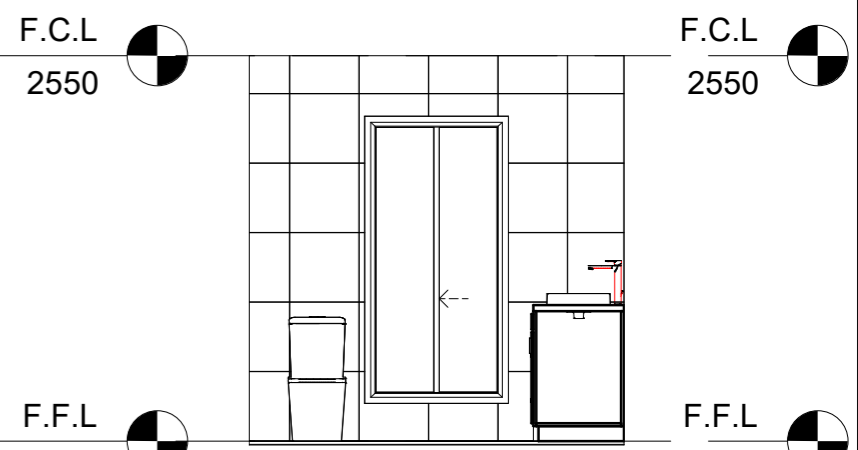
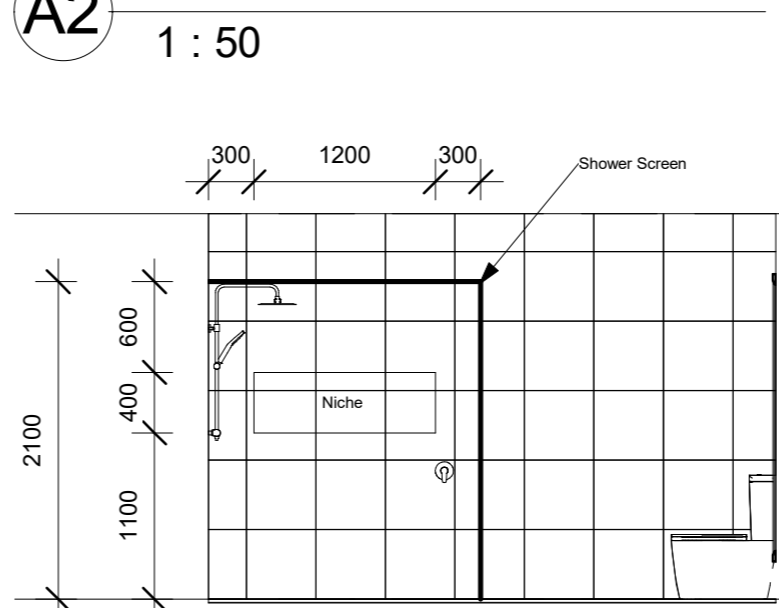
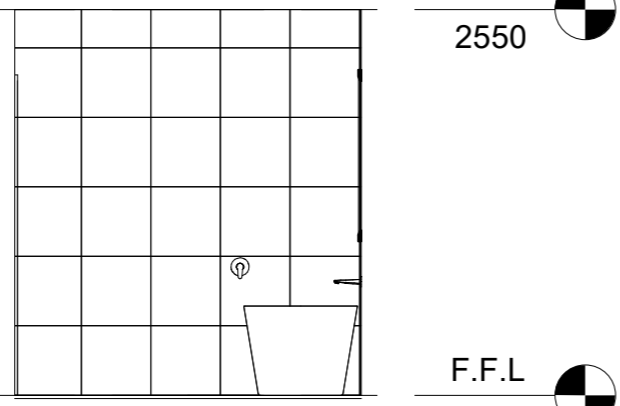
**A Bathroom Plan**  
1 : 50

**A1 Bathroom Elevation 1**  
1 : 50

**A2 Bathroom Elevation 2**  
1 : 50

**A3 Bathroom Elevation 3**  
1 : 50

**A4 Bathroom Elevation 4**  
1 : 50

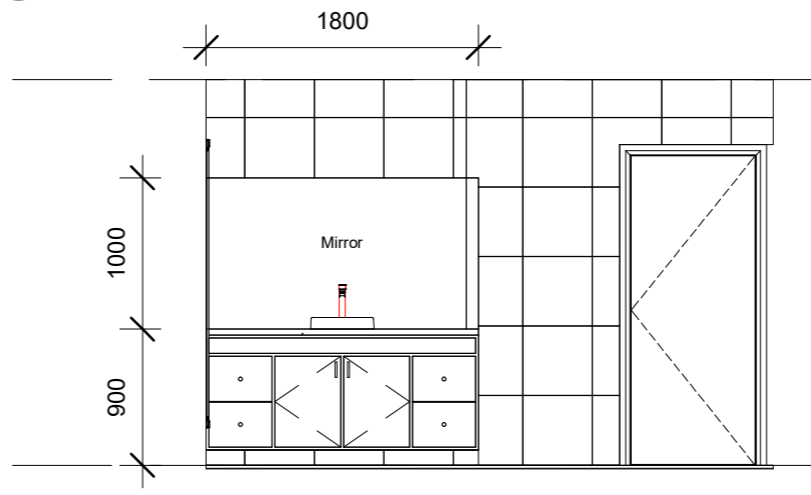


**B Ensuite Plan**  
1 : 50

**B1 Ensuite Elevation 1**  
1 : 50

**B2 Ensuite Elevation 2**  
1 : 50

**B3 Ensuite Elevation 3**  
1 : 50



**B4 Ensuite Elevation 4**  
1 : 50

# CONSTRUCTION

**OZ Building Design**

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AREA:	M2	SQ	AREA:	M2	SQ
Existing Ground Floor	70M2	7.6SQ	New Ground Floor South	58M2	6.2SQ
Existing Porch	17M2	1.8SQ	New Ground Floor West	26M2	2.8SQ
Existing Total	87M2	9.4SQ	New Garage	71M2	7.6SQ
Existing Veranda & Carport		Demolish	TOTAL	242M2	26SQ

(Drawing Title)

## WALL ELEVATIONS - Sheet 1

Proposed Extension For  
Laurie Fyffe At  
Lot 17 No. 18 Dawe Ave, Finley

JOB No:	002	FLOOD PRONE AREA:	No	DRAWN BY: Matthew
SHEET NO:	A116	TERMITE PRONE AREA:	No	
DATE:	6/10/2021	BUSHFIRE PRONE AREA:	No	CHECKED BY: Matthew
SITE AREA:	708 m <sup>2</sup>	WIND SPEED:	N2	
PLAN SCALE:	1 : 50	ALPINE AREA:	No	

# NEW RESIDENCE

## LOT 1 DP 849 528 TOCUMWAL / BAROOGA ROAD, BAROOGA

### DRAWING REGISTER

NO.	NAME	REV.
TP00	TITLE SHEET	01
TP01	SITE PLAN	01
TP02	GROUND FLOOR PLAN	01
TP03	ELEVATIONS	01
TP04	ELEVATIONS	01
TP05	SECTIONS	01
TP06	MATERIAL SCHEDULE	01

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



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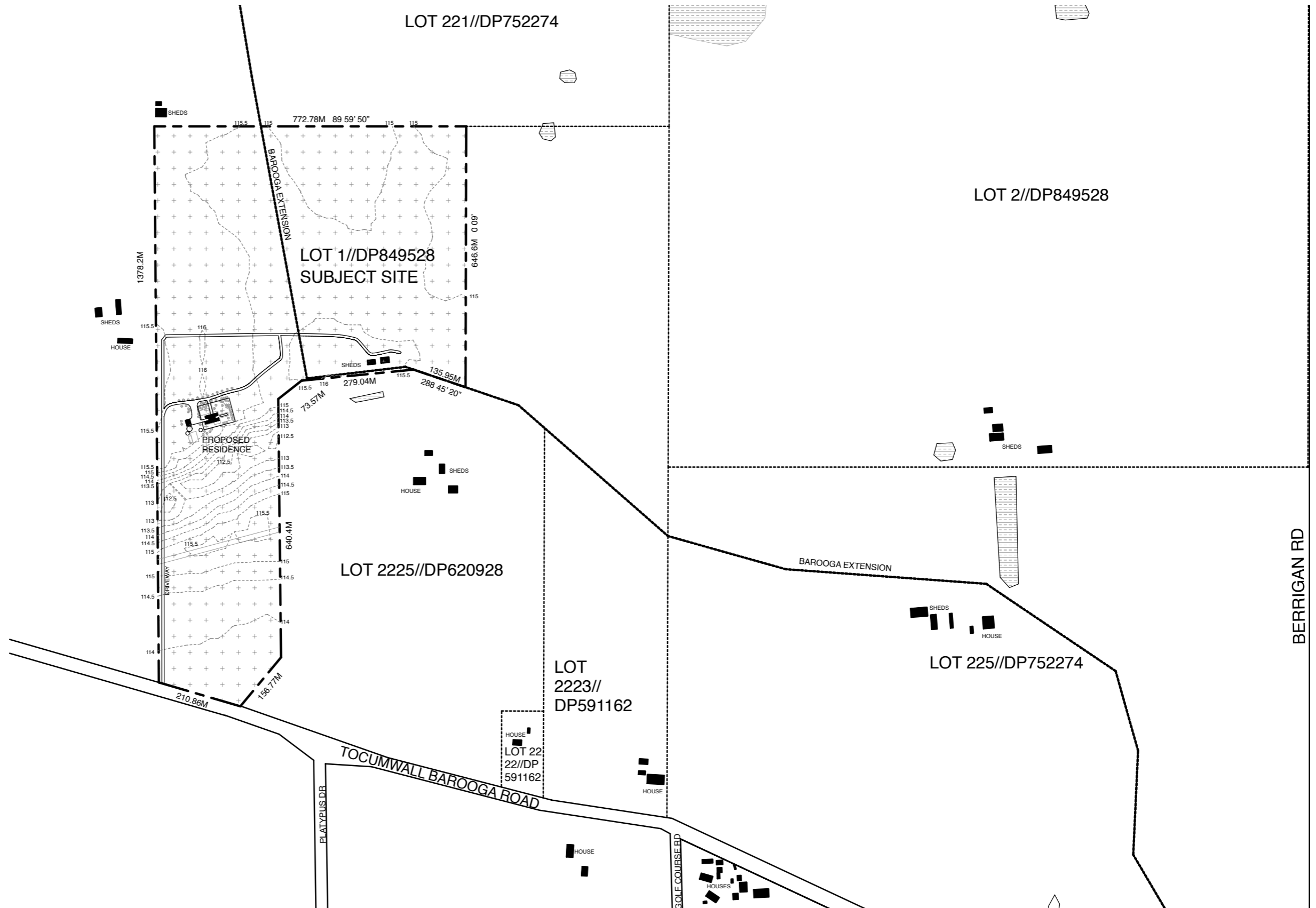
PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 00	01
SCALE 1:10 000 @ A3		

TOWN PLANNING



ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



DRAWING  
SITE PLAN

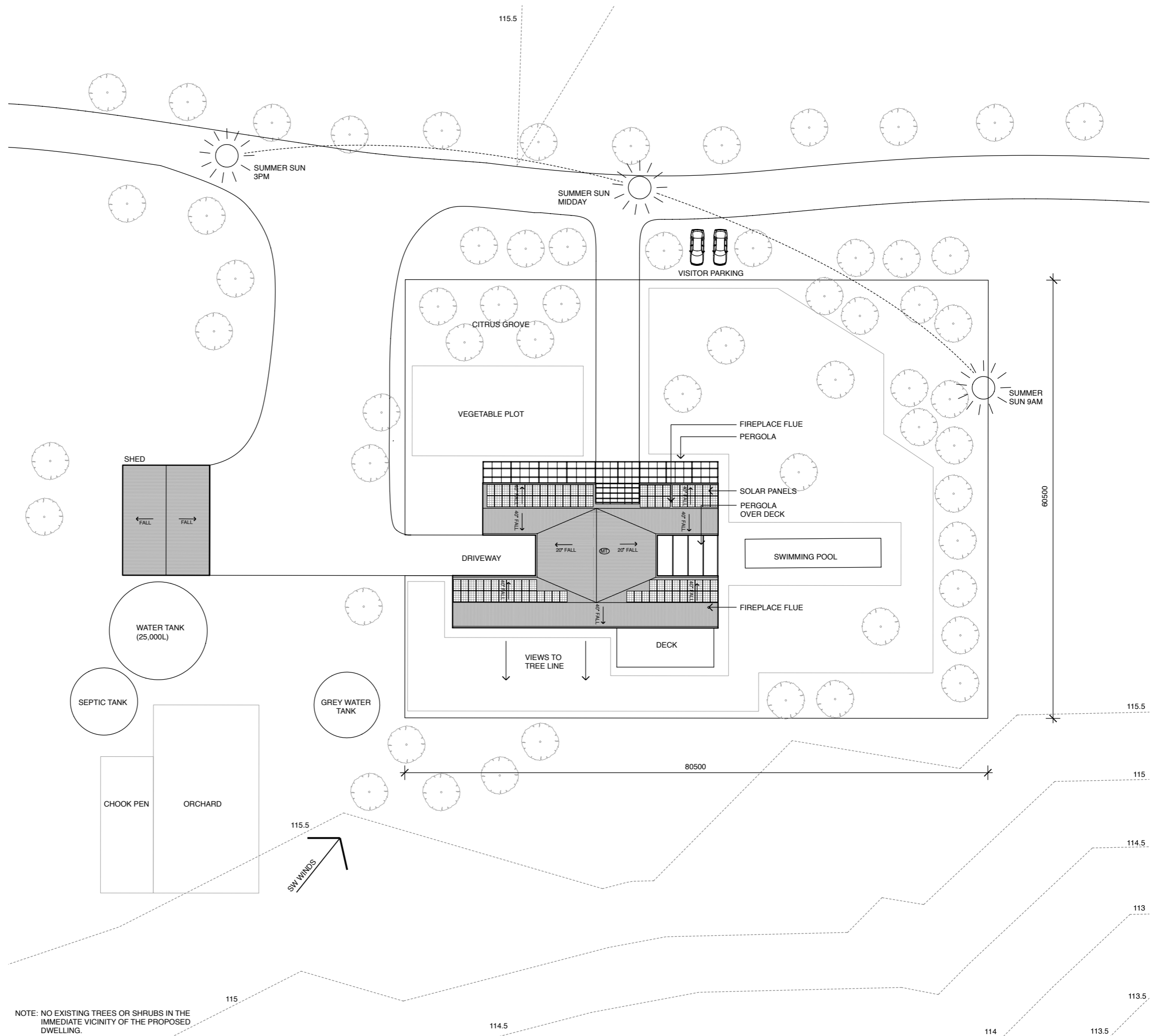
PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 01	01
SCALE 1:200 @ A3		

**TOWN PLANNING**



NOTE: NO EXISTING TREES OR SHRUBS IN THE IMMEDIATE VICINITY OF THE PROPOSED DWELLING.

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



DRAWING  
GROUND FLOOR PLAN

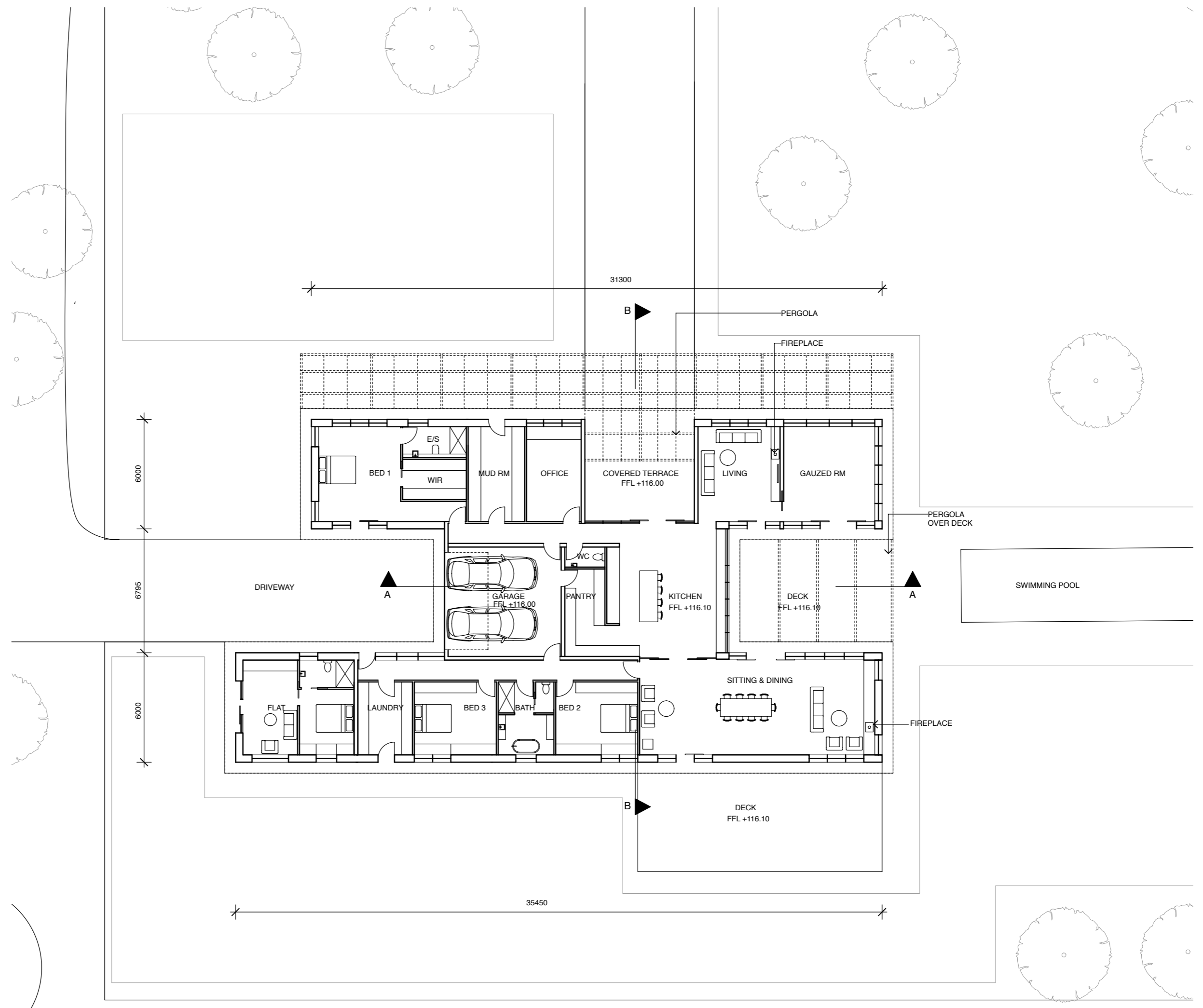
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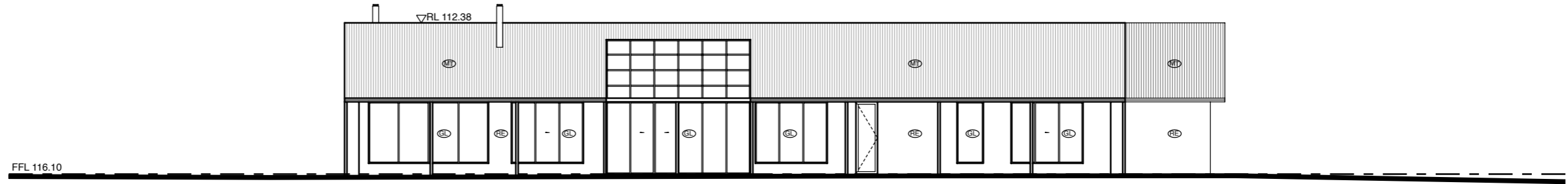
AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 02	01
SCALE 1:200 @ A3		

**TOWN PLANNING**





NORTH ELEVATION

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



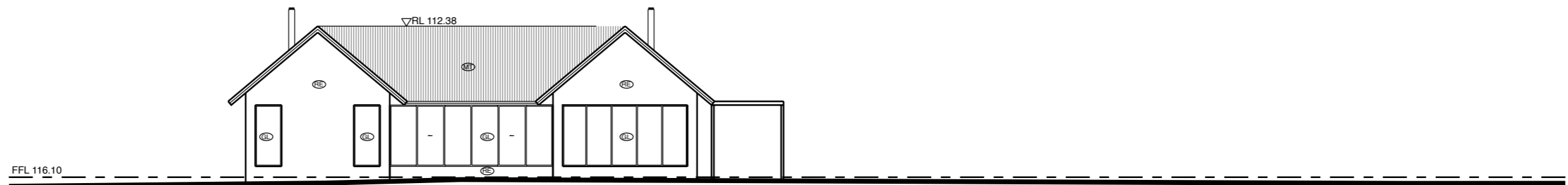
DRAWING  
ELEVATIONS

PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

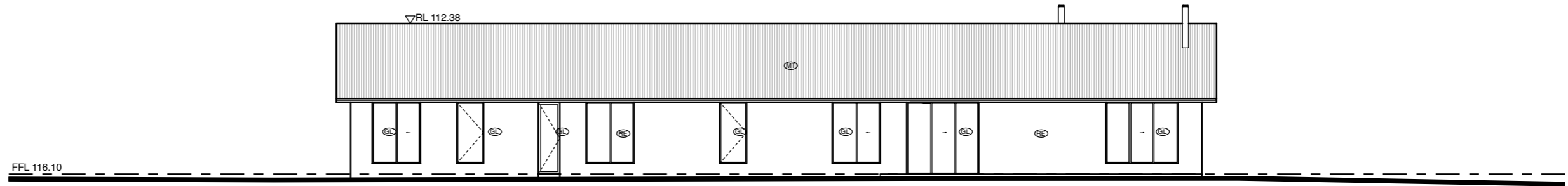
FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 03	01
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EAST ELEVATION

**TOWN PLANNING**



SOUTH ELEVATION

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



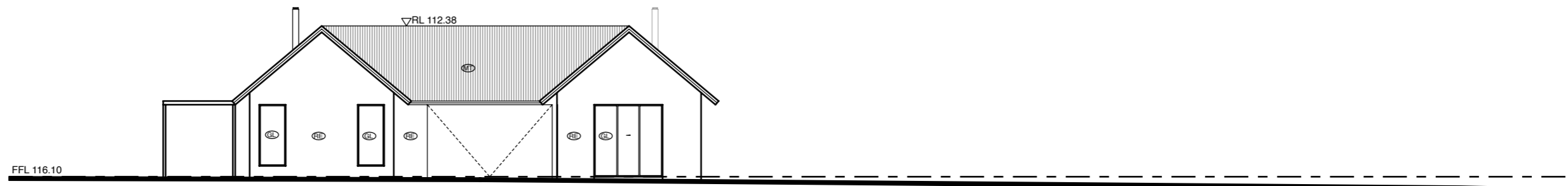
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ELEVATIONS

PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

FOR R + R FORD

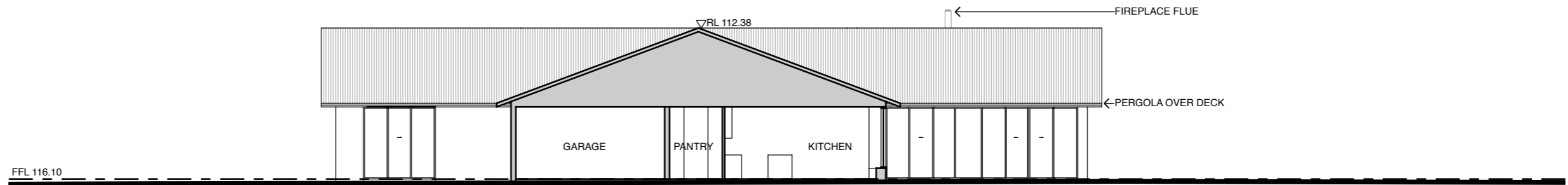
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WEST ELEVATION

**TOWN PLANNING**





SECTION AA

ISSUE	DATE	COMMENTS
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**NOT FOR CONSTRUCTION**



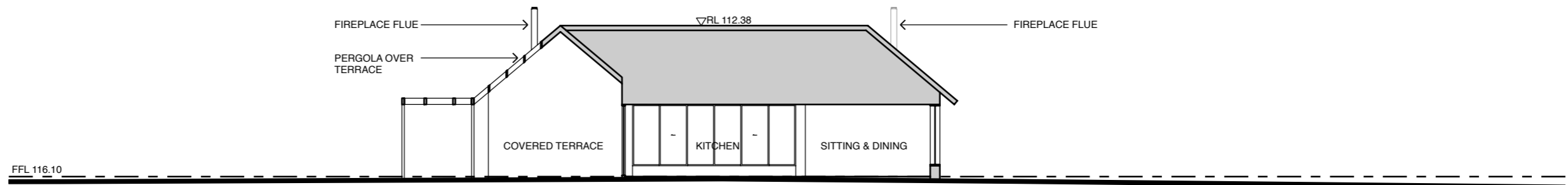
DRAWING  
SECTIONS

PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 05	01
SCALE 1:200 @ A3		



SECTION BB

**TOWN PLANNING**

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**

DRAWING  
MATERIAL SCHEDULE

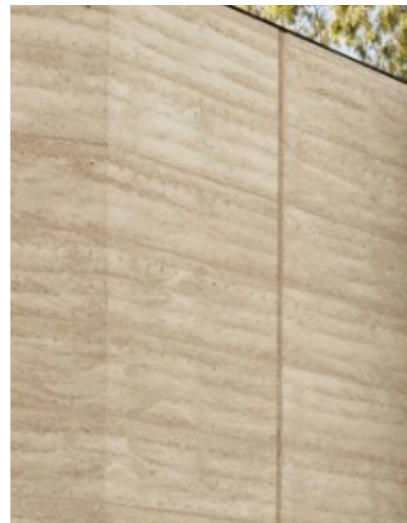
PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

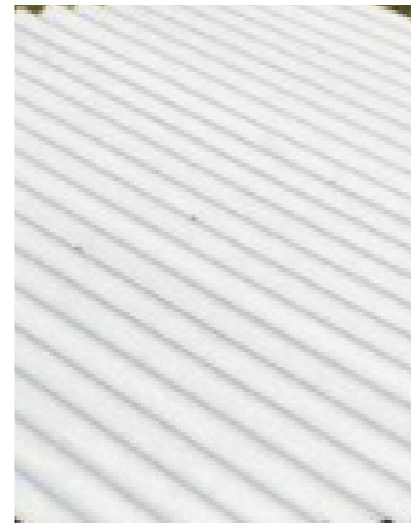
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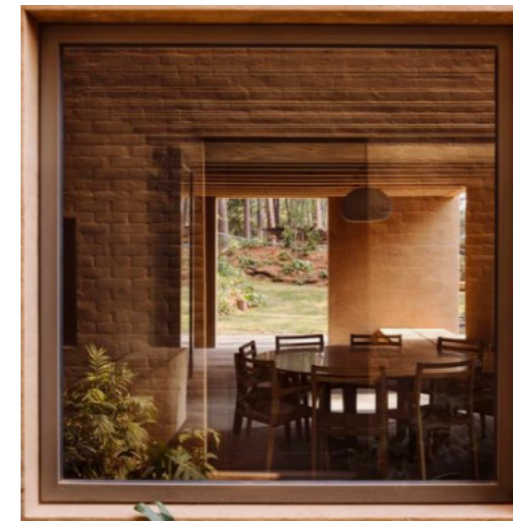
**TOWN PLANNING**



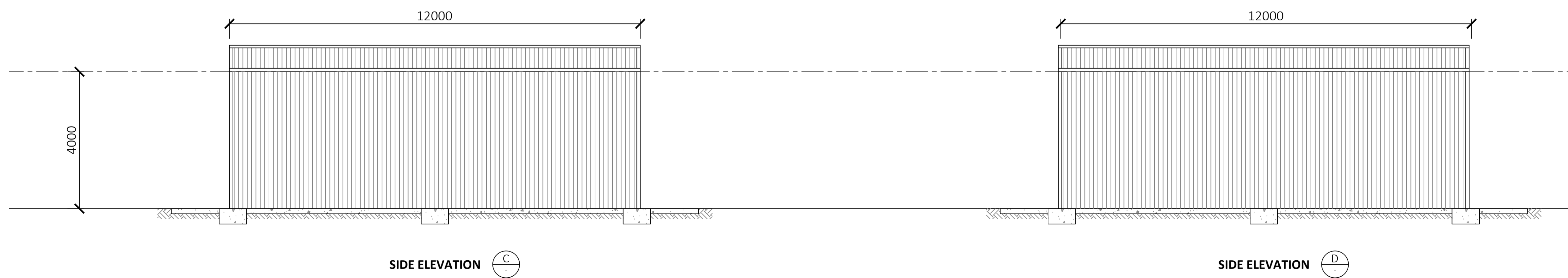
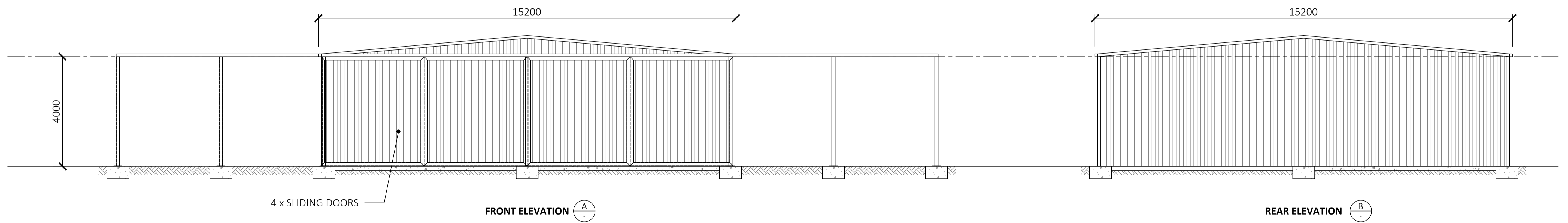
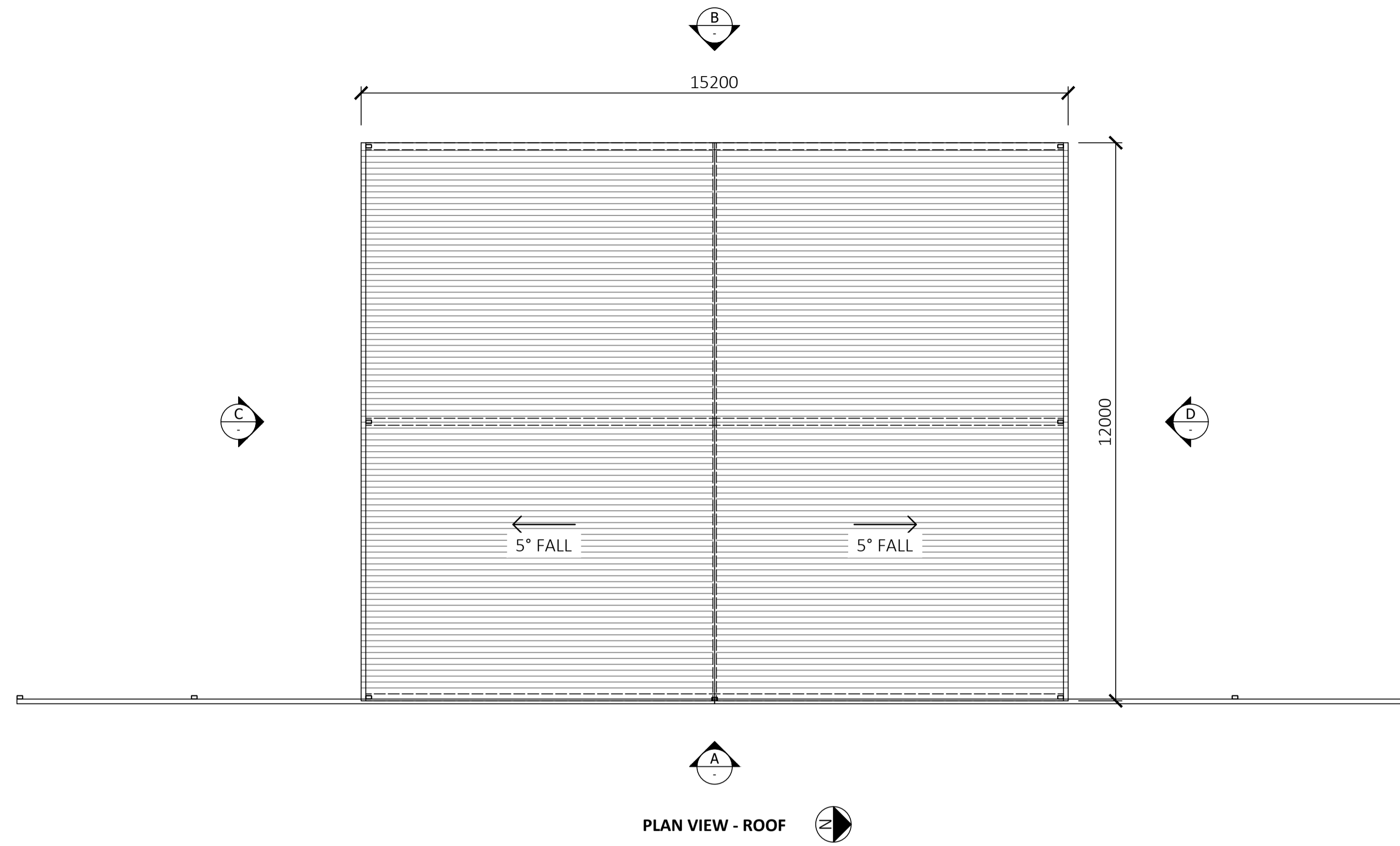
**RE**  
RAMMED EARTH



**MT**  
METAL ROOF



**GL**  
GLAZED WINDOWS



CLIENT		
<b>RL &amp; RM FORD</b>		
REV.	DESCRIPTION	DATE
A	FOR INFORMATION	19/08/21
B	FOR INFORMATION	17/10/21
TITLE		
SHED PLAN & ELEVATIONS		
PROJECT		
THE BLOCK BAROOGA		
DRG NUMBER	REVISION	DATE
SHED-101	B	17/10/21
DO NOT SCALE DRAWINGS, USE FIGURED DIMENSIONS		



---

Barooga-Tocumwal Road, Barooga

OCTOBER 2021

Rural Dwelling  
Lot 1 DP849528

---

**Prepared for**

**RL & RM Ford**

**Contact**

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 Albury NSW 2640  
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 habitat@habitatplanning.com.au  
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**Project Number**    21182

**Document Control**

REVISION NO	DATE OF ISSUE	AUTHOR	APPROVED
02	20/10/2021	CM	21/10/2021

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# 1. Introduction

## 1.1. Overview

This Statement of Environmental Effects (SEE) has been prepared by Habitat Planning on behalf of RL & RM Ford. It accompanies a Development Application to Berrigan Shire Council in support of the construction of a rural dwelling at Lot 1 in DP849528, located in Barooga-Tocumwal Road, Barooga.

The proposed development principally comprises:

- Single dwelling house
- Swimming
- Onsite wastewater disposal system
- Farm Shed
- Rainwater tanks

The subject land is zoned RU1 Primary Production pursuant to the *Berrigan Local Environmental Plan 2013* (“the LEP”) and where dwelling houses are permitted with consent.

The DA and this SEE have been prepared in accordance with the *Environmental Planning and Assessment Act 1979* (“EP&A Act”) and the *Environmental Planning and Assessment Regulation 2000* (“EP&A Regs”) and is accompanied by an architectural plan set illustrating the proposal.

The Report addresses the relevant heads of consideration listed under Section 4.15(1) of the EP&A Act and provides an assessment of the proposed development against the relevant Environmental Planning Instruments (EPIs) and other planning controls applicable to the site and to the proposal. It provides a detailed description of the site and its environs, and an assessment of the environmental impacts and identifies the steps to be taken to protect or lessen the potential impacts on the environment.

This Report has assessed the potential impacts arising from the proposal on surrounding rural properties including any land use conflicts, traffic and access impacts or visual or amenity impacts and is accompanied and supported by architectural plans as required. It concludes that the site is well suited for a single dwelling given the current and proposal rural land use, the surrounding rural living arrangements and the rural setting and the rural interface and the developments relationship to the existing agricultural use of the land.

The proposal satisfies the applicable provisions of the relevant EPIs and given the absence of any significant adverse environmental impacts, the DA is considered appropriate and warrants the issue of Development Consent.

This application is accompanied by an Architectural Plans set at Appendix A.

## 1.2. Background

Russell and Robyn Ford have owned the subject land for more than 26 years. The property comprises a single title equating to approximately 71.74 hectares and currently use the land for a variety of intensive livestock and plant agricultural purposes including regenerative agriculture, breeding stud merino, fodder production and high value seed production. Living in the nearby region of Jerilderie, Russell and Robyn are renowned in the district for their experience and involvement in farm management, irrigation and the Australian rice industry.

As detailed in Russell Fords Bio, at Appendix F, Russell has extensive experience and knowledge in the agriculture sector. Russell is passionate about the planning and implementation of innovative farm management practices to increase efficiencies and productivity. Russell has extensive agricultural expertise in rice, cattle, sheep and overall farming systems and his expertise and collaborative approach to agricultural practices, policies and regulation has made him one of Australia’s most respected agronomic leaders.

Russell and Robyn purchased the property over 26 years ago following the subdivisions of the property referred to as “Tyrone” in Plan numbered 620928 Portion 224. Purchase was made with clear intent and understanding of future onsite living arrangements to support their establishing sustainable agricultural

pursuits. A great level of thought, care and detail has been invested into proposal, with a full architectural design brief that extends the promotion of the efficient use of natural resources on the land and upholds the natural and environmental values of the area supporting ecologically sustainable development.

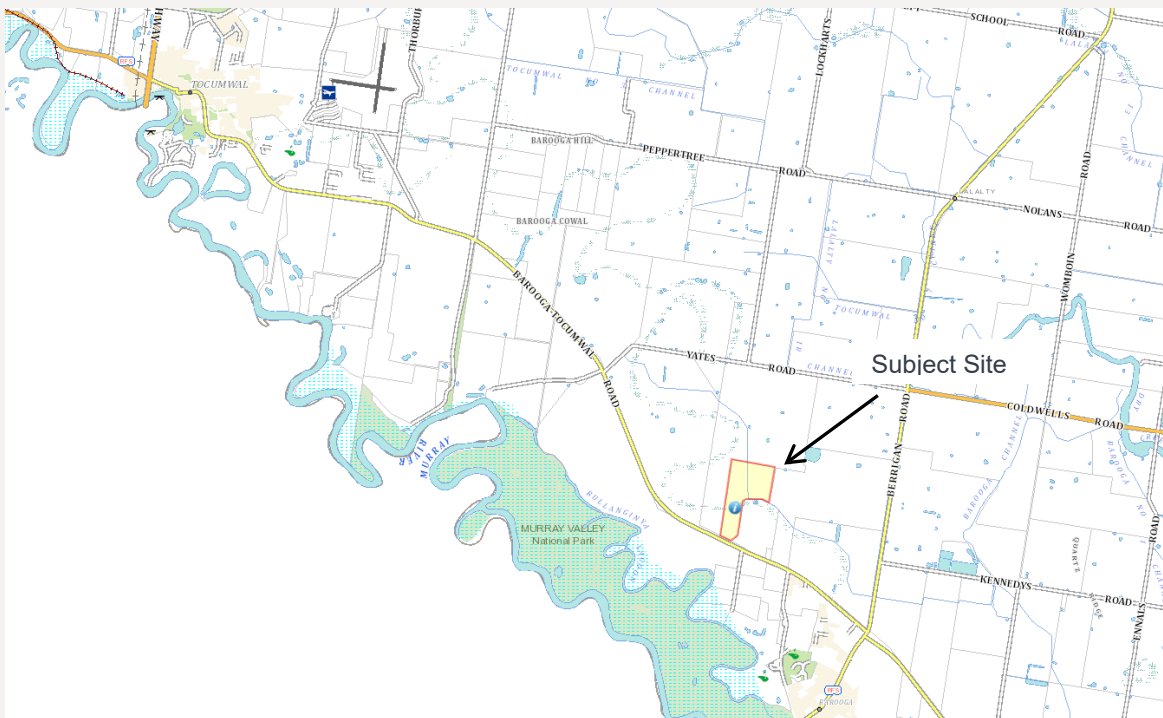
In support of the primary agricultural land use, the proposed single dwelling on the land will enable, as intended constant access to monitoring of a highly productive farming system. This intensive production system will add capacity and income to the local region through the use of local contractors and support staff and a habitable dwelling is vital to ensuring this occurs.

## 2. Site Analysis

### 2.1. Site Location and Context

The subject land to which this application relates is described Lot 1 in DP849528 and is addressed as 3550 Barooga-Tocumwal Road, Barooga. The land is located in rural land use setting approximately 3 kilometres northwest of the Barooga township, 2 kilometres north of the Murray River and approximately 12 kilometres southeast of Tocumwal.

The site, identified in the Locality and Site Context map in Figure 1 below, is located on the northern side of Barooga-Tocumwal Road with abuttals to rural dwellings and rural land uses to the east and west.



**Figure 1: Site Context and Locality Map**

The site is zoned RU1 Primary Production under the *Berrigan Local Environmental Plan 2013* and is surrounded by existing rural, agricultural and lifestyle living land uses. The site has access to an established road network with connectivity to the regionally significant Barooga-Tocumwal Road and transport corridor.

The surrounding land uses comprise a complex mix of established rural land uses and rural dwellings along with an establishing large lot residential growth interface towards the Barooga township to the east. The Murray River and riverine environment areas are located to the south, and combination rural, rural lifestyle and vacant industrial land uses characterise land to the east. Descriptions of the nearby land uses are summarised in Table 1 below.

**Table 1: Surrounding land use analysis**

Orientation	Surrounding land use description
North	Predominant rural land uses comprising cropping and grazing activity. The nearest rural dwellings are located on Berrigan Road, approximately 2km northeast and Yates Road approximately 2.9km to the north.

South	Rural land uses comprising predominantly cropping and grazing activity. The nearest rural dwelling is located on approximately 35 hectares on the south side of the Barooga-Tocumwal Road, less than 1km to the southwest and abutting the Murray River flood plain.
East	Rural land uses comprising predominantly cropping and grazing activity. The nearest rural dwelling is located on approximately 57 hectares directly abutting the subject site, with frontage and access directly to Barooga-Tocumwal Road. It is noted that located the two parcels abutting further to the east are single dwellings located on approximately 2 hectares and 26 hectares respectively.
West	Rural land uses comprising predominantly cropping and grazing activity. The two abutting properties to the immediate west of the subject site both comprise single dwellings on approximately 120 and 160 hectares respectively.

The subject site is best described as being located in a peri-rural setting on the outer fringe of the Barooga township. The area maintains predominant agricultural land uses with highly fragmented title arrangements. Urban growth is extending to the west of the Barooga town centre with high amenity values adjacent to the Barooga Golf Club, the riverine environment and access to the established road network. An aerial image in Figure 2 below, identifies with the red circles, the location of existing dwellings in the immediate vicinity of the subject.



**Figure 2: Surrounding development (Google Earth)**



The area is well serviced with appropriate infrastructure including, sealed road access, irrigation water supply and electricity and telecommunication utilities.

## 2.2. Site Description & Existing Conditions

The subject site is addressed as 3550 Barooga-Tocumwal Road, Barooga and is formally identified as Lot 1 in DP849528. The land, highlighted in Figure 3 below is 71.74 hectares in size and is a non-conventional 'L' shaped parcel having approximate boundary dimensions of 210m across the road frontage to the south and an overall depth of 1,378m on the northern linear alignment. The land extends approximately 772m across the rear boundary forming an 'L' shape to the east with a depth extending to 1,015m.



**Figure 3: Aerial view of the subject land**

The land, created by the subdivision Lot 2224 in DP 620928 (and Portion 224) in 1994 is mostly vacant with typical farming improvements to the property, mainly comprising existing shedding and fencing and other supportive farming infrastructure including water supply, irrigation and a formed driveway and access bridge across the Barooga irrigation channel extension which traverses the site to the north.

The vacant land has only ever been used for agricultural cropping and grazing, contains no significant native vegetation or known ecologically significant communities, or any other notable landform features. It is currently farmed in four (3) main areas: northwest, northeast and southwest as seen in Figure 4 below.

The topography is described as having gently undulations falling from the rear at the north to the frontage at the south. As evidenced by the Whole Farm Plan, prepared by Schroen Irrigation Improvements in 1994, at Appendix D, the land has a gentle depression in the centre of the site, above which the land is unencumbered by any natural hazard. There is no significant natural waterways overland flows or natural drainage paths contained within the boundaries.

The northwest comprising approximately 22.4ha and the southwest approximately 19.0ha are currently being developed into a regenerative agriculture enterprise breeding stud merino composite progeny from recipient ewes. The practice uses sing high value pasture species and maintains a rotation and constant ground cover.

The northeast area is used for both fodder production and high value seed production for a number of species including quinoa, healthy rice, spelt, chickpeas, lentils, vegetable seeds and other cereal species. These species grow at different times of year and require 24/7 monitoring and management.



**Figure 4: Farm Practice layout**

The subject land is zoned RU Primary Production under the LEP and maintains access to relevant infrastructure and services including irrigation water supply and electricity. Vehicular access to the property is achieved directly from Barooga-Tocumwal Road.

Photographs of the property illustrating the existing features of the land are provided in Figures 3-8 below.





**Figure 5: View north, of front entrance at Barooga-Tocumwal Road reserve**



**Figure 6: View north of existing driveway/accessway**



**Figure 7: View south toward front boundary**



**Figure 8: View east towards sheds**



**Figure 9: View north along irrigation channel – taken from existing bridge over channel**



**Figure 10: View southeast – taken from existing bridge over channel**





Figure 11: View east to neighbouring dwelling



Figure 12: View north across back paddock



Figure 13: View west – taken from building site



Figure 14: View to neighbouring dwelling - west



Figure 15: View to neighbouring dwelling east



Figure 16: View east from dwelling site





Figure 17: View north from dwelling site



Figure 18: View south from dwelling site



Figure 19: View west from dwelling site



Figure 20: View east along front boundary



Figure 21: View west along front boundary



Figure 22: View southwest to nearest dwelling

## 3. Description of Proposal

### 3.1. Overview

The application seeks principally seeks Development Consent for the construction of a single dwelling house, swimming pool, detached shed and rainwater tank.

The proposed development includes:

- Single storey dwelling comprising:
  - Four (4) bedrooms, two (2) bathrooms internal and external living areas, attached two (2) car garage and fireplace over 290m<sup>2</sup> of living area;
- Outdoor Swimming pool (20m x 4m x 1.2m) totalling 96 kilolitres.
- Colorbond farm shed (182.4m<sup>2</sup>) – measuring 12m x 15.2m, with a 4m wall height;
- Rainwater tank with 215,000lt capacity;
- Greywater tank and septic wastewater tank and disposal field;
- Landscaping proposing native shade trees and a combination low height and draught tolerant species of shrubs and ground covers.

The proposed building plans and BASIX Certificate are included in Appendix A. The proposed site layout plan and dwelling elevations are reproduced in Figures 23 - 28 below.

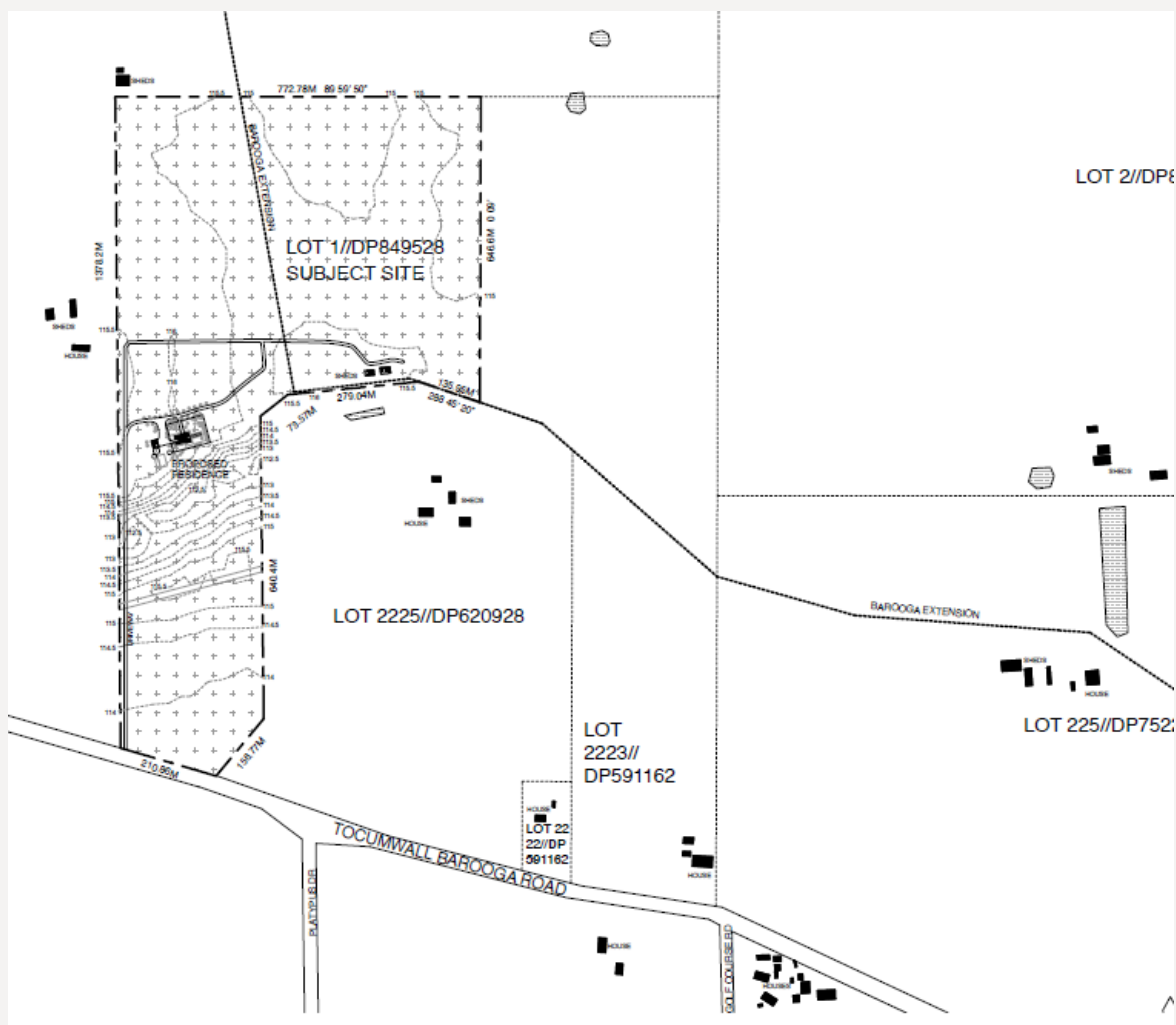


Figure 23: Site Layout Plan

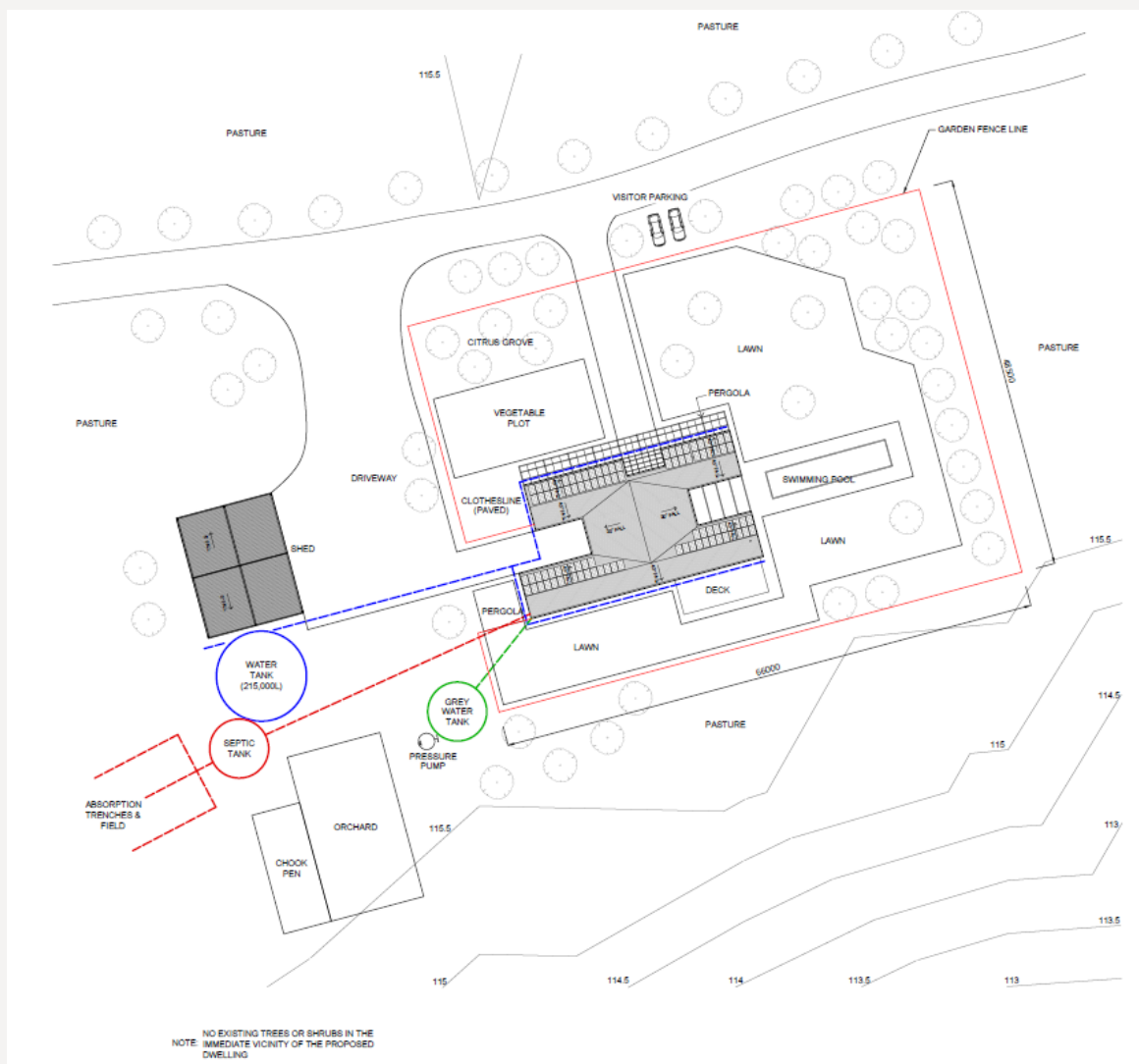
As illustrated by Figure 23 above, the dwelling and ancillary structures are sited generally central to the site and above the lands depression and providing a southern aspect and north and north easterly solar access.

### 3.2. Dwelling

The proposal seeks to construct a single storey dwelling comprising 4 bedrooms, 2 bathrooms, internal and external living areas, attached two (2) car garage and fireplace over 290m<sup>2</sup> of living area.

The development includes and 20m x 4m outdoor swimming pool with a total capacity of 96 kilolitres.

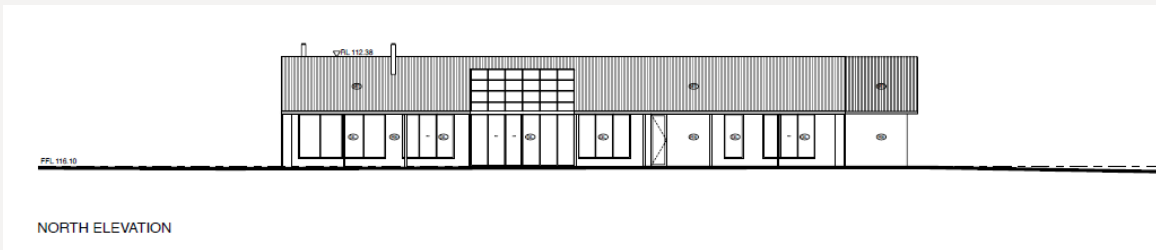
Figure 24 below, illustrates the orientation of the dwelling capturing a north, north-easterly aspect and taking advantage of views to the Riverine land to the south.



**Figure 24: Dwelling Pad Plan**

Architectural elevation plans of the single storey dwelling are provided in Figures 24 – 27 below.

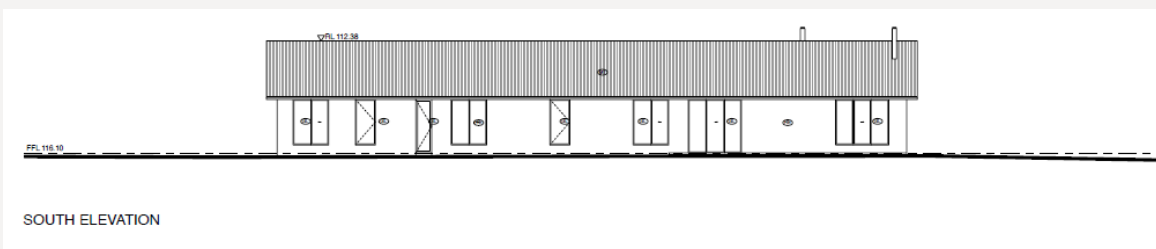




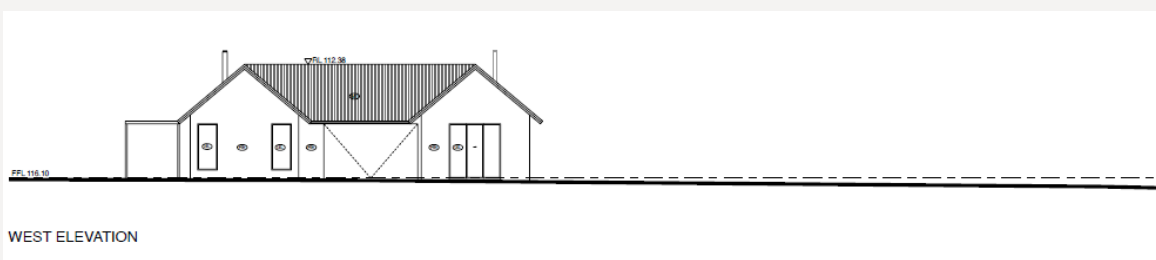
**Figure 25: Northern elevation**



**Figure 26: East Elevation**



**Figure 27: South Elevation**



**Figure 28: West Elevation**

The developments siting and design provides for a functional layout with excellent solar access and sustainable design features. The building is of a modern design, consistent with a contemporary dwelling with external finishes compatible with surrounding rural context.

### 3.3. Shed and rainwater tank

The development includes a corrugated iron clad farm shed having a total floor area of 182.4m<sup>2</sup>. The shed will be 15.2 metres wide, 12 metres deep and have an overall wall height of 4 metres. The shed will be ancillary to the dwelling and the use of the land for agricultural purposes and be site adjacent to the dwelling.

A proposed above ground rainwater tank will have a total capacity of 215,000lt and will be sited adjacent to the shed. The rainwater tank will have an 11m diameter and provide integrated water solution supplying water to the dwelling and to irrigate landscape areas including a proposed orchard. The shed and rainwater tank layout are illustrated in Figure 24 above. Shed plan details including a pictorial representation of the shed and rainwater tank are provided in Figures 29 -34 below.

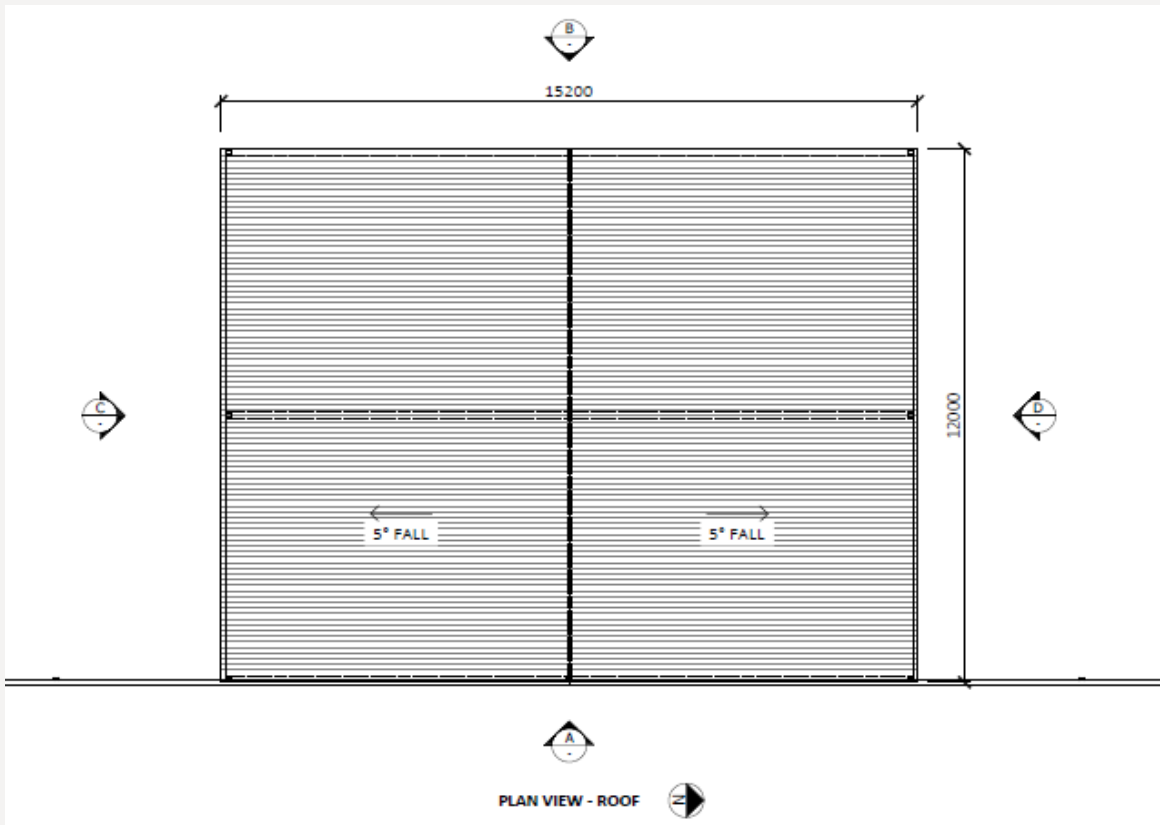


Figure 29: Shed roof/floor layout

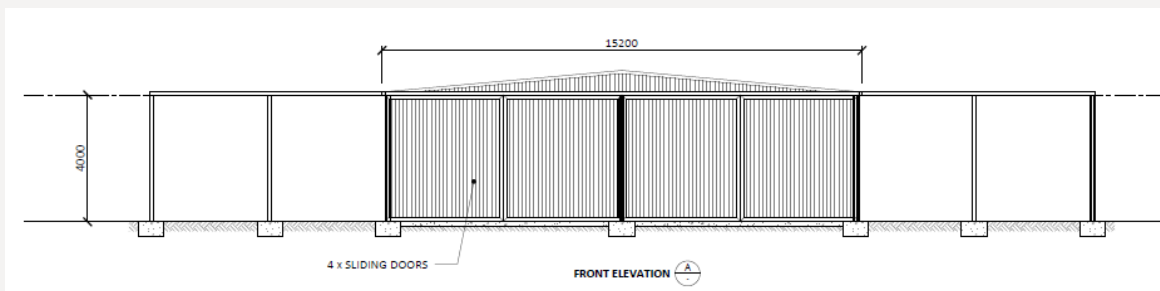


Figure 30: Shed eastern elevation

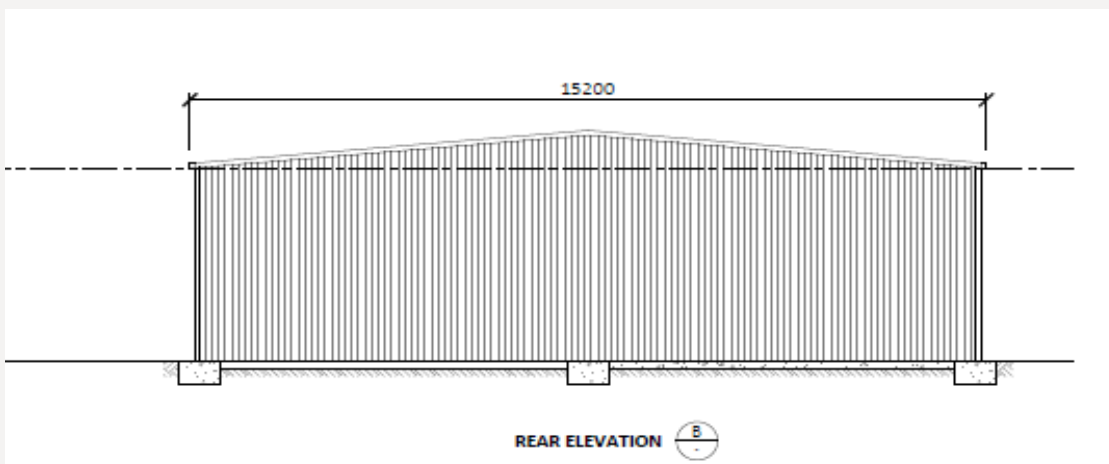


Figure 31: Shed western rear elevations

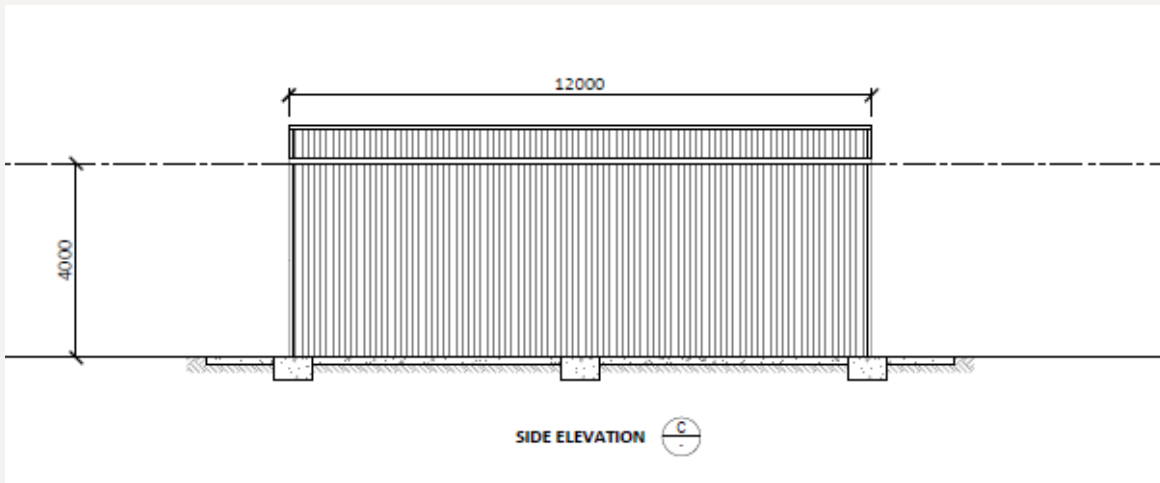


Figure 32: Shed southern side elevation

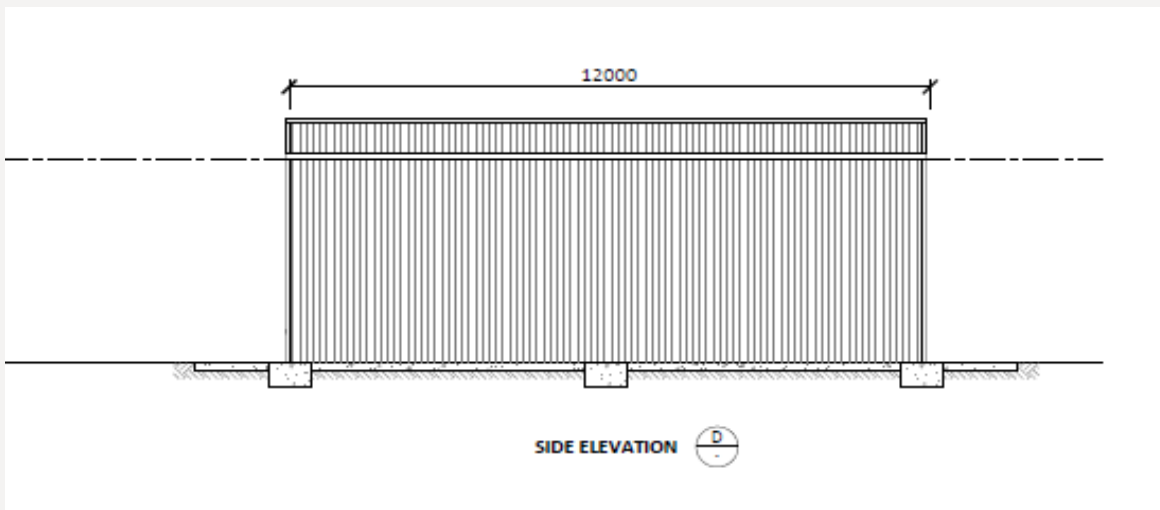


Figure 33: Shed northern side elevation

The shed and rainwater tank combination is visually similar to the detail in Figure 35 below.



Figure 34: Pictorial representation of the shed and tank southern elevation



### 3.4. Utilities and Infrastructure

The subject site has access to infrastructure and services relevant to a rural dwelling of this scale in the context of the rural area.

Minor works will be required to establish service connections for the new dwelling to electricity. All other services including water supply and wastewater disposal will be harvested and managed on site respectively. These connections and associated works are expected to be minor given the location of the existing dwelling immediately adjacent and in the context of the area.

Vehicular access is provided to the site from the Barooga-Tocumwal Road frontage and rural access and driveway. The primary access is provided with a well-formed and constructed access that leads along the western side boundary of the site. The existing gravel driveway extends to proposed building site with only minor gravel hardstand manoeuvring areas to be formed to ensure appropriate all-weather access and circulation to and from the dwelling.

## 4. Planning Assessment

This section considers the planning issues relevant to the proposed development and provides an assessment of the relevant matters prescribed in Section 4.15(1) of the *Environmental Planning and Assessment Act 1979* (EP&A Act).

### 4.1. Environmental Planning and Assessment Act 1979

Section 4.15 of the EP&A Act 1979 sets out the statutory matters for consideration against which the proposed development is to be evaluated. The matters for consideration under Section 4.15 are as follows:

*(1) Matters for consideration—general*

*In determining a development application, a consent authority is to take into consideration such of the following matters as are of relevance to the development the subject of the development application:*

*(a) the provisions of:*

*(i) any environmental planning instrument, and*

*(ii) any proposed instrument that is or has been the subject of public consultation under this Act and that has been notified to the consent authority (unless the Secretary has notified the consent authority that the making of the proposed instrument has been deferred indefinitely or has not been approved), and*

*(iii) any development control plan, and*

*(iiia) any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4, and*

*(iv) the regulations (to the extent that they prescribe matters for the purposes of this paragraph), and*

*(v) any coastal zone management plan (within the meaning of the Coastal Protection Act 1979),*

*that apply to the land to which the development application relates,*

*(b) the likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality,*

*(c) the suitability of the site for the development,*

*(d) any submissions made in accordance with this Act or the regulations,*

*(e) the public interest.”*

The matters for consideration identified in Section 4.15(1) of the EP&A Act 1979 are addressed in the following section. Subsections (b) to (e) of Section 4.15(1) of the EP&A Act 1979 are addressed in Section 5 of this SEE.

The proposal is not identified as “designated development”, pursuant to section 4.10 of the EP&A Act. or “integrated development”, pursuant to section 4.46 of the EP&A Act.

## 4.2. State Environmental Planning Policies

### 4.2.1. State Environmental Planning Policy No. 55 - Remediation of Land

*State Environmental Planning Policy No. 55 – Remediation of Land* (“SEPP 55”) sets out considerations relating to land contamination across the state. The intention of the SEPP is to establish ‘best practice’ guidelines for managing land contamination through the planning and development control process.

In the context of this application, clause 7 of SEPP 55 generally requires that consideration be given to whether or not land proposed for development is contaminated and fit for use for its intended purpose.

The subject land has no known historical potentially contaminating uses and is not expected to be at risk of contamination given the surrounding land uses and context. Consequently, the land is considered fit for use for its intended purpose and therefore the relevant considerations of SEPP 55 are satisfied by the current proposal.

### 4.2.2. State Environmental Planning Policy (Koala Habitat Protection) 2021

Consideration against the requirements of State Environmental Planning Policy (Koala Habitat Protection) 2021 (SEPP Koala Habitat Protection) applies as it relates to land contained within the Berrigan Shire Local Government Area, which is listed within Schedule 1 of SEPP Koala Habitat Protection.

The aim of this policy is to encourage the conservation and management of areas of natural vegetation that provide habitat for koalas to ensure a permanent free-living population over their present range and reverse the current trend of koala population decline.

In determining the requirements of the SEPP, an applicant must determine whether the land is a potential or core koala habitat. Following an inspection of the site, the land contains limited core habitat and vegetation and is not considered to represent potential or core koala habitat to support the species.

### 4.2.3. Murray Regional Environmental Plan No. 2 – Riverine Land (deemed SEPP)

The subject land falls within the area to which Murray Regional Environmental Plan No 2 – Riverine Land (MREP) applies. The aims of the MREP are to conserve and enhance the riverine environment of the River Murray for the benefit of all users.

Overall, the development is consistent with the relevant Planning Principles of the MREP2. The development is not a type of development specified in clause 13 of the Plan and will not impact the adjacent and downstream local government areas. Subsequently the application does not require consultation with those listed agencies or authorities.

## 4.3. Berrigan Local Environmental Plan 2013

The Berrigan Local Environmental Plan 2013 (“the LEP”) is the principal planning instrument that guides development within the Berrigan LGA. The below considerations provide an overview of consistency and compliance of the proposal against the relevant provisions.

The applicable provisions of the LEP are:

- Clause 2.3 – Zone objectives and Land Use Table
- Clause 4.2A – Erection of dwelling houses on land in certain rural and environment protection zones
- Clause 5.10 – Heritage conservation
- Clause 5.16 – Subdivision of, or dwellings on, land in certain rural, residential or environmental protection zones
- Clause 6.3 - Terrestrial Biodiversity
- Clause 7.6 – Essential services

The below provides an assessment of consistency and compliance of the proposal against the relevant provisions.



Overall, the proposed dwelling is entirely consistent with the applicable objectives of the RU1 zone.

4.3.2. Clause 4.2A - Erection of dwelling houses on land in certain rural and environment protection zones

Clause 4.2A of the LEP relates to dwelling houses in the one RU1 - Primary Production and E3 Environmental Management zones. It seeks to minimise unplanned rural residential development and enable the replacement of lawfully erected dwelling houses in rural and environment protection zones.

Under the provisions of Clause 4.2A (3) Development Consent must not be granted for the erection of a dwelling house unless the land:

- a) *is a lot that is at least the minimum lot size shown on the Lot Size Map in relation to that land, or*
- b) *is a lot created under an environmental planning instrument before this Plan commenced and on which the erection of a dwelling house was permissible immediately before that commencement, or*
- c) *is a lot resulting from a subdivision for which development consent (or equivalent) was granted before this Plan commenced and on which the erection of a dwelling house would have been permissible if the plan of subdivision had been registered before that commencement, or*
- d) *is an existing holding, or*
- e) *would have been a lot or a holding referred to in paragraph (a), (b), (c) or (d) had it not been affected by—*
  - i. *a minor realignment of its boundaries that did not create an additional lot, or*
  - ii. *a subdivision creating or widening a public road or public reserve or for another public purpose, or*
  - iii. *a consolidation with an adjoining public road or public reserve or for another public purpose.*

It is confirmed by the registered Plan of Subdivision Plan at Appendix C, comprising of the subject Lot (1) was created by the subdivision of land comprising Lot 2224 in DP 620928 and Portion 224. The Deposited Plan numbered 849528 creating the subject Lot was registered on 26 April 1994 and when the *Berrigan Local Environmental Plan 1992* was the governing Environmental Planning Instrument (EPI). Under this EPI, the land was zoned 'No 1(a) (General Rural Zone) and dwelling houses were permissible.

At the creation of the Lot the primary land use was for the purpose of agriculture. This primary land use was carried out generally in accordance with the Whole Farm Plan (Appendix D) prepared as part of the subdivision of the land by the current landowners. The Whole Farm Plan confirmed the landowner's intent to construct a dwelling house on the land which was permissible under the *Berrigan Local Environmental Plan 1992*. The farming use of the land remains largely unchanged and the intent of the landowners, both at the time of the Lots creation and now as proposed by this application is to reside at the site within an architecturally and sustainably designed dwelling to support regenerative agricultural land use pursuits, as described above.

The specific considerations under the *Berrigan Local Environmental Plan 1992* are summarised in Table 2 below.

**Table 2: Dwelling house within Zone 1(a)**

LEP Clause	Compliance	Design response
<p><i>A person shall not erect a dwelling-house on vacant land within Zone No 1 (a) unless:</i></p> <p>a) <i>the land comprises:</i></p> <p>i. <i>an existing holding, other than an allotment that the Council is satisfied was created in accordance with a consent granted before the appointed day for a purpose other than the erection of a dwelling-house,</i></p>	Complies	<p>The subject land created under the Plan, comprised, as created an existing holding in the same ownership.</p> <p>The land was created for the primary purpose of agriculture and was always intended to be resided upon, to support regenerative agriculture pursuits.</p>

<p>ii. <i>an allotment that the Council is satisfied was created in accordance with this plan for a purpose other than agriculture, or</i></p> <p>iii. <i>an allotment created in accordance with a consent granted before the appointed day, being an allotment on which a dwelling-house could have been lawfully erected immediately prior to the appointed day,</i></p>		<p>The allotment was created before the appointed day, and where a dwelling-house could have been lawfully erected.</p>
<p>b) <i>the land has an area of not less than 120 hectares, or.</i></p>	<p>Refer to subclause (c)</p>	<p>The subject land is 71.74 hectares and is less than 120 hectares. Refer to subclause (c) below.</p>
<p>c) <i>the land has an area of not less than 20 hectares and has the benefit of a licence to irrigate horticultural crops issued under section 12 of the Water Act 1912, or</i></p>	<p>Complies</p>	<p>The subject land has an area not less than 20 hectares and has the benefit of a licence to irrigate horticultural crops issued under <i>section 12</i> of the <i>Water Act 1992</i>. Murray Irrigation Water licence # E184T is registered to this land.</p>
<p>d) <i>the dwelling-house is ancillary and subsidiary to the present or intended development of that land.</i></p>	<p>Yes</p>	<p>This primary land use remains unchanged. It is intended reside at the site within an architecturally and sustainably designed dwelling to support regenerative agricultural land use pursuits, described above. Thus, the proposed dwelling is subservient to the primary and dominant agricultural land use practices.</p>

The land maintains soils and irrigation water that lends itself to a highly productivity regenerative agricultural land use systems which requires intensive 24hour supervision.

The focus for the landowners is to maintain the two focus areas in the northwest (22.4ha) and southwest (19.0ha) area for regenerative agriculture. These areas will principally form a regenerative agriculture enterprise breeding stud merino composite progeny from recipient ewes. Using high value pasture species and maintaining a rotation and constant ground cover. The target is to lift organic carbon levels to above 4.0%, noting the average Riverina soils sit at around 1.5%. The ewes have a high monetary value once the embryo is transplanted.

The northeast area of the site will be used for both fodder production and high value seed production for a number of species. Early generation multiplication of quinoa, healthy rice, spelt, chickpeas, lentils, vegetable seeds and other cereal species will be a focus for this area. These species grow at different times of year and have extremely high value to the customer and require 24/7 monitoring and management.

The ability to reside on the property within a single dwelling is intrinsic to the regenerative farm use of the land and is essential to give constant access to monitoring of the highly complex and productive farming system. It promotes the proper management and utilisation of resources, such as soil and water, in a manner which sustains efficient and effective agricultural production potential and commercial viability. The dwelling will not fragment the agricultural land in the area and does not compromise land for future rural or urban development, or other non-agricultural purposes.

This intensive production system will add capacity and income to the local region through the use of local contractors and support staff and is intended to be an environmental show piece with the careful use of the excellent soils and climate that support it. An architecturally designed dwelling not only compliment the use of the land, but also the surrounding rural landscape.



Under the provisions of Clause 4.2A (4) Development Consent must not be granted under subclause (3) unless:

- a) *no dwelling house has been erected on the land, and*
- b) *if a development application has been made for development for the purpose of a dwelling house on the land—the application has been refused or it was withdrawn before it was determined, and*
- c) *if development consent has been granted in relation to such an application—the consent has been surrendered or it has lapsed.*

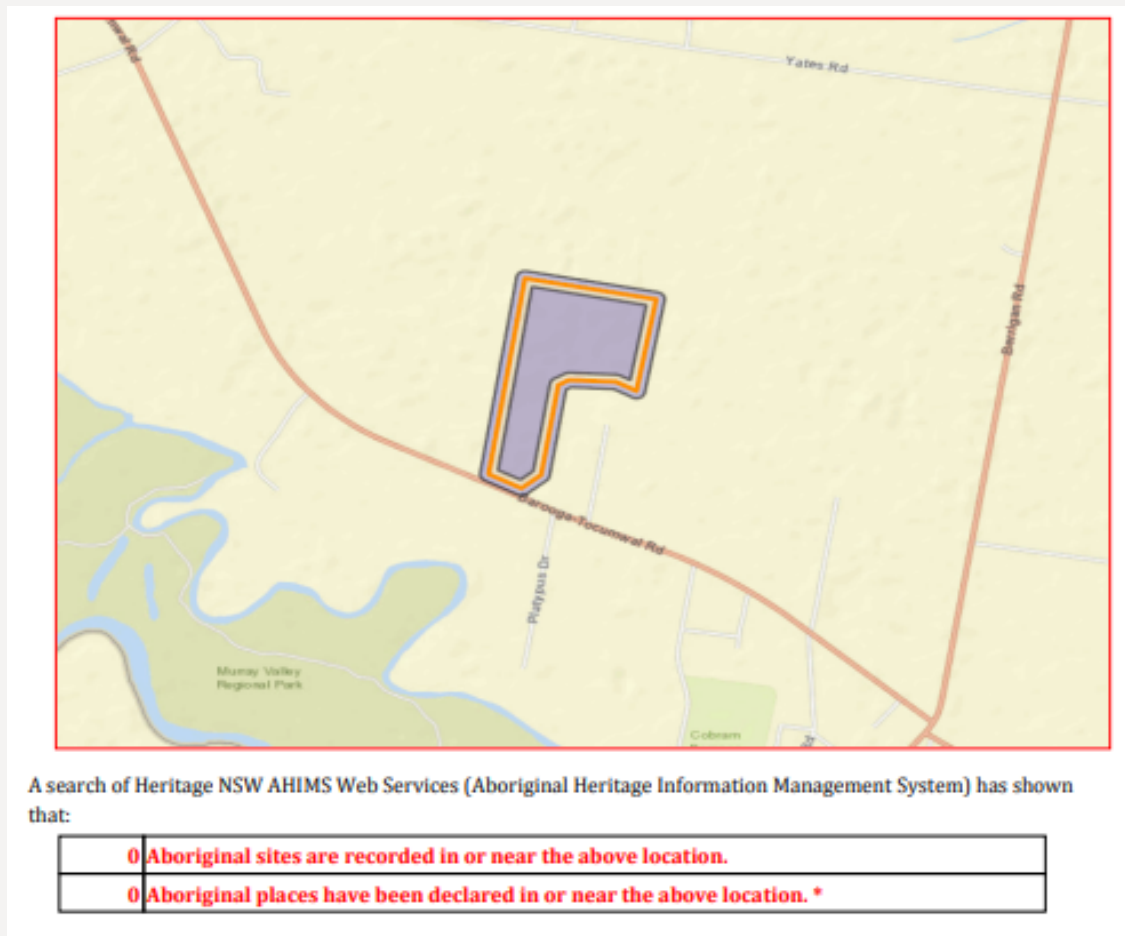
The subject land does not contain a dwelling nor has a dwelling been erected on the land. A Development Application for a single dwelling house on the land has not before been submitted to Council, refused or withdrawn.

4.3.3. Clause 5.10 – Heritage Conservation

Clause 5.10 of the LEP relates to heritage conservation and seeks to conserve the environmental heritage of the Berrigan Shire, the heritage significance of heritage items and heritage conservation areas, archaeological sites and Aboriginal objects and places of heritage significance.

The subject land is not identified as a heritage item nor is it located within a heritage conservation area following a review of Schedule 5 and the Heritage Map of the LEP.

Similarly, matters regarding Aboriginal Cultural Heritage have also been investigated. A review of the Aboriginal Heritage Information Management System (AHIMS) database was undertaken, refer to Figure 37 below.



**Figure 36: AHIMS search result October 2021 (Heritage NSW)**

It confirmed that there are no recorded items of Aboriginal cultural significance within 50 metres of the subject site.



#### 4.3.4. Clause 6.1 – Earthworks

Clause 6.1 of the LEP relates to earthworks and applies in this instance as the excavation works are not classified as exempt development under *State Environmental Planning Policy (Exempt and Complying Development Codes) 2008*. Consequently, consent is required for the earthworks and the provisions of this clause require consideration.

Before Council can grant development consent, it must consider the following matters:

- a) *the likely disruption of, or any detrimental effect on, drainage patterns and soil stability in the locality of the development,*
- b) *the effect of the development on the likely future use or redevelopment of the land,*
- c) *the quality of the fill or the soil to be excavated, or both,*
- d) *the effect of the development on the existing and likely amenity of adjoining properties,*
- e) *the source of any fill material and the destination of any excavated material,*
- f) *the likelihood of disturbing relics,*
- g) *the proximity to, and potential for adverse impacts on, any waterway, drinking water catchment or environmentally sensitive area,*
- h) *any appropriate measures proposed to avoid, minimise or mitigate the impacts of the development.*

The proposed development satisfies these matters for consideration as follows:

- It will not adversely affect existing drainage conditions or soil stability in the area as it does not involve works to an existing drainage line. Furthermore, the land will be stabilised during and post works
- The purpose of the works is to allow for the construction of a new single dwelling and ancillary structure including swimming pool, shed and rainwater tanks
- The soil to be excavated represents clean virgin soils and will be repurposed within the land and development
- The proposed earthworks are not expected to adversely affect any adjoining properties
- Any surplus excavated material will be repurposed on the site within a garden setting
- As outlined in response to Clause 5.10, the subject land has been disturbed by previous farming activities and is not expected to contain any relics
- The subject land is not located near to any watercourses and is not expected to reduce water quality in the area.

#### 4.3.5. Clause 6.3 - Terrestrial Biodiversity

Clause 6.3 of the LEP refers to the protection of terrestrial biodiversity. It is noted that the subject site is not within “Biodiversity” land which overlays the adjacent roadside vegetation and connective corridors, refer to Figure 38 below.

The land located within the adjacent road reserve is land identified as “Biodiversity” on the Terrestrial Biodiversity Map. The development does not impact any vegetation, or any land located within these overlays. That is to say that there are no works proposed outside of the property boundaries and further consideration of this clause is not considered relevant.



**Figure 37: Extract of Terrestrial Biodiversity Land Map**

#### 4.3.6. Clause 6.10 – Essential services

Clause 6.10 of the LEP states that development consent must not be granted unless the consent authority is satisfied that services that are essential for the proposed development are available or that adequate arrangements have been made to make them available when required.

The subject land is a rural allotment that does not have access to all typical urban services. Accordingly, the development proposes the following arrangements to service the proposed dwelling:

- Water supply to the dwelling will be provided by rainwater harvesting from approximately 470m<sup>2</sup> of roof area of the dwelling and shed. Captured rainwater will be stored in a 215,000litre rainwater storage tank located adjacent to the shed and will be connected to service the dwelling
- Sewerage and grey wastewater will be disposed of via a 3000litre septic tank and 3000 litre grey water tank, respectively. The tanks will be located adjacent to the shed and rainwater tanks with absorption trenches and fields located in a disused adjacent paddock.

A generalised layout of rainwater collection and storage, and wastewater disposal is illustrated in Figure 24 above.

A detailed Land Capability Assessment will be prepared following the issue of the Development Consent. It is anticipated that a condition of the Development Consent will apply accordingly.

- Electricity supply will be provided via existing transmission servicing the Lot
- Stormwater drainage will be managed entirely within the site. The stormwater overflows will be managed to ensure directive discharges to existing drainage lines to pre-development flows.
- Vehicular access to the existing road network at Barooga-Tocumwal Road is established and entirely suitable. The development is not anticipated to increase traffic volumes or influence vehicle movements or behaviour to or from the site.

Overall, the existing services will be provided and connected as required to the proposed dwelling. It is confirmed that there will be ample capacity to accommodate the anticipated demand and discharges from the proposed development.

#### 4.4. Berrigan Development Control Plan 2014

The *Berrigan Development Control Plan 2014* (“the DCP”) provides specific guidelines for development within the Berrigan Shire, including the subject site. It contains additional matters that are required to be considered for particular developments to reflect the objectives of the Act and assist in the administration of LEP to provide good planning outcomes for development in the Shire.

The following chapters of the DCP are applicable to the proposed development:

- Chapter 2 – Residential Development

The below provides an overview of consistency and compliance of the proposal against the relevant chapters of the DCP

##### 4.4.1. Part 2 – Residential Development

According to the DCP, the overall purpose of the controls in this chapter is to create well-designed residential environments for current and future residents of the Shire. The specific objectives of the controls are as follows:

- *To provide for a variety of residential development that caters for the housing needs of local residents.*
- *Encourage dwelling design that has minimal impact on adjoining neighbours.*
- *Ensure that residential buildings offer visual interest and variety in their appearance and style.*
- *Make sure that new development is sympathetic with the established form of an area to ensure that neighbourhoods with distinct character are developed over time.*
- *Ensure that new residential development is consistent and compatible with the desired future form and density of an area.*
- *Encourage residential development that is respectful to the character of areas which are developed over time.*
- *Maintain and enhance the amenity of residential areas in the Berrigan Shire.*

Whilst the objectives are not specifically aimed at rural dwellings, the proposed development is considered to satisfy the objectives by catering for the owners of the land and the agricultural use of the land with required onsite management, surveillance and presence.

The development is an architecturally designed, ecologically sustainable development that minimises its impact on the highly productive farming land and surrounding rural and rural lifestyle properties. It is sympathetic with the landscape and surrounding rural setting and is entirely compatible with the desired rural character.

The dwelling will complement the existing agricultural production system and will add capacity and income to the local region through the use of local contractors and support staff to the operations. It is

intended to be an environmental show piece with the careful use of the excellent soils and climate that support it.

Overall, the development is considered to be consistent with the above objectives for Residential (living) development.

The specific and relevant controls for residential development are addressed in Table 3 below.

**Table 3: Chapter 2 DCP Controls**

Controls	Compliance	Design response
<b>Neighbourhood character</b>		
<i>The design of residential development is to suit the existing scale, density, setbacks and character of the neighbourhood</i>	Complies	The proposed dwelling is entirely consistent with the rural character of the site and the surrounding area, noting that some adjacent properties contain dwellings on significantly smaller Lot holdings in the RU1 Zone. The proposed dwelling does not adversely increase the density of the area.
<b>Streetscape</b>		
<ul style="list-style-type: none"> <li>• <i>Dwellings are to 'face' the primary street frontage</i></li> <li>• <i>The rear or service areas of a dwelling (bathrooms, laundry, etc.) shall not face the primary street frontage.</i></li> <li>• <i>Fences to primary street frontages are to be designed to complement the character of the area. Fences should be low (less than 1.2 metres in height) or if taller, provided with openings. Solid fences taller than 1.2metres will fail the objective for streetscape and therefore are unlikely to be supported (see Figure 2.2).</i></li> <li>• <i>Bulk and scale should be kept of a compatible size with the existing or likely development in the residential precinct. Varying the pitch of the roof and angles of eaves and inserting parapet features is encouraged.</i></li> <li>• <i>High quality materials and finishes should be used for residential building exteriors as well as any fences constructed as part of the development.</i></li> <li>• <i>Retain existing trees in the streetscape.</i></li> <li>• <i>Retain and enhance heritage items where they make a positive contribution to the streetscape.</i></li> </ul>	Complies	<p>The dwelling faces and presents to Barooga-Tocumwal Road. It has service areas facing away from the primary road frontage.</p> <p>No fences are proposed.</p> <p>The dwellings bulk and single-story scale is entirely compatible with the land and its undulating landscape features.</p> <p>The architecturally designed development includes a variety of form, articulation and high-quality material and finishes which generate interest and provides a high standard of amenity.</p> <p>It is sympathetic to the sites features and rural landscape setting and no trees or significant vegetation is proposed for removal or disturbance.</p>

<b>Landscaping</b>		
<ul style="list-style-type: none"> <li>• <i>At least 15% of the entire lot area is to remain penetrable to water.</i></li> <li>• <i>Existing mature trees should be incorporated in the development where possible.</i></li> <li>• <i>Where ever possible native plant species are to be utilised in landscaping with preference given to drought tolerant species.</i></li> <li>• <i>Deciduous species of trees to be used in open space located on the northern side of living areas.</i></li> </ul>	Complies	<p>Refer to attached plans and concept landscape layout.</p> <p>There are no existing mature trees affected by the proposal.</p>
<b>Private Open Space</b>		
<ul style="list-style-type: none"> <li>• <i>Private open space (i.e. space that is not visible at ground level from a public place or adjoining property) is to be provided at the rate of 50m<sup>2</sup> per dwelling with a minimum width of 4 metres.</i></li> <li>• <i>The principal private open space area must receive a minimum of three hours direct sunlight between 9am and 3pm at the Winter Solstice.</i></li> <li>• <i>The principal private open space is to be in close proximity to the main living area of the dwelling.</i></li> </ul>	Complies	<p>The development provides POS in accordance with the controls.</p> <p>It provides high levels of amenity and functionality with excellent internal and external solar orientation and access.</p>
<b>Building setbacks</b>		
<ul style="list-style-type: none"> <li>• <i>An articulation zone is permitted in front of the building setback for a distance of 1 metre from the foremost edge of the building line and for 25 per cent of the overall building width. The articulation zone allows for building elements, such as porticos, awnings and the like where necessary or which enhance the quality of the building and/or contribute to the visual quality of the streetscape.</i></li> <li>• <i>In these controls, setbacks are measured to the building line which means the line of an existing or proposed external wall (other than a wall or roof of</i></li> </ul>	Complies	<p>Refer to attached Architectural Plan set at Appendix A.</p> <p>The development provides boundary setbacks greater than 10m to all structures.</p>

<p><i>any building element within an articulation zone) of a dwelling house, closest to a boundary of a lot.</i></p> <p><i>Rural</i></p> <ul style="list-style-type: none"> <li>• <i>A minimum 10 metres from any boundary for residential and farm buildings.</i></li> </ul>		
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**Carparking and access**

<ul style="list-style-type: none"> <li>• <i>On-site parking at the following rates:</i> <ul style="list-style-type: none"> <li>- <i>One bedroom dwelling: 1 space</i></li> <li>- <i>Two or more bedroom dwelling: 2 spaces</i></li> </ul> </li> <li>• <i>The parking spaces to be located in a safe and convenient location for residents and visitors.</i></li> <li>• <i>Driveways must be a minimum of 3 metres wide.</i></li> <li>• <i>Driveways are to be made from attractive and hard wearing paved surfaces.</i></li> <li>• <i>All driveways, exposed car parks and manoeuvring areas are to be constructed to provide stormwater drainage.</i></li> <li>• <i>Minimum dimensions for a single car garage to be 3 metres wide by 6 metres deep.</i></li> <li>• <i>Minimum dimensions for a double car garage is to be 5.5 metres wide by 6metres deep.</i></li> <li>• <i>Access and parking on battle-axe allotments must be designed so that vehicles enter and exit in a forward direction</i></li> </ul>	<p>Complies</p>	<p>The dwelling proposes two designated car spaces within an attached double garage and additional spaces for visitor parking externally.</p> <p>The spaces are safe, convenient and satisfy the minimum dimension requirements.</p>
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**Security**

<ul style="list-style-type: none"> <li>• <i>The site layout enhances personal safety and minimises the potential for fear, crime and vandalism.</i></li> <li>• <i>The design of dwellings enables residents to survey streets, public areas and dwelling entries to enable surveillance of the neighbourhood to take place.</i></li> <li>• <i>Adequate lighting must be provided for all paths, access ways, parking areas and building entries.</i></li> </ul>	<p>Complies</p>	<p>The dwelling layout allows suitable surveillance of the Lot and some public spaces.</p> <p>In the rural context it is entirely appropriate.</p>
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<ul style="list-style-type: none"> <li>Private open space should only be accessed from within the site i.e. not accessible directly from the street or other public space.</li> </ul>		
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**Energy Efficiency**

<ul style="list-style-type: none"> <li>Buildings should be oriented to make appropriate use of solar energy, be sited and designed to ensure energy efficiency of existing dwellings is not unreasonably reduced.</li> <li>Living areas and private open space should be located on the north side of development where practicable.</li> <li>Developments should be designed so that solar access to north facing windows is maximised.</li> <li>Buildings shall be designed to ensure living areas and private open space of adjoining residences maintain at least three hours direct sunlight between 9am and 3pm at the Winter Solstice. Overshadowing diagrams may need to be provided to demonstrate this development control can be achieved.</li> </ul>	Complies	<p>The dwelling is architecturally designed to take advantage of solar energy and is sited and designed to ensure energy efficiency.</p> <p>No nearby residential are adversely impacted.</p> <p>All living areas and private open space areas are located and orientated with a north and northeasterly aspect ensuring solar access to north facing windows and internal areas is maximised.</p>
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**Outbuildings**

<ul style="list-style-type: none"> <li>The use of shipping containers for sheds in urban areas will be considered by Council to be non-compliant with the objectives of this control.</li> <li>Outbuildings (except in rural areas) are to be clad in factory pre-coloured metal, timber, brick or masonry material.</li> <li>The colour of cladding used on outbuildings is to be low-reflective (except in rural areas).</li> <li>The total floor area and height of an outbuilding in the R5 and RU5 zones shall be considered on its merit and against the objectives of this section.</li> </ul>	Complies	<p>No shipping containers are proposed.</p> <p>The proposed shed and rainwater tanks are sited to ensure no adverse impacts on the highly productive use of the land or the surrounding rural amenity or road networks.</p> <p>The shed is entirely proportion with the size and use of the land and will complement the rural and agricultural setting.</p>
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**4.5. Berrigan Land Use Strategy 2018**

The Berrigan Land Use Strategy 2018 (“the LUS”) was developed to guide future development and use of land within the Berigan Shire for the next 20 years. The Strategy assists in providing a basis for future



land use planning decisions and provides the community with a degree of certainty around the types and locations of those desired uses.

The LUS strategically manages land uses to minimise potential land use conflicts, including supporting and protecting productive agricultural land. The LUS seeks to protect the natural environment from inappropriate land use and development and recognises the importance of rural and residential development and local tourism.

The LUS identifies and makes recommendations for specific ‘Investigation Areas’ in Barooga to assist Council, and other stakeholders by recognising the preferred areas for urban growth, and areas that are anticipated to experience pressure for changing land uses, including rural residential development.

The ‘Barooga Structure Plan’, shown in Figure 40 below, does not identify the subject land as an ‘Investigation area’.

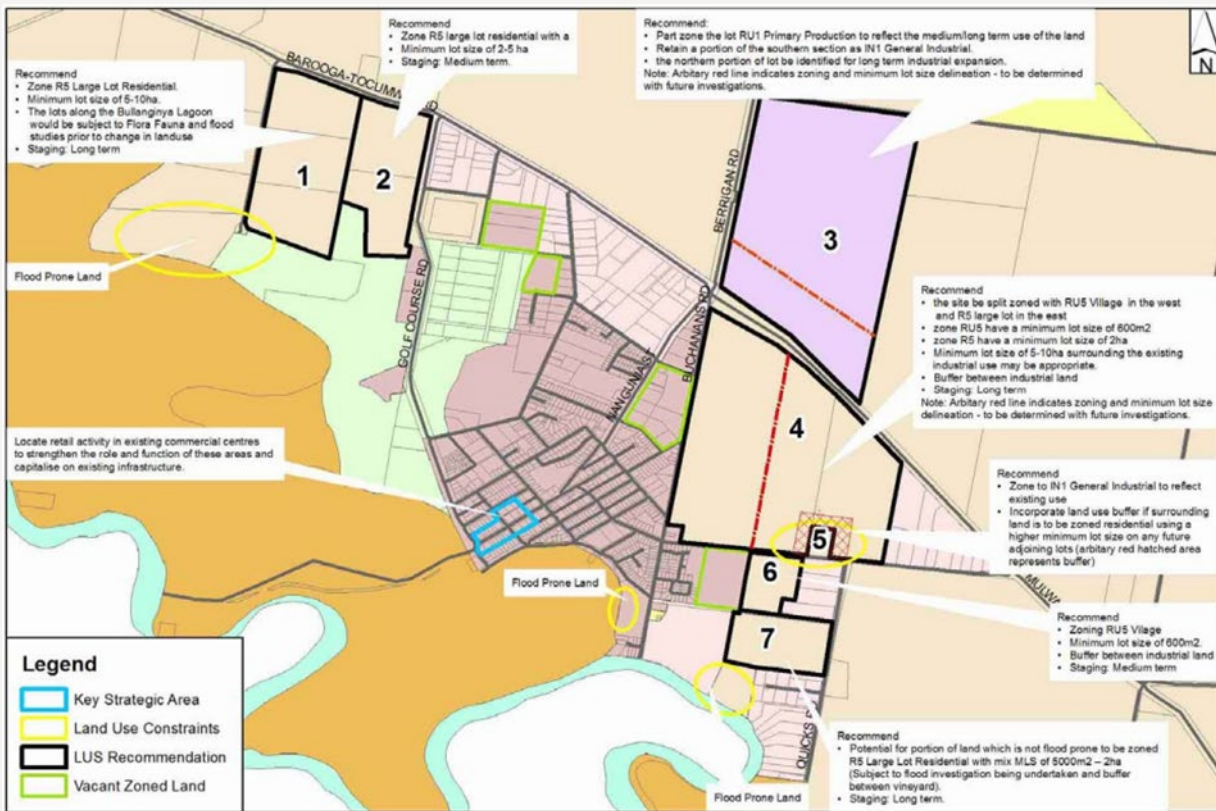


Figure 38: Barooga Structure Plan

## 5. Assessment of Impacts

This section of the SEE identifies potential impacts which may occur as a result of the proposed development and are relevant matters for the consideration of the DA under Section 4.15(1)(b) to (e) of the EP&A Act 1979.

**Table 4: Assessment of impacts Summary**

Impact	Impact Identification	Response
<b>Context &amp; setting</b>	Anticipated Visual inspection of the property.	<p>The subject land is zoned RU1 Primary Production and is located within an area with a complex mix of rural and rural lifestyle land uses. The proposed dwelling is to be established within an existing regenerative farming operation within a rural area on the outskirts of the Barooga township.</p> <p>The location is setback towards the centre of the 71ha allotment and is further buffered from adjoining land in the north, east, and west directions by spatial separation and farmland.</p> <p>The proposal will result in a high quality architecturally designed rural dwelling that is sympathetic to its rural context and will be constructed with high-quality materials and appropriate articulation to create visual interest suitable to the surrounds. The development represents modern design which will address the landscape features and supportive agricultural land uses.</p> <p>The proposal is intended to directly support the productive use of RU1 land. Maintaining this is considered to align with the objectives of this zone and will ensure the maximisation of efficient farming practices and will also contribute to security and safety of valuable livestock, equipment and highly productive soils.</p> <p>The location of the dwelling is suitably located within a highly accessible area of Barooga and Tocumwal and has appropriate vehicle access and internal circulation areas.</p>
<b>Access, traffic &amp; car-parking</b>	Anticipated Visual inspection of the property.	<p>Vehicular access to the site is achieved via an existing rural crossover, directly from Barooga-Tocumwal Road. The driveway facilitates light and heavy vehicle as required. The land is highly accessible to vehicles in its current state.</p> <p>The Barooga-Tocumwal Road is a well-constructed main road that fronts the site. Access from the road is provided with an existing rural crossover from this main frontage and provides excellent site lines in both directions. The existing gravel driveway extends from the frontage to the proposed building site, extending beyond to the existing farm buildings to the northeast of the site.</p>

		<p>The development will provide an attached two car garage for occupants of the dwelling and additional gravel parking and manoeuvring areas adjacent to the dwelling allowing for appropriate circulation areas. This area allows for ample visitor vehicle parking to be accommodated for.</p> <p>Overall, the density of development will not increase the volume of traffic or traffic behaviour generally.</p>
<b>Infrastructure</b>	<p>Analysis of plans and supporting details.</p> <p>Review and consultation with Council and relevant service authorities.</p>	<p>As outlined above, the land is a rural allotment that does not have access to all typical urban services. Accordingly, the development proposes the following arrangements to service the proposed dwelling:</p> <ul style="list-style-type: none"> <li>- Water supply provided by rainwater harvesting and 215,000 litre rainwater storage. Water supply will be connected to service the dwelling and irrigate the garden.</li> <li>- Sewerage and wastewater will be disposed of via a 3000litre septic tank and 3000 litre grey water tanks respectively. The tanks will be located adjacent to the shed and rainwater tanks with absorption trenches and fields located in a disused adjacent paddock.</li> <li>- Electricity supply will be provided via existing transmission servicing the Lot</li> <li>- Stormwater drainage will be managed within the site.</li> </ul> <p>Overall, the existing services will be provided and connected to the proposed dwelling. It is confirmed that there will be ample capacity to accommodate the anticipated demand from the proposed development.</p>
<b>Heritage</b>	<p>Review of Heritage Items &amp; Conservation Areas in the LEP and DCP.</p>	<p>There are no heritage items or heritage conservation areas in the immediate surrounds.</p>
<b>Cultural Heritage</b>	<p>Search of NSW AHIMS database for registered cultural heritage items.</p> <p>Consideration of the Due Diligence Code of Practice for the Protection of Aboriginal Objects in NSW, Department of Environment, Climate Change and Water NSW, 2010</p>	<p>The subject land is a highly modified site from historical farming activities and has very little likelihood of containing any items of cultural heritage. There are also no significant landscape features that would indicate and increased likelihood.</p> <p>Notwithstanding, in the event that the applicant does identify or uncover archaeological items during works, the items will be left in place and appropriate protocols for dealing with such instances will be observed ('unexpected finds protocol').</p>
<b>Soils</b>	<p>Visual inspection of the property.</p> <p>Consideration of Managing Urban Stormwater: Soil and Construction Volume 1 (Landcom, 2004) 9'the</p>	<p>The proposed works will involve only minor disturbances of the existing site. Excavation works will be required as part of the proposed services connections, as well as the construction of the proposed dwelling and swimming pool. These activities will be appropriately secured and managed by the appointed contractors to avoid any significant impact on overland flow paths and water quality.</p>

	<p>Blue Book) (Particularly Section 2.2) and Managing Urban Stormwater: Soil and Construction Volume 2A – Installation of Services (DECC, 2008).</p> <p>Consideration of likelihood of any contamination.</p>	<p>Erosion impacts will be mitigated by use of sediment control and stabilisation techniques, both before and after construction including sediment fencing and hay bales.</p> <p>To ensure all potential impacts are minimised, appropriate Soil and Water Management techniques will be implemented during construction works, in accordance with Council’s guidelines.</p> <p>An assessment of SEPP 55 has also been undertaken and the land is not expected or known to be subject to contamination. Consequently, there is a high degree of confidence that the land is not potentially contaminated.</p>
<b>Flora &amp; fauna</b>	<p>Visual inspection of the property</p>	<p>The development does not propose disturbance or removal of any significant vegetation. The development is not expected to have an adverse impact on biodiversity or habitat values.</p>
<b>Waste</b>	<p>Anticipated</p> <p>Visual inspection of the property.</p> <p>Analysis of plans and supporting details.</p>	<p>The proposal will generate only minor volumes of construction waste during the construction phase that would typically include material off-cuts including, timber, steel and concrete; and domestic and putrescible waste (including food waste, bottles, cans and paper). The waste generation is expected to be typical of residential works, given the smaller size and construction processes proposed.</p> <p>All waste generated during construction would be collected and stored in appropriate locations within the site and either removed from the site for disposal or reused in the construction works if appropriate.</p> <p>Once occupied, the development will generate general domestic, recyclable and business waste. These will be collected and stored in standard domestic receptacles pending disposal at approved waste collection facilities.</p>
<b>Noise</b>	<p>Anticipated</p> <p>Visual inspection of the property.</p>	<p>The impacts of the construction works will be minor and experienced for a short period of time. Noise outputs will be of a minor nature and include predominantly power tools and manual construction, with more infrequent machinery and vehicle noise.</p> <p>The level of construction noise expected from the development is considered acceptable given that it will only occur for a short period of time and will be controlled by relevant conditions of development consent.</p> <p>Noise generation by the occupation of the dwelling is also not expected to create any adverse amenity impacts primarily due to the nature of the land use and the proximity to sensitive rural noise receptors including any rural residential accommodation. The primary noise source will be vehicle movements which are not expected to generate adverse noise conditions during the day or night.</p>
<b>Natural hazards</b>	<p>Visual inspection of the property.</p> <p>Bushfire Prone Land Map.</p>	<p>The subject land is not mapped as either flood prone or bushfire prone.</p>
<b>Social &amp; economic impact</b>	<p>Anticipated.</p>	<p>The development will have an overall positive social and economic impact, not only in the Barooga township but the broader Berrigan Shire.</p>

	<p>Visual inspection of the property.</p>	<p>The development will provide essential support for a regenerative agriculture enterprise that breeds stud merino composite progeny from recipient ewes. Using high value pasture species and maintaining a rotation and constant ground cover, the target is to lift organic carbon levels to above 4.0%. The ewes have a high monetary value once the embryo is transplanted. The dwellings will support both fodder production and high value seed production for a number of species including early generation multiplication of quinoa, healthy rice, spelt, chickpeas, lentils, vegetable seeds and other cereal species will be a focus for this area.</p> <p>The ability to reside on the property within a single dwelling is intrinsic to the regenerative farm use of the land and is essential to the highly complex and productive farming system. It is intrinsic to the use of the land and promotes the proper management and utilisation of resources in a manner which sustains efficient and effective agricultural production potential, commercial viability and proper management of soil and water resources. The dwelling will not fragment agricultural land in the area and does not compromise land for future urban development, or other non-agricultural purposes.</p> <p>The proposal is an attractive and compatible build form benefiting the desired rural character of the area. The dwelling will have a high-quality appearance with high amenity values for its residents and when viewed from the public domain. It is not expected to create any adverse off-site impacts in terms of odour, noise, stormwater drainage, light spill or traffic.</p> <p>Ultimately the development will support a complex intensive production system that will add capacity and income to the local region through the use of local contractors and support staff. It is intended to be an environmental show piece with the careful use of the excellent soils and climate that support it. An architecturally designed dwelling not only compliment the use of the land, but also represents continued investment in high-quality rural enterprise in the area. It is expected that the proposal will generate positive economic flow on effects, including to local trades and services and indirect impacts of additional spending in without detracting from the commercial function of the Barooga or Tocumwal.</p>
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## 6. Conclusion

The Development Application seeks consent for a single dwelling house on rural land in an RU1 zone, at 3550 Barooga-Tocumwal Road, Barooga.

The application seeks Development Consent under Part 4 of the EP&A Act and has been assessed against the provisions of Section 4.15(1) of the EP&A Act.

As demonstrated by the detailed assessment above, the proposal satisfies the intent of the provisions of the applicable EPIs and will result in a positive development outcome in terms of social, environmental, and economic impacts.

Having regard for the content of this report, the proposal warrants the support of Council because:

- it satisfies the relevant environmental planning instruments and development control plan;
- it will support and embellish the agricultural use of the land and facilitate rural living for the landowners of 26 years;
- it proposes an orderly and well considered development of rural zoned and highly productive agricultural farming on the fringes of the Barooga township;
- it proposes a built form which represents a preferred and appropriate design response while being respectful of the rural landscape and character of the area;
- it will not create any adverse environmental or social impacts as the development only involves small-scale rural living development and would generate excessive levels of noise, odours or traffic;
- it encourages continued investment in the Berrigan Shire generally; and
- it will have no detrimental impact upon the function of existing services or essential infrastructure.

In light of the above considerations, it is our opinion that the proposal is appropriate from a planning point of view and is in the public interest. The proposed development warrants support by Council.

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## Appendix A: Architectural Plans

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# NEW RESIDENCE

## LOT 1 DP 849 528 TOCUMWAL / BAROOGA ROAD, BAROOGA

### DRAWING REGISTER

NO.	NAME	REV.
TP00	TITLE SHEET	01
TP01	SITE PLAN	01
TP02	GROUND FLOOR PLAN	01
TP03	ELEVATIONS	01
TP04	ELEVATIONS	01
TP05	SECTIONS	01
TP06	MATERIAL SCHEDULE	01

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



DRAWING  
LOCATION PLAN

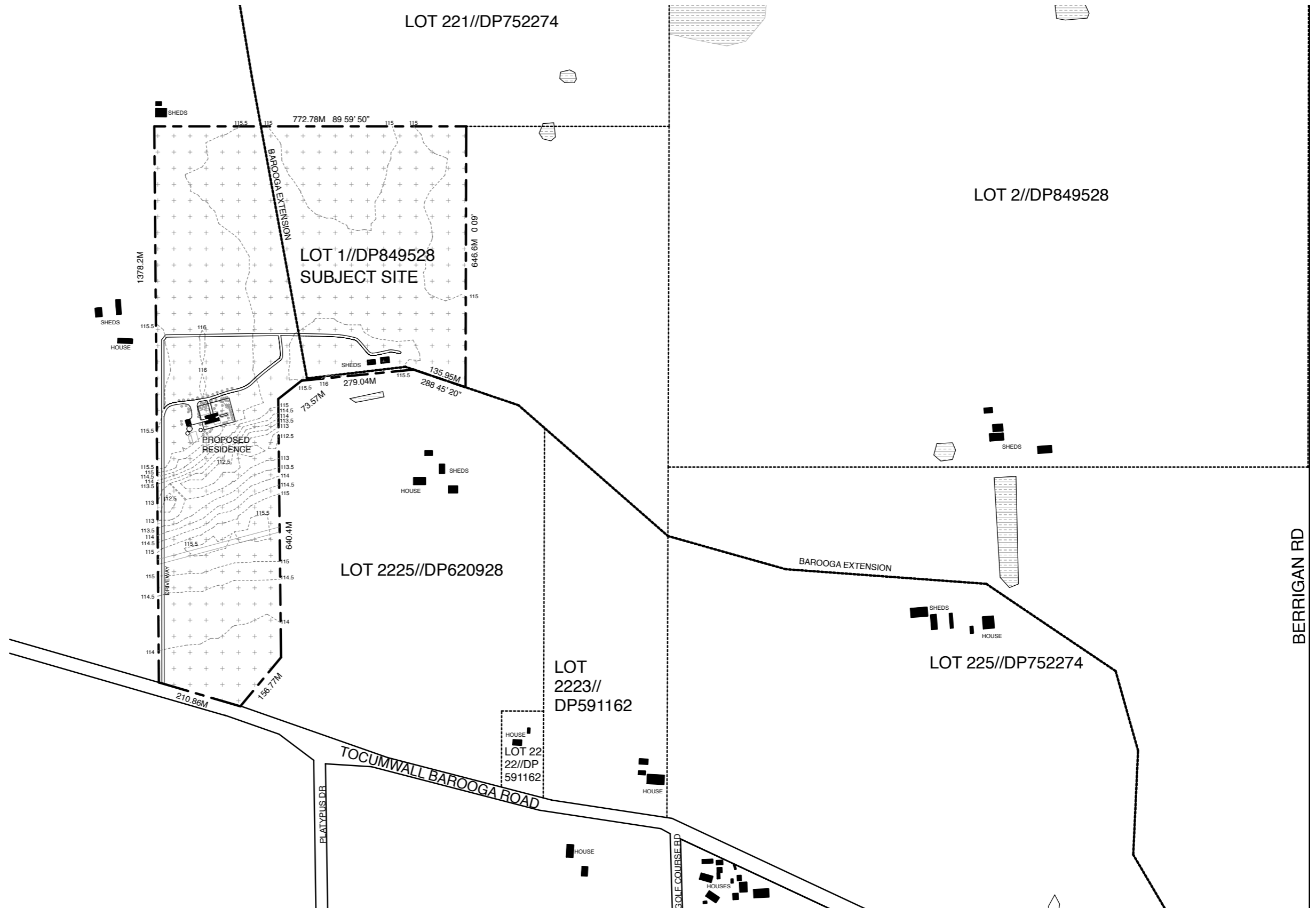
PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 00	01
SCALE 1:10 000 @ A3		

TOWN PLANNING



ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



DRAWING  
SITE PLAN

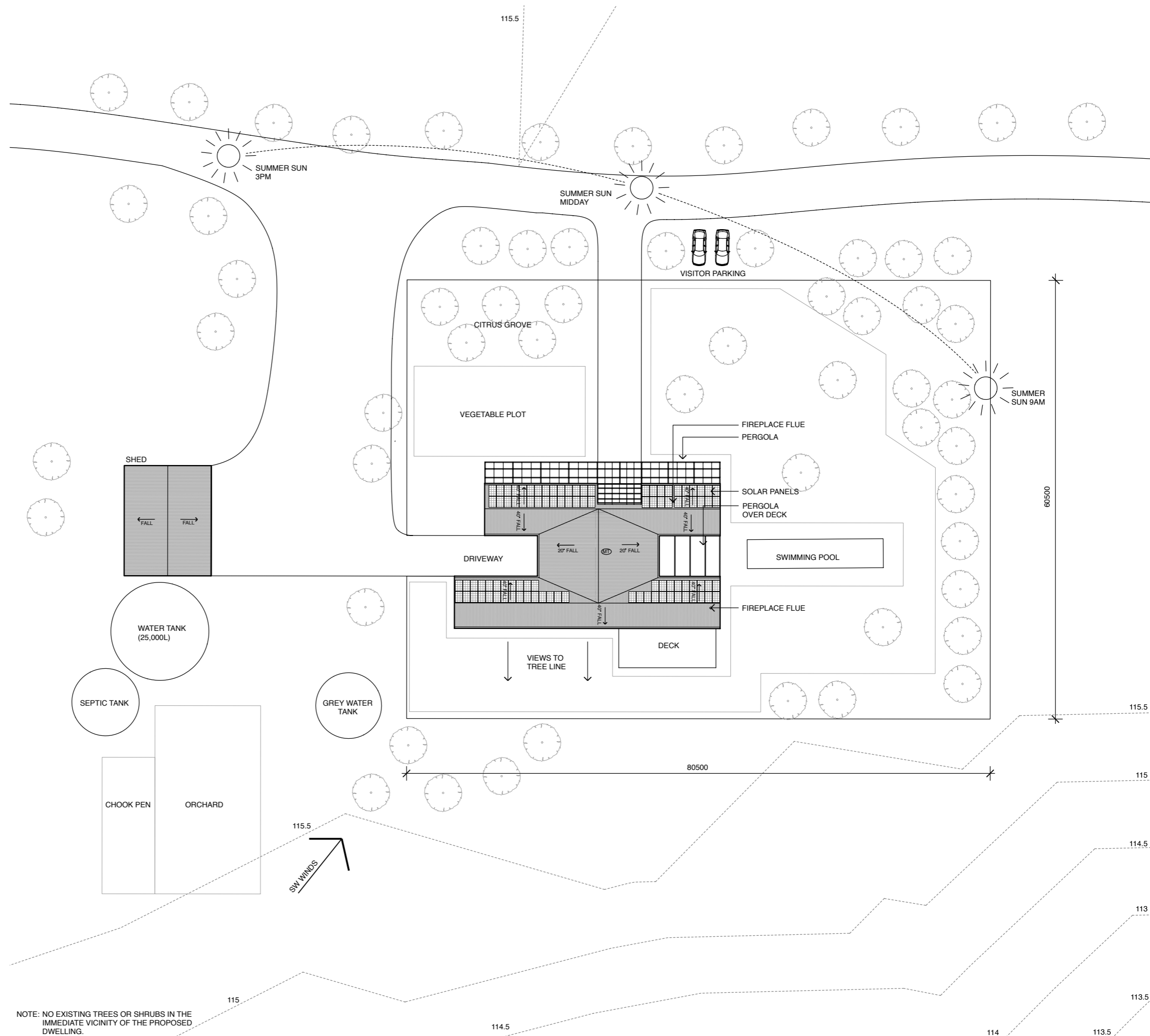
PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 01	01
SCALE 1:200 @ A3		

**TOWN PLANNING**



NOTE: NO EXISTING TREES OR SHRUBS IN THE IMMEDIATE VICINITY OF THE PROPOSED DWELLING.

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



DRAWING  
GROUND FLOOR PLAN

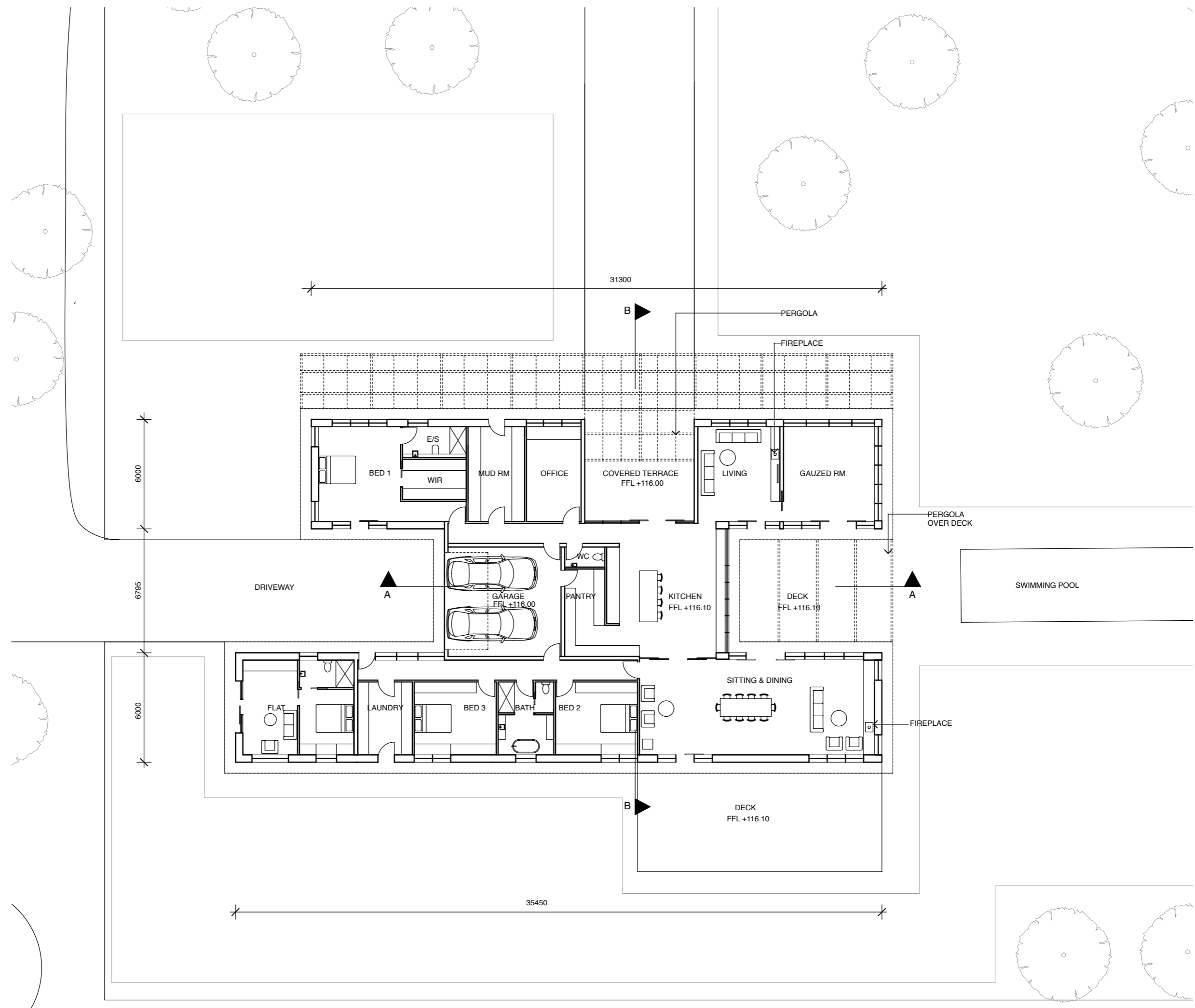
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BAROOGA RESIDENCE

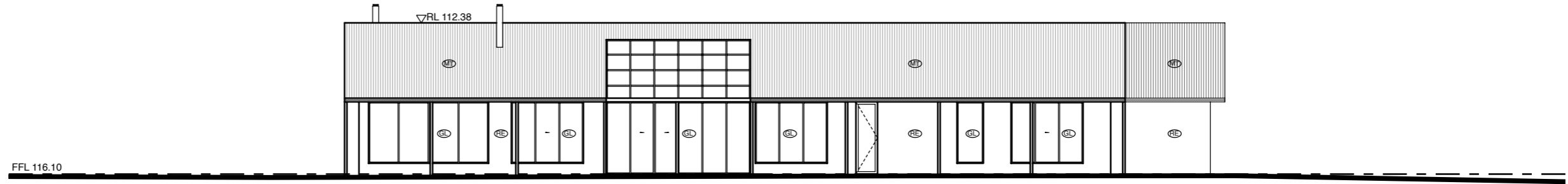
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BAROOGA ROAD, BAROOGA

FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 02	01
SCALE 1:200 @ A3		

**TOWN PLANNING**





NORTH ELEVATION

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



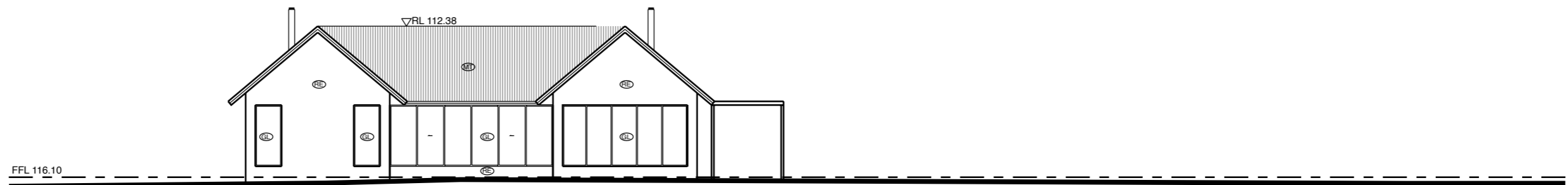
DRAWING  
ELEVATIONS

PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

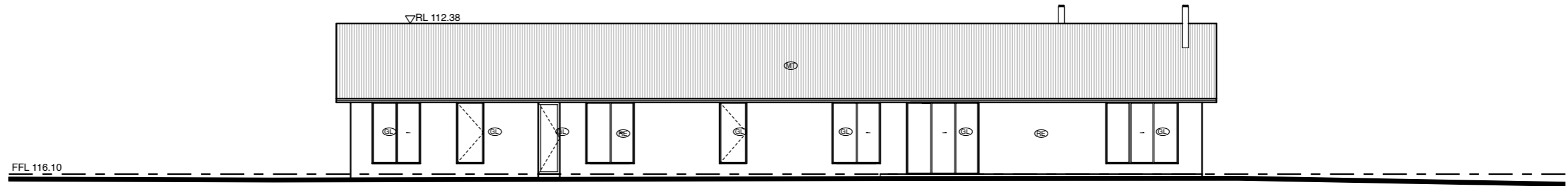
FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 03	01
SCALE 1:200 @ A3		



EAST ELEVATION

**TOWN PLANNING**



SOUTH ELEVATION

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**

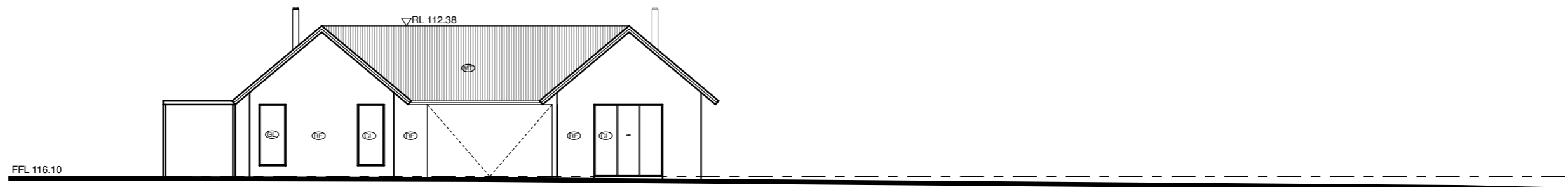


DRAWING  
ELEVATIONS

PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

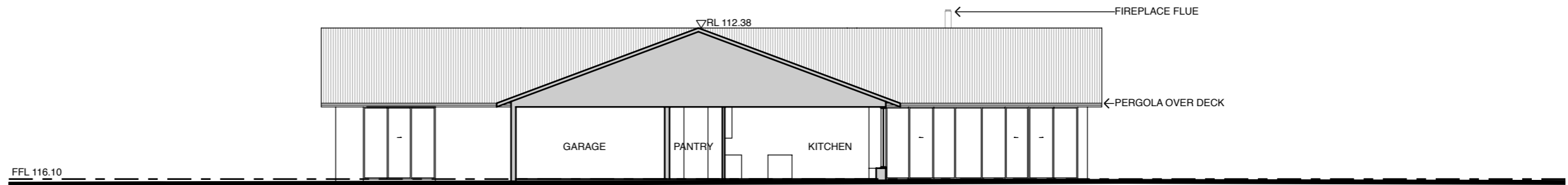
FOR R + R FORD



WEST ELEVATION

DATE	DRAWING NO.	REVISION
19.10.21	TP 04	01
SCALE 1:200 @ A3		

**TOWN PLANNING**



SECTION AA

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**



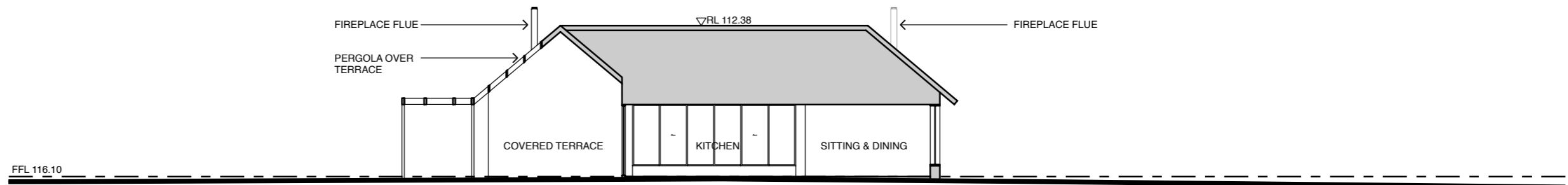
DRAWING  
SECTIONS

PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

FOR R + R FORD

DATE	DRAWING NO.	REVISION
19.10.21	TP 05	01
SCALE 1:200 @ A3		



SECTION BB

**TOWN PLANNING**

ISSUE	DATE	COMMENTS
01	19.10.21	TOWN PLANNING

**NOT FOR CONSTRUCTION**

DRAWING  
MATERIAL SCHEDULE

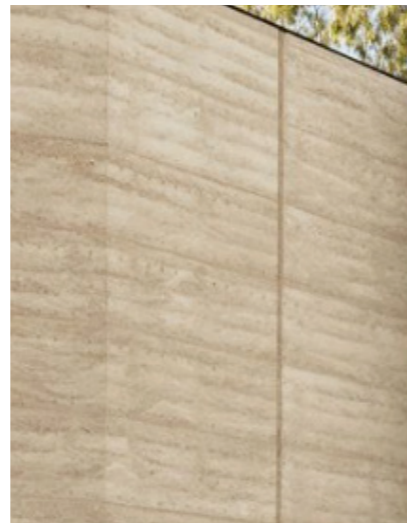
PROJECT  
BAROOGA RESIDENCE

AT LOT 1 DP 849 528 TOCUMWAL /  
BAROOGA ROAD, BAROOGA

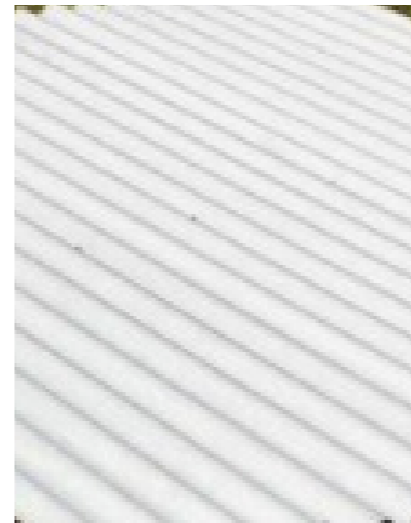
FOR R + R FORD

DATE	DRAWING NO.	REVISION
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SCALE NA		

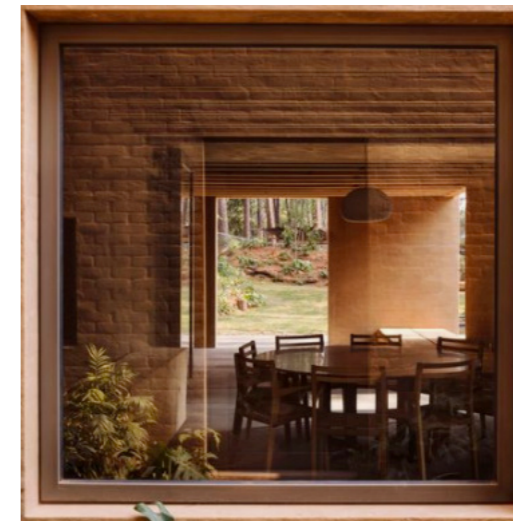
**TOWN PLANNING**



**RE**  
RAMMED EARTH

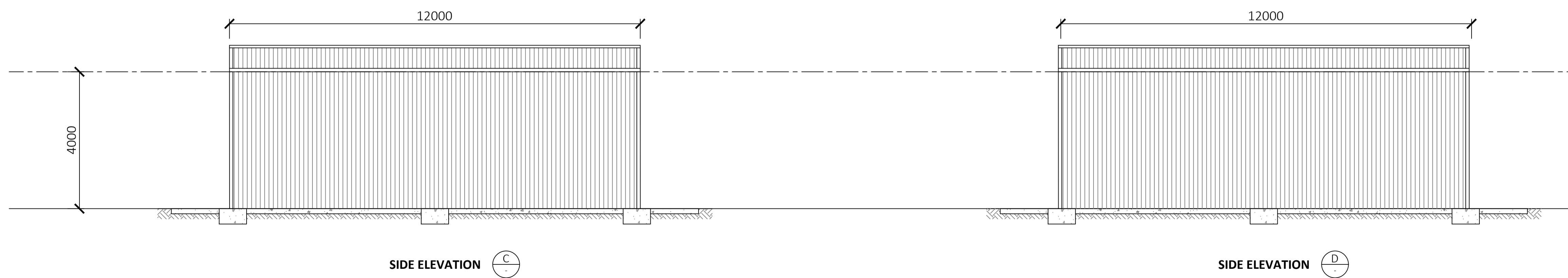
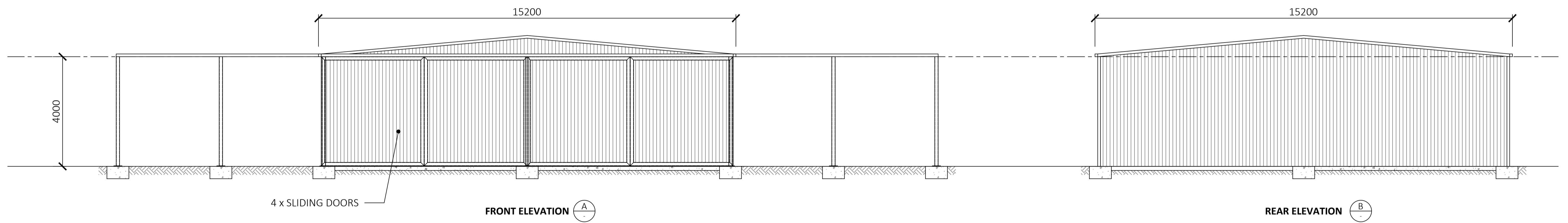
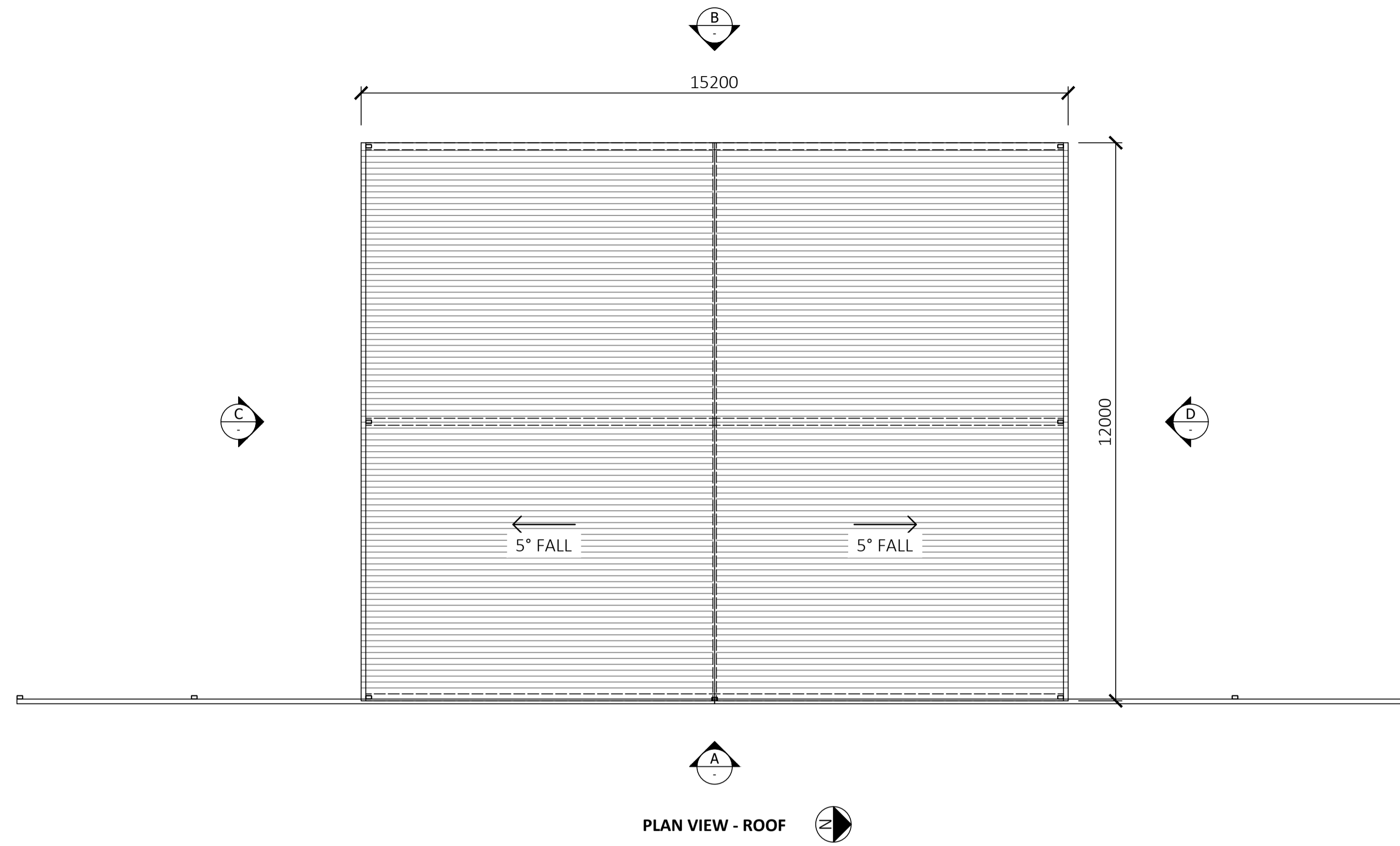


**MT**  
METAL ROOF



**GL**  
GLAZED WINDOWS





CLIENT		
<b>RL &amp; RM FORD</b>		
REV.	DESCRIPTION	DATE
A	FOR INFORMATION	19/08/21
B	FOR INFORMATION	17/10/21
TITLE		
SHED PLAN & ELEVATIONS		
PROJECT		
THE BLOCK BAROOGA		
DRG NUMBER	REVISION	DATE
SHED-101	B	17/10/21
DO NOT SCALE DRAWINGS, USE FIGURED DIMENSIONS		

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## Appendix B: BASIX Certificate

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## Appendix C: Registered Plan of Subdivision

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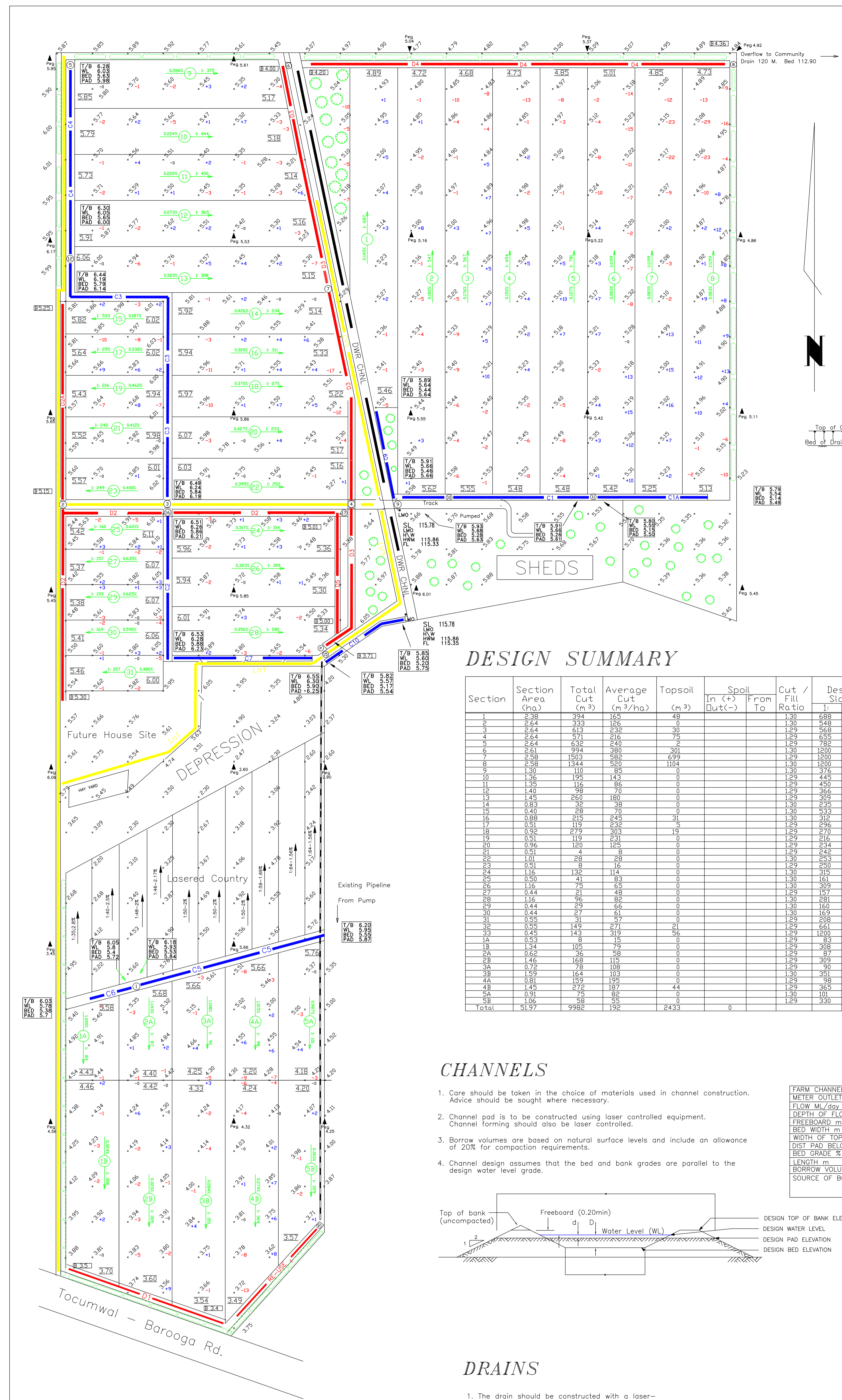


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## Appendix D: Whole Farm Plan

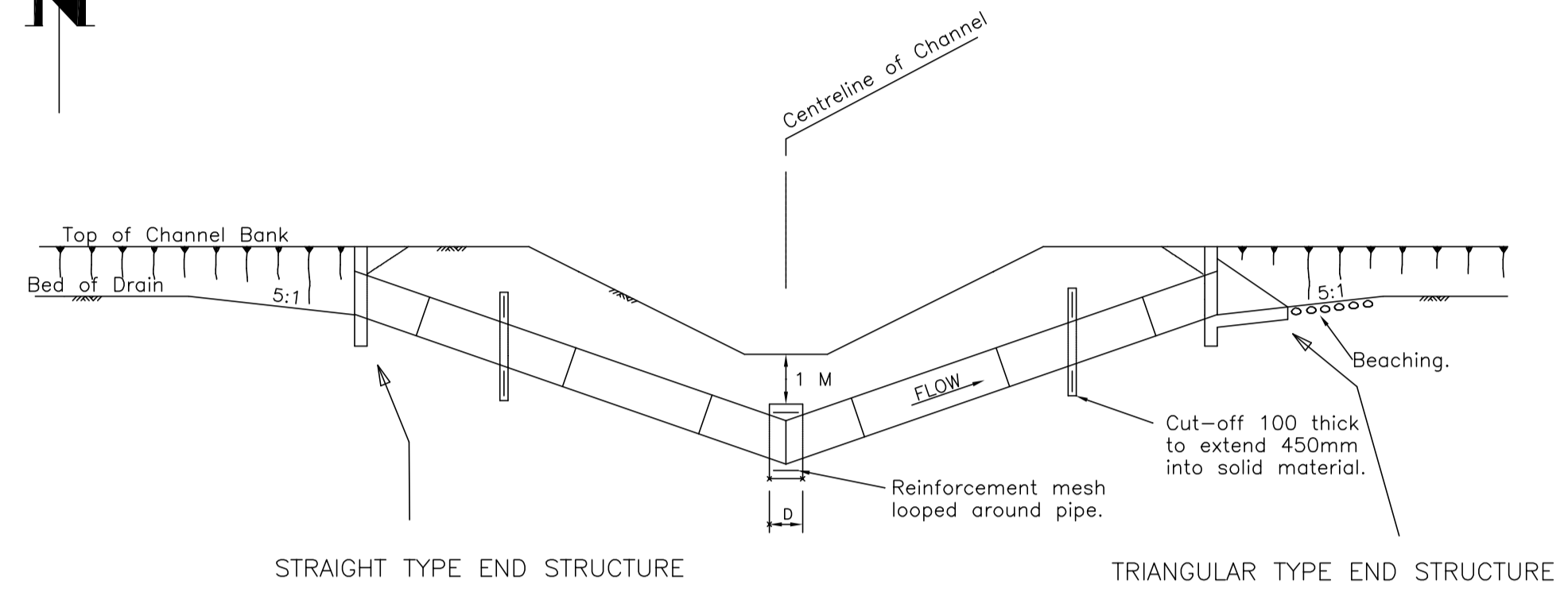
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### STRUCTURE SUMMARY

STRUCTURE NUMBER	TYPE	DETAILS					REMARKS
		PIPE DIA. (mm)	PIPE LENGTH (m)	INVERT LEVEL (m)	WIDTH (mm)	DEPTH (mm)	
1	Check						
2	Drn Xing	300	6	5.20			
3	Chn Xing	600	6	5.60			
4	Drn Xing	380	6	3.78			Headwalls required
5	Drn pipe	150	5				
6	Syphon	380	25	3.80			See Diagram
7	Drn Xing	380	6	4.7			
8	Overflow	600	6	5.00		4.36	Top of door set at 4.65
9	Chn Xing	600	6	5.06			
10	Chn Xing	600	6	5.06			
11	Chn Xing	600	6	5.00			and Check
12	Chn Chk				800	600	5.31
13	Chn Chk				800	600	6.00
14	Pipe drop	300	4	6.00			See diagram below
15	Supply	300	10	5.10			
16	Syphon	300	2	4.04			Drain syphon
17	Pipe drop	225	10	3.78			Top 4.92



⑥ & ⑬ BROKEN BACK TYPE SIPHON

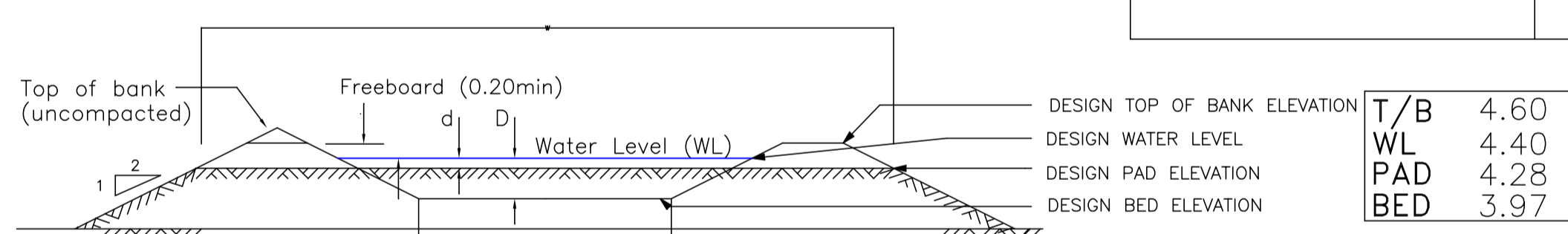
### DESIGN SUMMARY

Section	Section Area (ha)	Total Cut (m³)	Average Cut (m³/ha)	Topsoil (m³)	In (m³)	Spill Out (-)	Cut / Fill Ratio	Design Slope 1:Z	No. x Width	OUTLET DETAILS					
										Diameter (mm)	Length (m)	Invert level (m)	Width (mm)	Depth (mm)	Sill level (m)
1	2.38	994	165	48	0	0	1.30	688	0.145	1 X 53					
2	2.64	333	126	0	0	0	1.30	548	0.193	1 X 53					
3	2.64	613	232	30	0	0	1.29	568	0.174	1 X 53					
4	2.64	571	216	75	0	0	1.29	555	0.153	1 X 53					
5	2.64	632	240	0	0	0	1.29	792	0.128	1 X 53					
6	2.61	994	380	301	0	0	1.30	1200	0.093	1 X 53					
7	2.58	1503	582	699	0	0	1.29	1200	0.093	1 X 53					
8	1.30	1144	420	1104	0	0	1.30	1050	0.095	1 X 40					
9	1.30	110	85	0	0	0	1.30	376	0.266	1 X 60				300	5.79
10	1.35	116	143	0	0	0	1.29	445	0.235	1 X 60				300	5.73
11	1.35	116	86	0	0	0	1.29	450	0.232	1 X 60				300	5.91
12	1.40	78	170	0	0	0	1.29	366	0.273	1 X 60				300	6.07
13	1.40	78	180	0	0	0	1.29	369	0.270	1 X 60				300	6.08
14	0.83	38	38	0	0	0	1.30	235	0.426	1 X 38				300	6.08
15	0.83	38	38	0	0	0	1.30	235	0.426	1 X 38				300	6.08
16	0.88	215	245	0	0	0	1.29	312	0.301	1 X 47				300	6.08
17	0.51	119	232	0	0	0	1.29	296	0.338	1 X 47				300	6.08
18	0.51	119	303	19	0	0	1.29	309	0.324	1 X 47				300	6.08
19	0.51	119	231	0	0	0	1.29	216	0.462	1 X 47				300	6.08
20	0.51	119	165	0	0	0	1.29	234	0.428	1 X 47				300	6.08
21	0.51	119	8	0	0	0	1.29	242	0.412	1 X 47				300	6.08
22	1.01	28	28	0	0	0	1.30	253	0.396	1 X 47				300	6.08
23	1.01	28	16	0	0	0	1.29	250	0.400	1 X 45				300	6.11
24	1.16	132	114	0	0	0	1.30	215	0.318	1 X 45				300	6.11
25	1.16	132	65	0	0	0	1.30	161	0.648	1 X 40				300	6.11
26	1.16	75	65	0	0	0	1.30	209	0.323	1 X 40				300	6.11
27	0.44	21	48	0	0	0	1.29	157	0.636	1 X 55				300	6.11
28	1.16	75	66	0	0	0	1.30	169	0.591	1 X 40				300	6.11
29	0.44	29	66	0	0	0	1.30	160	0.625	1 X 40				300	6.11
30	0.55	91	57	0	0	0	1.29	208	0.481	1 X 40				300	6.19
31	0.55	91	57	0	0	0	1.29	208	0.481	1 X 40				300	6.19
32	0.55	149	271	21	0	0	1.29	161	0.591	1 X 40				300	6.19
33	0.55	143	312	36	0	0	1.29	160	0.603	1 X 40				300	6.19
34	0.53	8	15	0	0	0	1.29	83	1.200	1 X 60				300	5.59
35	0.53	105	99	0	0	0	1.29	208	0.481	1 X 40				300	6.19
36	0.62	36	58	0	0	0	1.29	87	1.143	1 X 60				400	5.68
37	1.46	168	115	0	0	0	1.29	309	0.323	1 X 60				400	5.68
38	0.72	78	108	0	0	0	1.29	94	1.098	1 X 60				400	5.68
39	1.59	164	103	0	0	0	1.30	351	0.285	1 X 60				400	5.76
40	0.81	159	198	0	0	0	1.29	98	1.015	1 X 60				400	5.76
41	1.45	272	187	44	0	0	1.29	365	0.274	1 X 60				400	5.76
42	0.91	75	82	0	0	0	1.30	101	0.988	1 X 60				400	5.76
43	0.91	58	35	0	0	0	1.29	330	0.302	1 X 60				400	5.76
Total	51.97	9982	192	2433	0	0									

### CHANNELS

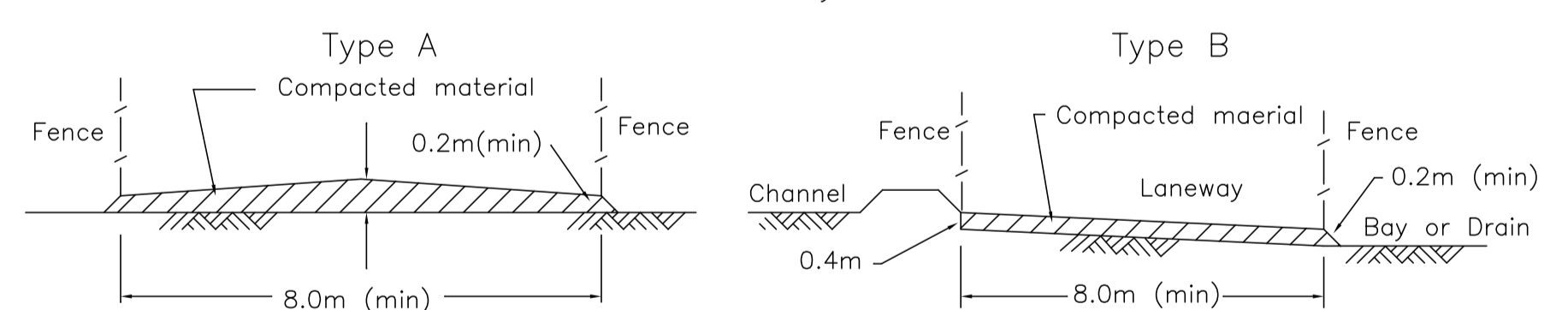
- Care should be taken in the choice of materials used in channel construction. Advice should be sought where necessary.
- Channel pad to be constructed using laser controlled equipment. Channel forming should also be laser controlled.
- Borrow volumes are based on natural surface levels and include an allowance of 20% for compaction requirements.
- Channel design assumes that the bed and bank grades are parallel to the design water level grade.

FARM CHANNEL No.	Fc	1	2	3	4	5	6	7	8	9	10	1A	
METER OUTLET No.		10	10	10	10	10	10	10	10	10	5	10	
FLOW ML/day		40	40	40	40	40	40	40	40	40	20	40	
DEPTH OF FLOW m (D)		0.3	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	
FREEBOARD m		2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.50	1.0	
BED WIDTH m (B)		7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	6.50	6.0	
WIDTH OF TOP OF PAD m (W)		0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.00	0.05	
DIST PAD BELOW DESIGN WL m (d)		0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.03	
BED GRADE %		240	200	400	200	210	80	200	40	100	90	120	
BORROW VOLUME m³		150	372	862	75	374	100	1144	52	80	117	281	
SOURCE OF BORROW		From sump or adjacent drains.											



### LANEWAYS

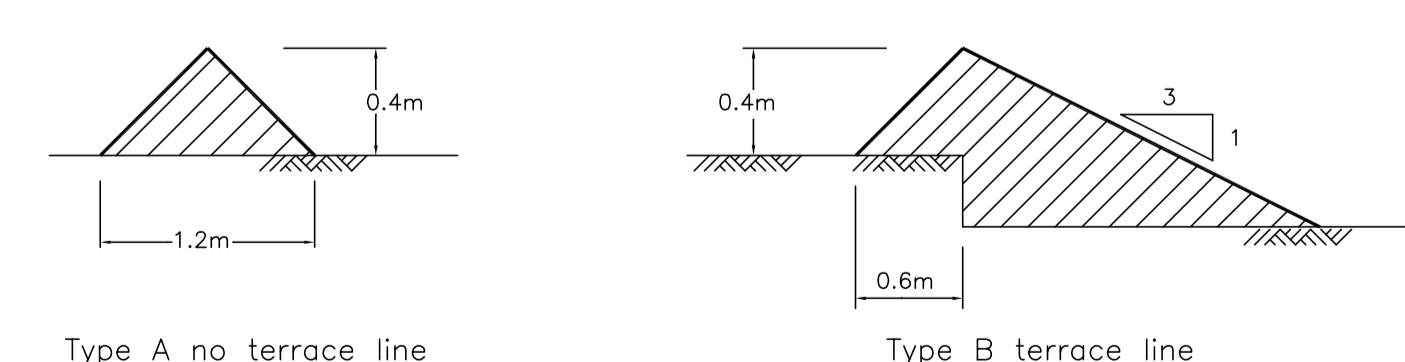
- Laneways should be constructed to allow good runoff.
- Camber should be increased on flat grades. Laneways should be graded away from channels and towards drains.
- Volumes are based on natural surface levels before any earth is moved.



LANEWAY No.	1	2
LANEWAY TYPE	A	B
WIDTH m	6	8
LENGTH m	600	340
BORROW VOLUME m³	1300	980
SOURCE OF BORROW	Sump & drains	

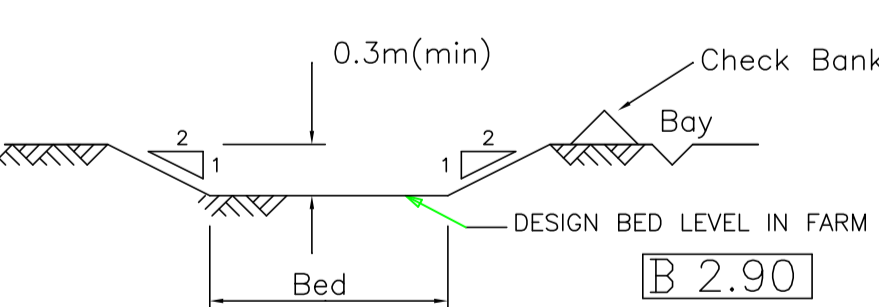
### CHECKBANKS

- Dimensions shown are minimum dimensions.
- Dimensions are for unconsolidated fill.
- Type B used for terraces greater than 0.1m.
- Type B check banks are to be constructed with a road grader.



### DRAINS

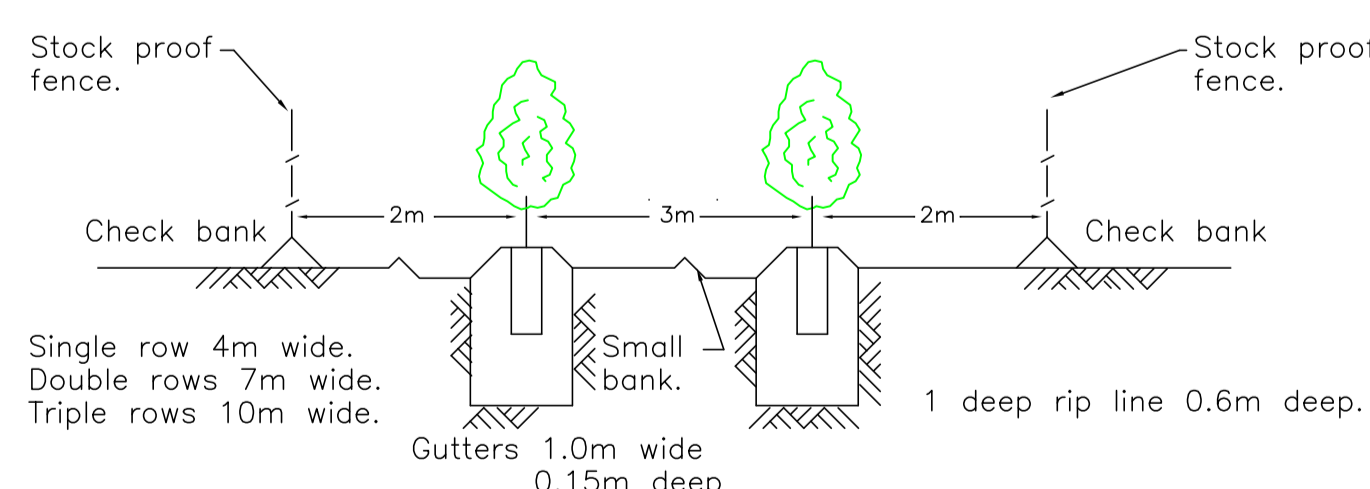
- The drain should be constructed with a laser-controlled scraper.
- Volumes are based on natural surface levels.
- The grade should be 0.04% (1:2500) or steeper.
- Check bank is used on bay side to prevent erosion of batters. Beaching or pipes are to be used where water enters the drain.
- If batters of 3:1 or 4:1 are used, check banks are not required.



FARM DRAIN No.	Fd	2A	1	2	3	4	5	6	Sump
DRAIN TYPE	A	A	A	A	A	A	A	A	A
BED WIDTH m	1	1	1	1	2.5	1	1	3.0	
GRADE %	.04	.05	.04	.04	.04	.04	.04	.04	
LENGTH m	240	280	480	720	480	200	160	170	2740
CUT VOLUME m³	202	124	1573	5821	724	154	70	1600	19268

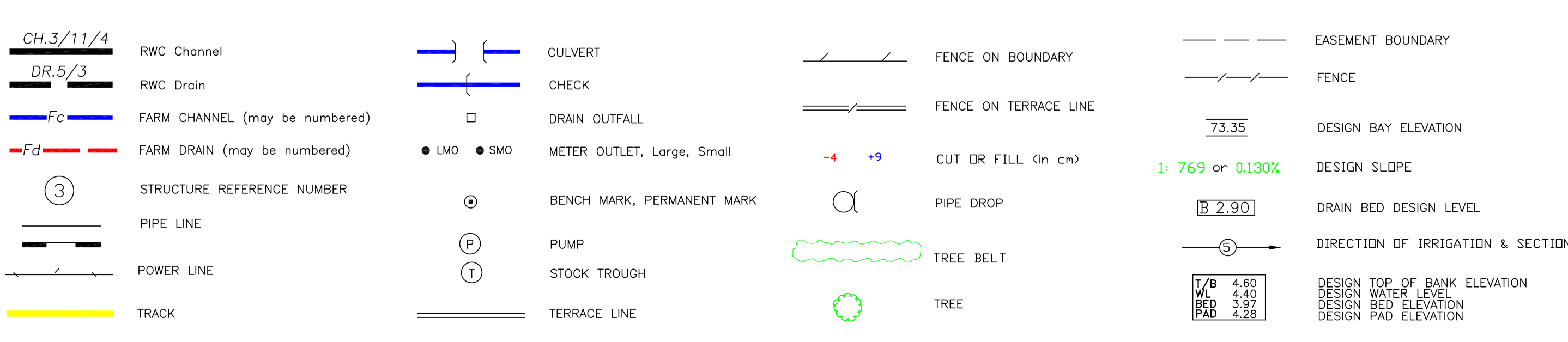
### TREE BELTS

- Where possible the land should be laser graded for drainage prior to planting.
- The grade should be a minimum of 0.07% (1:1500).
- The trees are watered using the gutters adjacent to the tree lines.



### DESIGN NOTES

- Proposed irrigation layout
- Grid 40 X 40 metres
- Add 110 metres to spot levels for AHD
- Earthworks calculation method: FOUR POINT



SURVEYED Sep. '94  
J.Schroen  
R.Ford  
D.Stevenson

DESIGNED  
J.Schroen

DRAWN  
J.Schroen



**WHOLE FARM PLAN**

OWNER **R.&R.Ford**

PROPERTY DETAILS **Lot 1 of Allot. 2224**

PARISH OF **Barooga**

P.O. Box 1102  
Echuca 3564  
Ph: 0354 801766

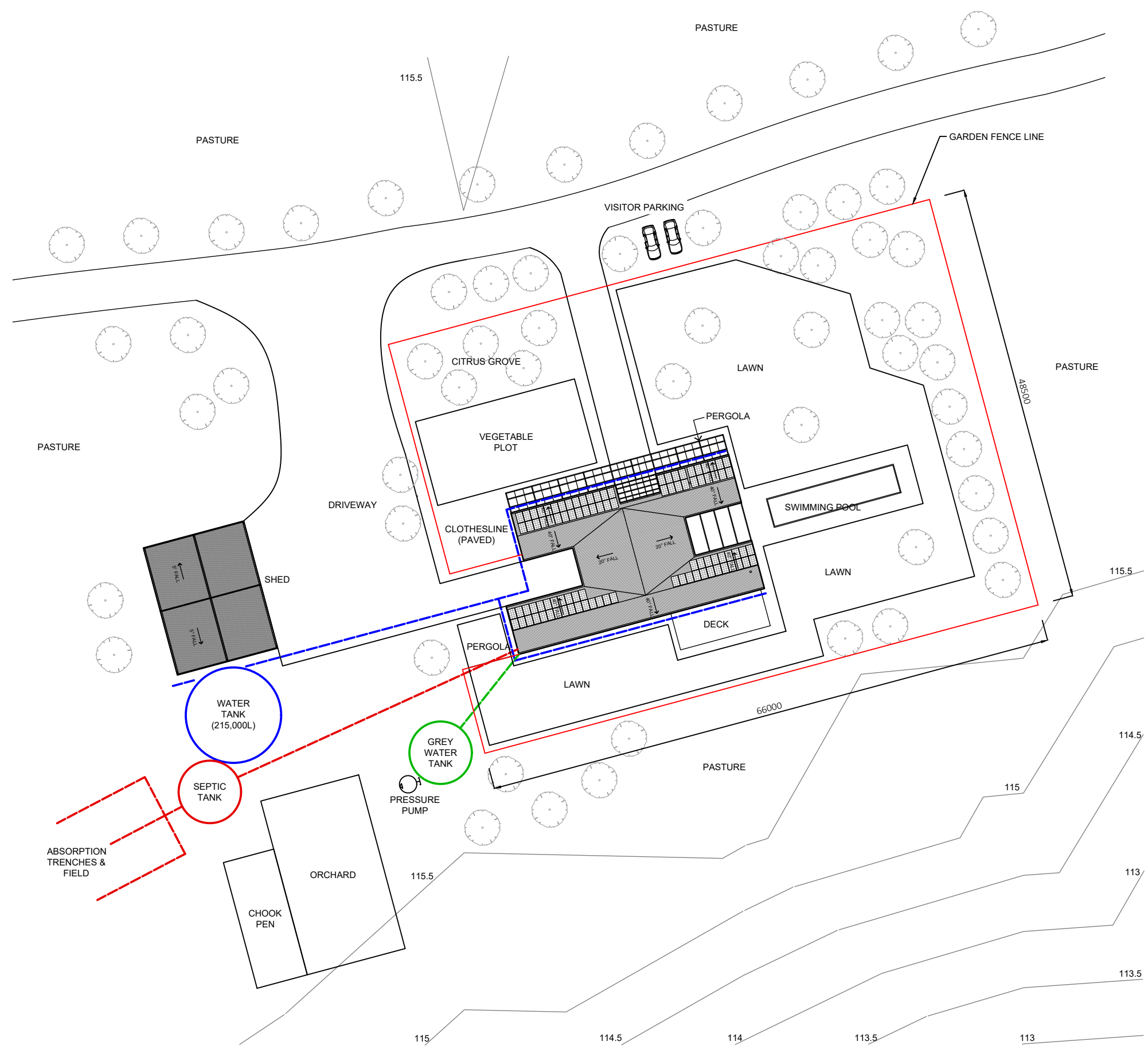


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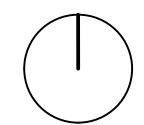
## Appendix E: Concept Landscape Layout

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NOTE: NO EXISTING TREES OR SHRUBS IN THE IMMEDIATE VICINITY OF THE PROPOSED DWELLING



SCALE 1:500 @ A3

CLIENT		
<b>RL &amp; RM FORD</b>		
REV.	DESCRIPTION	DATE
A	FOR INFORMATION	25/08/21
B	FOR INFORMATION	17/10/21
TITLE		
GARDEN LAYOUT		
PROJECT		
THE BLOCK BAROOGA		
DRG NUMBER	REVISION	DATE
GARDEN-101	B	17/10/21
DO NOT SCALE DRAWINGS, USE FIGURED DIMENSIONS		

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## Appendix F: Russell Ford Biography

# Russell Ford Biography

Russell Ford's extensive experience promoting sustainable agricultural practices and efficient use of natural resources goes to the overarching objectives of the Community Plan 2027 (Strategic Outcome 1). As evidenced in the Land Use Plan provided, Russell intends to uphold the natural and environmental values of the area and support ecologically sustainable development, as he has done for decades.



**Figure 1 - Jerilderie farmer and champion of sustainable agriculture, Russell Ford, is one of 88 finalists in the 2012 Landcare Awards.**

Russell has developed a wealth of experience and knowledge in the agriculture sector, with his multifaceted involvement in Farm Management, Irrigation and more recently, the Australian Rice Industry for over 40 years. He is passionate about the planning and implementation of innovative farm management practices, to increase efficiency, productivity and profitability. Russell has extensive agricultural expertise in rice, cattle, sheep and overall irrigated farming systems. This expertise, combined with a diligent work ethic, and collaborative approach to agricultural practices, policies and regulation has made him one of Australia's

While Russell has technical experience as a grower his most recent positions as the Manager of Rice Research Australia and Head of Agronomic Research and Development - SunRice, allowing for a balance of Management and Scientific systems to drive specific outcomes. As part of this Critical Research and Development role, Russell has led a number of projects as Principal Investigator. These projects have resulted in changes to drill seeding practices in rice, a quality assurance system for the Australian Rice Pure Seed System, and engagement with Local Land Services around the implementation of a Vegetation Management Plan for the "Old Coree" property where he has spent the last 25 years. Russell has been practicing Regenerative Agriculture techniques for the past 30 years.

## Awards and Acknowledgments

- Commonwealth Development Bank Award for outstanding achievement in Agricultural Ecosystems
- NSW Landcare Catchment Management Award for Innovation in Sustainable Farm Management
- The Murray Research and Extension Committee Award for Whole Farm Planning (neighboring Barooga Property – Tara)
- Nuffield Scholar 2000
- Current Adjunct Research Professor at Charles Sturt University.



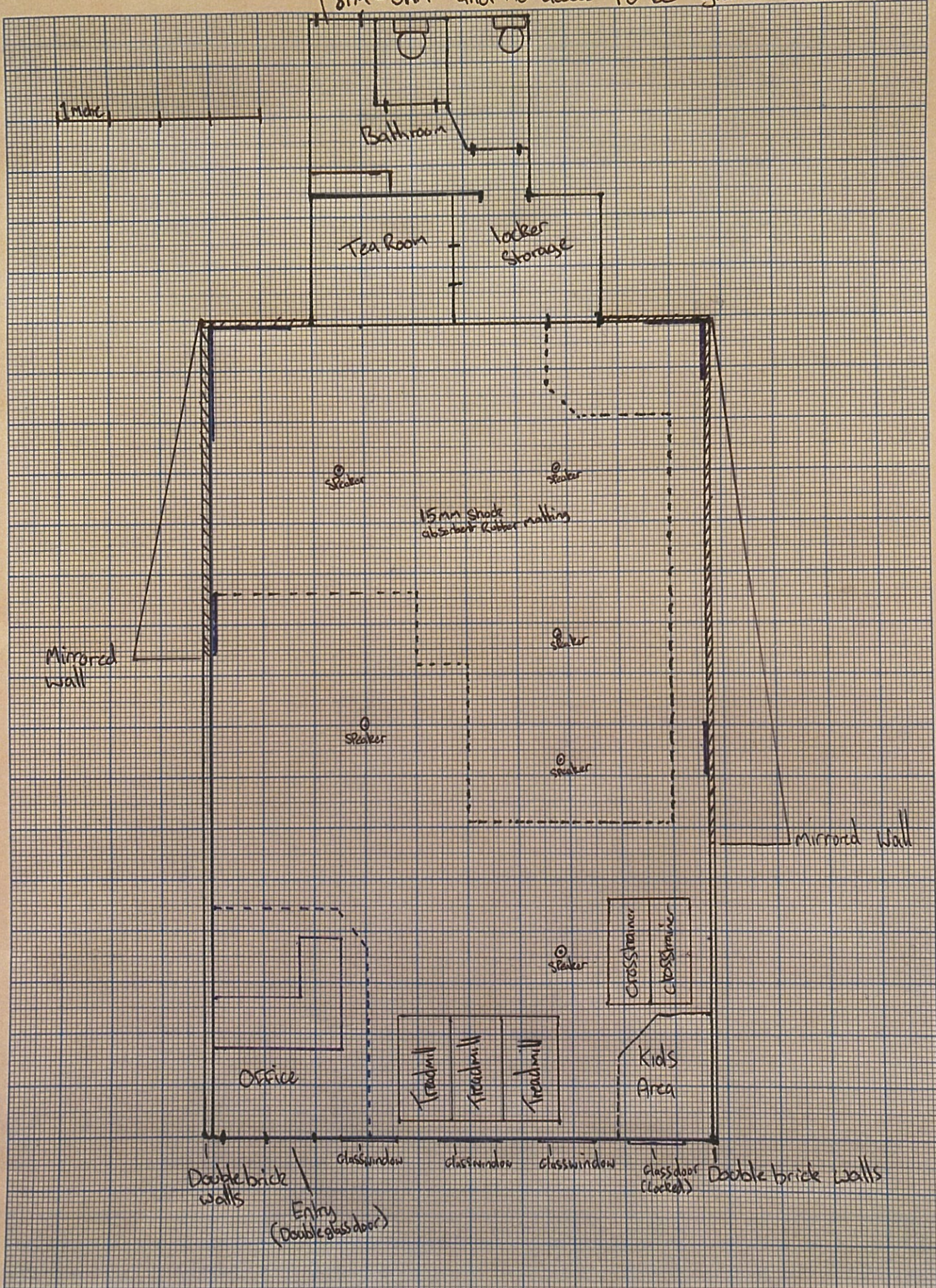
**Figure 2 - The Weekly Times, Rice Research: Short-season rice varieties look sow promising**



SITE PLAN - AREA APPROVED FOR 24/7 USE ONLY  
DRAWING A  
DATED 10-02-2022

1mm Squares

Entry to class area to be closed From  
8pm - 5am and no access to be granted within these hours







# Berrigan Shire Council Development Assessment Report

## 1 Application Details

Development Application Number	177-20-DA-D2-M-M
Property Address	45-51 Vermont Street Barooga
Lot and DP	Lot 2 Sec 9 DP758057
Description	Change of Use – Office to Gym – Modification of Hours
Applicant	Laura Clarke
Applicant Address	9 Ivie Ave, Barooga
Zoning	RU5 – Village
Owners Consent	Verified
Author of Report	Matthew Yeomans - Planning Consultant

## 2 Detailed Description of Proposal

The subject site was approved as an indoor recreational facility under a DA consent 177/20/DA/D2 on the 1 July 2020. Under the original consent condition 3 imposed the following hours of operation:

### **3. Hours of Operation**

*The hours of normal operation for business on site shall be limited to:*

- **6:00am to 9:00pm Monday to Friday**
- **8:00am to 3:00pm Saturday and Sunday**. No opening on public holidays without the prior written consent of the Council.

*Noise from the development is to be kept to reasonable levels within residential neighbourhoods in accordance with the Protection of the Environment Operations (Noise Control) Regulations 2017. This is to protect the neighbouring commercial and residential amenity.*

The DA was later modified 3 February 2021 to increase the hours of operation. The modification amended condition 3 imposing the following hours of operation:

### **3.Hours of Operation**

*The hours of normal operation for business on site shall be limited to:*

- **5:00am to 9:00pm Monday to Friday**
- **8:00am to 3:00pm Saturday and Sunday**. No opening on public holidays without the prior written consent of the Council.

*Noise from the development is to be kept to reasonable levels within residential neighbourhoods in accordance with the Protection of the Environment Operations (Noise Control) Regulations 2017. This is to protect the neighbouring commercial and residential amenity.*

The current modification application seeks to extend the hours of operation further to allow the gym to operate 24/7.

The application was lodged on the 4 November 2021 with additional information being requested on the 10/11/2021. The request for further information requested the following:

#### **1. Plan of Management (POM)**

*A detailed plan of management is required that discusses the proposed operation of the 24/7 facility. An example of matters considered as part of a POM is attached below.*

#### **2. Acoustic Report**

*The submitted statement of environmental effects references an acoustic impact assessment report. This report has not been provided to Council for assessment.*

#### **3. Amended Statement of Environmental Effects**

*The submitted Statement of Environmental Effects provides limited detail with regard to amenity, mainly noise, light pollution, crime prevention/minimisation and safety.*

*The applicant is required to provide greater justification that discusses how the proposed 24/7 operation will not have an adverse impact on the surrounding area.*

### **Next steps**

*The application will also be re-assessed to ensure Council are satisfied with the proposed development, this may result in further requests for additional information if the relevant documentation above is not to Council's satisfaction or presents further issues that need consideration by the applicant prior to proceeding to complete the formal assessment and determination of the application.*

#### Example type of information to inform a plan of management

**1. Introduction;** purpose, aims, objectives of plan, business operation overview, hours of operation and attendance and staffing arrangements.

**2. Access Control and Security;** access arrangements, CCTV, personal safety and security, noise monitoring, lockers and storage, security training and maintenance, warning signs and passive surveillance

**3. Noise management;** operations, gym equipment and flooring, mitigation measures, patron behaviour and signage

**4. Emergency procedures and management;** rules of conduct, drugs and alcohol, crisis management, cash handling procedures, emergency procedures

**5. Property and waste management;** property damage, graffiti management, rubbish removal and management, cleaning

**6. Compliant handling and dispute resolution;** process for dealing with client disputes, communication, procedures for receiving complaints, complaints & disputes register

The applicant met with Council Planning officers at the subject site on Thursday 16<sup>th</sup> December 2021 to discuss the request for further information. The applicant contended that they did not want to have an acoustic report completed and that the cost and availability of obtaining a report were difficult given the current pandemic.

Council officers inspected the property and were further advised by the applicant that they only intended to utilise the front portion of the building under the 24/7 operation. This was never previously advised to Council as the application and supporting Statement of Environmental Effects never specified a location other than the entirety of the site.

Given the specification that the front portion of the building would be only used for 24/7 use Council officers agreed that in this instance a builder's report would suffice that addressed the existing acoustic components of the building and included any recommendations on how the building could be improved to allow for minimised acoustic impact. The rear shed portion of the site is not suitable for 24/7 use based on the building integrity and acoustic treatment and construction methods used. Any future request to utilise the rear of the site for 24/7 operation will require substantial building upgrades and will also require an acoustic report to ensure any impacts can be mitigated or are appropriately managed.

Following the meeting Council officers clarified and requested the following be submitted;

- *To address acoustic impacts we will require that you engage the services of a qualified builder or building surveyor to assess the existing building where the proposed 24/7 operation will occur. They should provide a building condition report that includes details regarding the existing acoustic treatments (if any) and also any recommendations that will improve the acoustic performance of the gym and its operations.*

- *The requirements for the Plan of Management have not changed and we will still require the level of detail previously requested to be submitted.*
- *To ensure issues around traffic impacts have been satisfied, please include any current procedures regarding how you manage your clients and direct them to utilise off-street parking as part of the PoM.*
- *A site plan that denotes the area to which the 24/7 operations will occur. Please ensure the site plan is drawn to scale and shows the entire property, building, and outdoor areas.*

These documents were subsequently provided.

### 3 Political Donations

Political Donations	None Disclosed
---------------------	----------------

### 4 Notification

Public Notification	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Advertised Development	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Date From:	8/11/2021	Date To:	22/11/2021	
Newspaper:	Refer to extract below			
Submissions Received:	Yes	<input checked="" type="checkbox"/> x2	No	<input type="checkbox"/>



#### DEVELOPMENT PROPOSAL

Council is in receipt of the following Development Application No. 177/20/DA/D2-M-M to Extend Opening Hours to Operate as a 24/7 Gym at 45-51 Vermont Street, BAROOGA NSW 3644 (Lot 2/9/DP758057). The applicant is Impact Body and Mind Pty Ltd. The consent authority is Berrigan Shire Council.

The Development Application and supporting documentation may be inspected during office hours at the Council Office. Written submissions in respect of the Development Application will be accepted by Council until close of business on Monday 22<sup>nd</sup> November 2021.

**Note:** Persons lodging submissions are required to declare political donations (including donations of more than \$1,000) made in the previous two years. For more details, including a disclosure form, go to [www.planning.nsw.gov.au/donations](http://www.planning.nsw.gov.au/donations).

**Karina Ewer CHIEF EXECUTIVE OFFICER**  
 56 Chanter Street BERRIGAN NSW 2712  
 mail@berriganshire.nsw.gov.au  
 Ph 03 5888 5100 Fax 03 5885 2092

### 5 History of Site/Development Applications

Date	Description
4/11/2021	DA Lodged
16/12/2021	Site Visit

### 6 Development Contributions

Does the Berrigan Development Contributions Plan apply to the subject site?	Yes
Is a Section 7.12 Contribution required to be paid for this development proposal and has the	No



applicable condition been applied to the consent?	
Is a Section 7.11 Contribution required to be paid for this development proposal and has the applicable condition been applied to the consent?	No

## 7 Internal Referrals

DEPARTMENT	Yes	No	COMMENTS/CONDITIONS
Director Technical Services	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Development Manager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Building Surveyor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Engineering Services Manager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Design Engineer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Environmental Engineer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Town Planner	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Assets & Operations Manager	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
NSW RFS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Other State Government Agency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	TfNSW – response below

Comments/Conditions Imposed: TfNSW raised **no** objection with the proposed development

I refer to your correspondence regarding the subject Application which was referred to Transport for NSW (TfNSW), for assessment and comment.

From the information provided it is understood that the applicant is seeking to extend the operating hours of an existing gym to 24/7. Current hours of operation are 5am-9pm Monday to Friday and 8am-3pm Saturday and Sunday. The subject site has frontage and access to Vermont Street, which is a classified "regional" road within a 50 kmh speed zone.

TfNSW has completed an assessment of the application, based on the information provided and focussing on the impact to the state road network. TfNSW notes for this application:

- The proposal is supported by a Development Application Form prepared by applicant dated August 2021;
- Vermont Street forms part of the Barooga-Berrigan Road through Barooga;
- The application does not seek to alter the existing access arrangements to and from the site or existing car parking servicing the facility.

TfNSW emphasises the need to minimise the impact of development on the existing public road network and maintain the level of safety, efficiency and maintenance along the road network.

Our office has assessed the Development Application based on the documentation provided and would raise **no objection** on the basis that the Consent Authority ensures that the development is undertaken in accordance with the information submitted.

TfNSW highlights that in determining the application it is the consent authority's responsibility to consider the environmental impacts of any road works which are ancillary (proposed or deemed necessary) to the development.

## 8 Environmental Planning & Assessment Act 1979

### **4.55 Modification of consents—generally (cf previous s 96)**

*(1A) Modifications involving minimal environmental impact A consent authority may, on application being made by the applicant or any other person entitled to act on a consent granted by the consent authority and subject to and in accordance with the regulations, modify the consent if—*

- (a) it is satisfied that the proposed modification is of minimal environmental impact, and*

- (b) *it is satisfied that the development to which the consent as modified relates is substantially the same development as the development for which the consent was originally granted and before that consent as originally granted was modified (if at all), and*

The consent authority is satisfied that the development to which consent as modified relates is substantially the same development as the development for which the consent was originally granted. The proposed modification will result in enabling 24/7 operation for a section of the facility, however will not change the intent of the originally approved consent.

- (c) *it has notified the application in accordance with—*
- (i) *the regulations, if the regulations so require, or*
- (ii) *a development control plan, if the consent authority is a council that has made a development control plan that requires the notification or advertising of applications for modification of a development consent, and*

The application has been notified – refer to **Section 4** of this report.

- (d) *it has considered any submissions made concerning the proposed modification within any period prescribed by the regulations or provided by the development control plan, as the case may be.*

Two submissions were received and have been addressed in this report. The issues raised in the submissions are considered to be satisfied by way of the additional information provided by the applicant and the assessment carried out in this report.

*Subsections (1), (2) and (5) do not apply to such a modification.*

#### **Section 4.15(1) – Evaluation**

**4.55(3) *In determining an application for modification of a consent under this section, the consent authority must take into consideration such of the matters referred to in section 4.15(1) as are of relevance to the development the subject of the application.***

**(a) (i) Any environmental planning instrument,**

- Berrigan LEP 2013
- State Environmental Planning Policies

Remains consistent/unchanged as a result of the proposed modification.

**(ii) any draft environmental planning instrument that is or has been placed on public exhibition and details of which have been notified to the consent authority,**

N/A

**(iii) any development control plan,**

Compliance remains unchanged with the Berrigan Development Control Plan

**(iiia) any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4,**

N/A

**(iv) any matters prescribed by the regulations,**

Satisfactory

that apply to the land to which the development application relates,

(b) the likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality,

Satisfactory

Matters regarding acoustic impacts and traffic impacts associated with the proposed increase in the hours of operation are considered appropriate. Having regard to the below considerations, proposed modification is not likely to result in unreasonable impact.

Consideration	Satisfactory	Unsatisfactory	Not Relevant	Comment
Context & Setting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No change as a result of this modification
Traffic, Access and Parking	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No change as a result of this modification, matters raised in the submission relating to parking and traffic have been referred to Council's Traffic & Roads Team.
Public Domain	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No change as a result of this modification
Utilities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Heritage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Water Quality and Stormwater	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Soils, soil erosion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Flora & Fauna	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Waste	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No change as a result of this modification
Noise & Vibration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Hours of operation have been modified to be 24/7 for a portion of the building. Given the location of the proposed modification to the operational hours and the submitted plan of management it is considered that the proposal will have minimal adverse impact on the surrounding locality.
Hours of Operation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Satisfactory – a plan of management has been submitted and will form part of the conditions of consent that will manage the development ongoing.
Other land resources	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Flooding	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Bushfire	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Contamination	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Safety, security and crime preventions	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No change as a result of this modification
Social Impact	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No change as a result of this modification
Economic Impact	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	No change as a result of this modification
Overlooking	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Overshadowing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Landscaping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Private Open Space	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Cumulative Impacts	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Disabled Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Signage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

**(c) the suitability of the site for the development,**

Satisfactory

**(d) any submissions made in accordance with this Act or the regulations,**

Yes  No  N/A

Two submissions were received during the notification period.

Submission Issue(s)	Justification for Favorable Determination
Increased impact on 'on-street' parking	<p>One submission raised concern that the proposed development will result in additional gym members not utilising the off-street parking provided for the facility. The submission described that some members have been parking 'on-street' rather than 'off-street' in the dedicated car park to the north of the subject property. It is considered that whilst this could be occurring, Council cannot 'force' the operators and members to use the off-street parking exclusively. Whilst Council can encourage these behaviours to change through education this is not always successful. Furthermore, it is difficult to take appropriate compliance action against people using publicly accessible parks, particularly ones that have no time restriction imposed.</p> <p>Additionally, whether or not the patronage increases as a result of the modification being approved, people will still park where they deem appropriate and practical. The operator/applicant is aware that this is an ongoing issue and has committed in the submitted plan of management that they will encourage their members to utilise the off-street parking prior to using on-street parking. It is also recognised that the on-street parking demand during the extended hours is very unlikely to cause issues where parking cannot be found by the general public (i.e. parking demand at 4am in the morning would be considered to be quite low.)</p> <p>The parking matter has been forwarded to Council's Traffic Management department to be considered and whether parking restrictions should be put in place in Barooga. This matter however will be separate of the subject application. The matters relating the bus service should also be raised separately with Council as this does not form part of the consideration required for the subject modification application.</p> <p>As such it is considered that the issues raised in this submission do not warrant the refusal of the application and have been appropriately assessed as apart of the subject report.</p>
Noise impacts	<p>One submission raised concern with existing noise levels emitted from the premises. The submission noted that they feel impacted by the current operation. They also raised concern that the current use of the gym occurred within the public laneway to the rear, which brought noise closer towards their residence.</p> <p><b>Conditions 6, 7, 8, 9 and 10</b> have been imposed on the consent. These conditions will ensure ongoing operation of the gym can be appropriately managed to ensure a balance between the commercial and residential areas of Barooga. These conditions of consent are</p>

	considered standard conditions for most indoor recreation facilities (gyms) and have been imposed to ensure the operation does not adversely impact the amenity of the surrounding locality.
--	--

**(e) the public interest.**

Satisfactory  Unsatisfactory

Reasons (if applicable)

## **9 Conclusion**

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The Development Application has been assessed against the heads of consideration under Section 4.15 and 4.55(1A) of the Environmental Planning and Assessment Act 1979, Local Environmental Plan 2013 and Development Control Plan 2014 and is considered satisfactory.

It is recommended that the consent is updated as follows:

### **AMEND CONDITION ONE (1) AS FOLLOWS:**

#### **1. APPROVED PLANS**

The development shall be implemented in accordance with the details set out on the approved plans BSC 001 – 002, Drawing A dated 10/02/22 and on the application form and on any supporting information received with the application except as amended by the conditions specified hereunder.

### **AMEND CONDITION THREE (3) AS FOLLOWS:**

#### **3. HOURS OF OPERATION**

The standard hours of operation for the business shall be limited to:

- 5:00am to 9:00pm Monday to Friday
- 8:00am to 3:00pm Saturday and Sunday.

With the exception of the areas shown on the floor plan dated 10 February 2022, stamped and approved with this consent which may operate 24 hours per day, 7 days per week.

Noise from the development is to be kept to reasonable levels within residential neighbourhoods in accordance with the Protection of the Environment Operations (Noise Control) Regulations 2017. This is to protect the neighbouring commercial and residential amenity.

### **INSERT NEW CONDITIONS**

#### **6. PLAN OF MANAGEMENT**

The use and operation of the site must be carried out in accordance with the endorsed plan of management approved as part of this consent. The plan of management may at Council's discretion be modified or updated where appropriate to the operation and management of the subject property.

#### **7. SOUND LEVEL OUTPUT**

The use of the premises, building services, equipment, machinery and ancillary fittings shall not give rise to "offensive noise" as defined under the provision of the Protection of the Environment Operation Act 1997. The sound level output shall not exceed 5 dB(A) above the ambient background level at the closest neighbour's boundary.

#### **8. NOISE TO THE SURROUNDING AREA**

There shall be no amplified music or speakers external to the building.

**9. OFFENSIVE NOISE - ACOUSTIC REPORT**

The proposed use of the premises and/or machinery equipment installed must not create offensive noise so as to interfere with the amenity of the neighbouring properties. Should an offensive noise complaint be received and verified by Council an acoustic assessment is to be undertaken (by an accredited Acoustic Engineer), and an acoustic report is to be submitted to Council for review of the report's recommendations. Any noise attenuation recommendations must be implemented.

**10. USE OF LAND**

The approved use is to only be undertaken and occur from within the subject property boundaries. The use of the public lane way to the rear is prohibited.



Cardillo Constructions Pty Ltd  
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Email: Cardilloconstructions@gmail.com

To whom it may concern

I have been asked by the owners of Impact Body & Mind to conduct a building report on the acoustics of their current building.

On inspection the building is made up of 3 main sections, the front section is the commercial gym, the middle is storage and change rooms and the back which is a shed.

It is of my understanding the owners wish to have a 24/7 gym only using the front section and the middle, these areas of the building are constructed with double brick walls between it and neighbouring businesses. Double brick walls prevent sound from travelling through by virtue of sheer weight and mass. The wall is very heavy and any sound trying to send a vibration along it has to be substantial to move anything but the next brick along. The air or insulating layer between the bricks provides a further barrier for the sound to transmit through, and all but the very loudest of sounds is blocked from reaching either side of the wall.

The floor substrate is concrete with carpet and soundproof 10mm rubber matting on top of carpet to give extra noise deadening, it would be very difficult for any noise to travel through the floor.

The ceiling is cork tiling with an added upper layer of sound insulation, there is minimal air space in roof as the roof construction is a flat skillion, which means minimal area for any noise to travel.

- **Sound Absorption**

The honeycomb-like cell structure of cork and the airspaces trapped in the structure make it an effective soundproofing material. A cubic centimetre, approximately 3/8" cubed, contains about 40 million cells. When sound tries to pass through it, it is trapped and absorbed. A thin layer (3/32") will absorb 10dB of sound.

- **Noise Reduction**

Cork reduces sound and noise vibration by trapping it in its cell structure. It reduces the sound transmission of sound through walls and absorbs the impact of feet through the floor to the ceiling below.

- **Acoustic Insulation**

Cork is used in homes, offices and other buildings to effectively reduce acoustic transmission through walls, floors, and even ceilings. It absorbs the mid to upper frequency ranges and prevents noise transmission and echo.

In conclusion the buildings acoustic protection is very sound and there would be very minimal if any noise pollution coming from it if used for the purpose being requested.

Jeremy Cardillo  
Builder/Director





# Plan of Management

Impact Body & Mind – Barooga

24/7 trading proposal

To Whom It May Concern:

Our gym located at 45-51 Vermont Street Barooga has helped many people over the past 18 months of trading. We pride ourselves on our service to our members and the local community, teaching them how to move and feel better, giving them a place where they feel comfortable and where they can learn. Fitness and training have more than just physical benefits for an individual, it also helps them to feel better mentally and be more productive in their day-to-day lives and at work.

We are certain that our proposal to go 24/7 will benefit the greater community significantly by substantially increasing their access to a safe place to train any time of the day or night. With large factories of shift workers around the area, we have been told on numerous occasions how they can find near impossible to attend a gym and improve their overall well-being.

Currently, our permitted hours are 5am-9pm Monday to Friday and 8am-3pm Saturday and Sunday. We staff the gym 5am-11am / 4pm-7pm weekdays, and Saturday 8am-12pm. Being a small business and privately owned, we have found these unmanned hours beneficial for both us and our members. Furthermore, making the gym accessible for unmanned hours means we have already obtained the insurance, safety precautions and processes to make the transition to 24/7 access simple and effective.

Our gym comprises of 2 areas; our front area which is the intended space for this 24/7 proposal, and our back area solely used for classes during staffed hours which will be closed off and inaccessible to members during the extended hours. The entire gym has 24/7 CCTV footage and surveillance which we personally have linked to our phones and can see remotely. We are notified when someone enters the gym, and can ensure they are safe. We also have duress alarms installed in the gym which members and clients can use if they are experiencing an emergency after hours.

Regarding acoustic management, our front gym area poses barely any threat of creating noise pollution to the surrounding businesses and homes. Our building is double brick, has reinforced window coverings and is built to hold noise inside. We also have 10mm rubber flooring and 80 30x30cm acoustic foam sound absorption proofing panels installed which inhibits any chance of noise coming from the equipment itself. This is only relevant to the front of the gym as the back class space will be closed off to our members during these hours. Music will be kept at a minimum background level which will not disrupt any other houses or businesses throughout the day and then turned off completely overnight where we will then encourage members to bring their own form of music if they need it. We have attached a building condition report conducted by Jeremy Cardillo who is a local qualified builder and is the director of Cardillo Constructions. Jeremy came and assessed the existing

building which we are proposing goes 24/7 and has provided a comprehensive report (see attached).

We encourage all our members and clients to utilise their on-site car parking as often as they can. We currently have a sign on the door which asks all patrons to utilise the car park we have available and take the initiative to get them to move their cars if necessary, during our staffed hours if we notice they have parked on-street.

We hope that we have satisfied all aspects of the Plan of Management and look forward to hearing your response. If you have any further questions or requests, please let us know.

Kind regards,  
Laura Clarke, Shane Barbetti, James Barbetti.

Impact Body & Mind Pty Ltd.  
45-51 Vermont Street Barooga, NSW 3644.

FEBRUARY 16, 2022



# DISCUSSION PAPER: A NEW APPROACH TO REZONINGS

SUBMISSION BY THE BERRIGAN SHIRE COUNCIL

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DRAFT

## Introduction

The Berrigan Shire Council appreciates the opportunity to provide feedback on the New South Wales Department of Planning, Industry and Environment Discussion Paper: A new approach to rezonings released for comment December 2021.

The Berrigan Shire is a small NSW/Victorian border LGA outside of the periurban growth zones of the Riverina Murray Planning Region's regional centres of Albury, Griffith and Wagga Wagga.

Economically and socially, local government area ties are to Victoria. Shire residents, businesses and visitors primarily access higher-order services in Melbourne, Shepparton (Victoria) and Albury (NSW).

The Berrigan Shire LGA (2020) forecast population was 8,774, the majority of whom live with the rural townships of Berrigan, Tocumwal, Finley and Barooga. Established on the NSW/Victorian border are Tocumwal and Barooga. Cobram-Barooga is the LGAs cross-border settlement with a combined population of 7,800. Located on the transport networks of the Newell Highway and the Riverina Highway are Berrigan and Finley. The average distance between Berrigan Shire LGA townships is 25 km – there are no local taxis or public transport links between the Shire's towns.

The Berrigan Shire LGA is also the most densely populated (4.16 people per square kilometre) rural LGA in the Murray Region. The next most densely populated rural LGA in the Murray Region is the Murray River Council (1.7 people per square kilometre). In the context of planning for and maintaining local public infrastructure, this settlement pattern requires the Council duplicate water and sewer treatment infrastructure, open space, and recreational infrastructure in each of its towns. While also maintaining the Council's network of roads that criss-cross the LGA; transport infrastructure connecting irrigated agricultural farms to regional, state, national and international markets.

The Berrigan Shire LGA, unlike many NSW rural LGA, continues to experience positive population growth (albeit from a low starting base), with the population of the LGA estimated to increase in the period 2020 – 2036 by 10.77% or 0.68% per annum. This growth trajectory is consistent with the NSW Dept of Planning data forecasting an annual population growth rate in 2021 – 2026 of 0.2%..

## General comment on the Reform Program

The Council regards rezoning reform designed to expedite and support local decision-making as welcome reform. Moreso, because the experience of the Council and our community is political expedience and not the number of people impacted, it is obvious to this community that strategic planning at State level at minimum, informs centralised decision-making. This outcome is compounded in our diverse region Riverina Murray by applying a 'regional' lens instead of a sub-regional or LGA specific lens. But, again, our experience has been that State-led and Riverina-focused strategic policy and planning processes are unhelpful characteristics of the current process.

Rural Councils do not experience the same competing demands for land and conflicts of interests that characterise and compromise the practice of strategic planning and reforms designed to strengthen the transition to a plan-led system as experienced by metropolitan and regional growth centres. Rural Councils also do not have the resources – even if a full cost recovery model is adopted – to engage in multiple and site-specific rezoning's. Therefore, the practice of our Council has not been to congest the current system with multiple and spot rezoning; instead, it undertakes a comprehensive review every five to six years.

There is a sense with the rapidity and the timing of critical documents released for comment in an environment characterised by 'remote' work and an inability to get out on the ground, that this in this case it is political expedience rather than strategic planning which is driving an essential and needed reform agenda.

The Discussion Paper poses many questions this response will not formally address. This submission assumes the proposed model will, for the most part, resolve or at least not exacerbate further the complexity, inefficiencies and constraints imposed on proponents and Council's by the current system when rezoning land, proposing administrative Land and Environmental Plan (LEP) amendments or making an LEP. The comments in this submission relate to the questions posed by the introduction of timeframes, fees, change in exhibition requirements and appeal pathways.

## Benchmarks and Timing

Proposed are categories and benchmark timeframes. The clarity of stages and the concept of benchmarks for timeframes are welcome. Particularly if the Department of Planning, Industry and Environment applies these benchmarks (even if not required) to its assessment and determination of Council proponent Category 3 and Category 4 rezoning applications. Per roles and responsibilities described pp18 of the Discussion Paper.

In response to the question posed pp 19, **What changes can be made to the department's role and processes to improve the assessment and determination of council-led rezonings?**

The changes that need to be made will be the changes local Councils will need to make – additional resources – human, financial and systemic to ensure that benchmarked timeframes are achievable and, more importantly, achieved.

Rural Councils already experience strategic and town planning workforce shortages –with many Rural Councils unable to attract, even with competitive salary packages, planning professionals with strategic and statutory planning skills, knowledge, and experience. It is also evident this shortage is experienced by the Department of Planning, Industry and Environment and is a catalyst for this reform agenda which appears to be designed to allow DPIE resources to concentrate on regional and State-led projects.

There will, therefore, need to be a review of the benchmarks and consideration given to the reasonableness of benchmarks, particularly in the face of resource constraints that are endemic in Rural Councils; hence not likely to be overcome by fee for service or automation of processing.



### Proposed categories and benchmark timeframes

Stage	Category 1 (Basic)	Category 2 (Standard)	Category 3 (Complex)	Category 4 (Principal LEP)
Scoping	6 weeks	10 weeks	12 weeks	10 weeks
Lodgement	1 week	1 week	1 week	1 week
Exhibition	4 weeks	6 weeks	8 weeks	6 weeks
Post-exhibition	10 weeks	13 weeks	15 weeks	17 weeks
Assessment and finalisation	11 weeks	17 weeks	24 weeks	26 weeks
<b>Total, excluding scoping*</b>	<b>26 weeks</b>	<b>37 weeks</b>	<b>48 weeks</b>	<b>50 weeks</b>

## Proposed Fees

The Discussion Paper outlines three fee options citing the variability across the State in the setting of fees as a constraint and a contributor to the distrust between developers, Councils and the DPIE. However, a key element of our economic system is competition and variability in pricing, which reflects market forces applied to inputs (i.e. the resources needed to deliver a service). Therefore, in a market sense, variability in fees between Councils should not be a catalyst for distrust.

The position outlined in the Discussion Paper suggests strategic planning is a government service (which it is); hence, the options presented reflects State-government expectation that fees and the model will be centrally determined and or monitored.

Rural Councils have the choice of paying a premium for professional planning services – due to scarcity of planning and construction professionals or falling back on administratively simple and centrally determined fee structures. The outcome of which is that rural ratepayers subsidise planning functions arguably to a greater degree than regional and metropolitan ratepayers.

The submission of the Berrigan Shire Council is the fee options proposed need further scoping and discussion with Councils and that this is a conversation closely tied to Contributions Reform and the proposed Planning Guarantee, given the variability of costs and availability of the planning services – particularly in rural NSW.

## Exhibition Requirements

The redesign of the planning proposal process, including rezoning application process, privileges the practice and the expertise of strategic planning and strategic planners. Councils, regional and State significant strategic planning priorities are determined by political processes and ‘planning professionals. The current practice of exhibition prior to assessment and determination in our liberal-democratic system of government, is for those concerned with open government and democratisation of government services, a core value and one which, because it can impact social, economic, and environmental wellbeing, will mobilise communities to speak up.

On the other hand, the proposed changes are from a strategic planning sense which is sensible if the scoping studies undertaken by proponents include engagement with affected parties. However, Rural Councils will experience more difficulty than regional and metropolitan counterparts with scoping studies needed for rezoning proposals. As proponents often rely on Councils to provide high level social and economic data and advise engagement strategies.

Rural Council's that invest in collating this information at a local level for operational purposes by default, are the 'go to' source when nuanced planning information is needed. This scenario creates conflicts of interest requiring that Rural Councils manage the proponent's assumption that the Council, or an alternate planning authority, will favour the proponent; a political risk for Councils.

There is a real risk also that the exhibition of a rezoning application at the stage proposed is tokenistic. A view reinforced by the benchmark timeframes for proponents to respond to submissions and amend their rezoning application before determination.

The new LEP Plan Making Guidelines contain templates and tools to guide the scoping study requirements at the pre-lodgement stage. The democracy deficit created by the change in exhibition requirements and the political risk shifted to Councils by the proposed exhibition change would be alleviated by including in the pre-lodgement scoping resources, an engagement evaluation tool. Proponents could use this to evaluate the effectiveness and relevance of their engagement, hence, the credibility of their evidence of rezoning impacts and the utility of their options to resolve potential conflicts or objections.

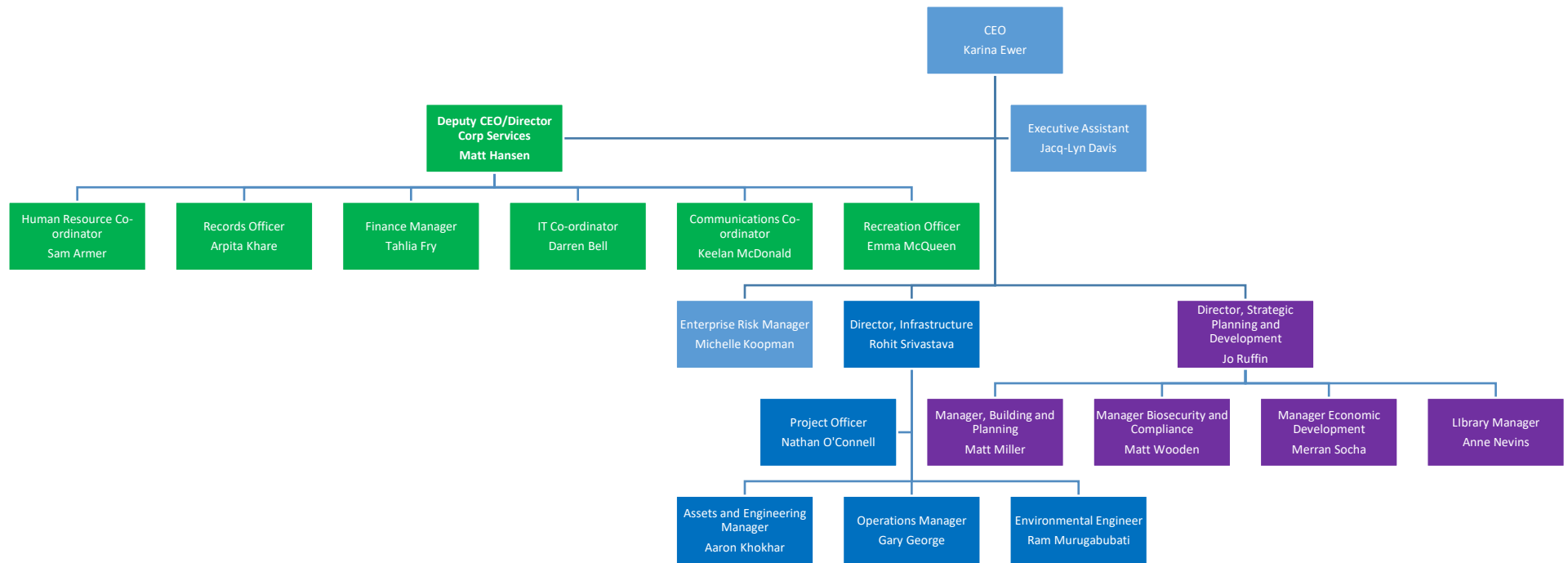
## Appeal Pathways

The Discussion Paper sets out a change in the planning proposal or rezoning application process, which shifts the decision making to the end of what is a lengthy and expensive process for the proponent.

Administratively Council and private proponents should have access to a review process. Because public authorities use public funds to develop, assess, and determine rezoning applications, a review mechanism should be in place. In comparison, the current model does give Councils and private proponents (if Councils submit a proposal on behalf of private developers) an opportunity for an early and independent merit assessment.

Of the appeal, pathway options proposed by the Discussion Paper the Land and Environment Court has merit. This Court has expertise in the application of the provisions of the Act. The Land and Environment Court also has an alternate conflict resolution process; a conciliation process. It is, therefore, not necessarily accurate to suggest that this pathway is wholly adversarial.

The cost involved in establishing an alternate review or appeal pathway will not necessarily improve trust or efficiency and the associated expenses. Nor the Council notes, did the Discussion Paper provide evidence (case studies) of how an alternate model, if the skills and resources were available, would result in 'administrative justice' for proponents, which should in fact be the purpose of an appeal pathway.



JANUARY 28, 2022

# STATE SIGNIFICANT AGRICULTURAL LAND MAP (SSAL)

Submission: The Response of the Berrigan Shire Council to  
the NSW Department of Primary Industry's Consultation  
First Draft: SSAL Map



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## Introduction

The Berrigan Shire Council appreciates the opportunity to provide comments on the NSW Dept. of Primary Industry's draft State Significant Agricultural Land (SSAL) Map.

The Council notes that a) the mapping is at an early stage and b) it is intended that the draft SSAL map will provide information to planning authorities, landholders, and development proponents about the location of the best agricultural land in the state.

Further, the intention is that the mapping will be subject to ongoing review to help improve the information base for local governments to make land-use decisions.

The Berrigan Shire Council would like to congratulate the NSW Agricultural Commissioner on the report Improving the Prospects for Agriculture and Regional Australia in the NSW Planning System. This report contains several recommendations designed to create the conditions that will support growth in agricultural production and, in doing so, manage land-use conflicts.

Before responding to the questions posed by the Department of Primary Industries consultation on an early draft of the SSAL Map, the Berrigan Shire Council would like to note that it has grave concerns and misgivings. These concerns relate to developing a draft SSAL in the absence of a policy position or formal response from the NSW Government to the recommendations made in the Improving the Prospects for Agriculture and Regional Australia in the NSW Planning System Report specifically, the absence of a policy position or statement about the following recommendations.

- 1. The NSW Government should take a phased approach to adopt a statutory State Significant Agricultural Land Use Planning Policy (SSALUP Policy). Initially, a policy should be released, following a public comment process.**
- 2. The objectives permitted land uses and application of the RU1, RU2 and RU4 zone should be reviewed by DPIE and DPI to ensure there is a clear determination of priority for agriculture (and therefore other permitted uses) in these zones.**

The current consultation about SSAL mapping is undoubtedly a response to the third recommendation that 'The statutory SSALUP Policy should be supported by a map of State Significant Agricultural Land (SSAL)'.

The Berrigan Shire Council is disappointed that Council, landholders, and development proponents are asked to provide comment on the development of a draft SSAL map in the absence of any policy framework or review of the objectives, permitted land use and application of the RU1, RU2 and RU4 zones.

The Council also believes that while the draft SSAL Map is a high-level map unsuited to single or site-specific development assessment that developers and landholders will use it for this

purpose. Despite statements from the Department of Primary Industry Land Use Planners that it is not to be used for this purpose. Our concern is this will not, in any practical sense, assist Council's (local planning authorities) manage rural land-use conflicts in the absence of a clear SSALUP Policy. Further, there is a genuine risk that specific project and development decisions will be made by local planning authorities, landholders and project proponents based on the draft SSAL map. Should this occur, the potential for land-use conflict will increase, not decrease.

The Berrigan Shire Council (a rural shire where 70% of its landmass is identified as SSAL) would also like to express its grave concern about the timing of the consultation. The timing of the consultation sends a clear message to the Council and affected landholders that the views and comments of a local planning authority and affected landholders are not pertinent or necessarily that important. Instead, what is important is developing an SSAL map in the absence of a clear policy and planning framework for its use.

The Council has formed this view based on the timing of the consultation, which appears at best to have been uninformed and at worst a deliberate effort to limit the opportunity for Councils to engage landholders in the feedback necessary for authentic and informed development of an SSAL map.

Timing-wise despite this being a significant agricultural strategy, this consultation is:

- At the beginning of NSW grain harvest – limiting, therefore, any opportunity affected landholders may have for engagement in the process.
- At the beginning of the Christmas/New Year period, when peak advocacy bodies and other agencies are winding down for holidays.
- Before the election of NSW Councils – during the caretaker period limiting further genuine opportunities for engagement by Councils (the local planning authority) with landholders in developing the draft SSAL map.

Hence, despite being a predominantly rural Shire that should benefit from the development of this mapping and the identification of land in the Shire as SSAL, the view of the Council is that its response to the draft SSAL is conditional because it is not informed by the Government's policy position or affected landholders.

## Response to Survey Questions

### Q Have we correctly identified SSAL?

The mapping as it applies to the Berrigan Shire does not accurately capture current land use, and this is we understand a known issue which consultation is designed to resolve. In a general sense, if land serviced by irrigation infrastructure is viewed as SSAL, it may be correct to suggest that it is SSAL. On the other hand, Council Officers have identified several instances. They believe there may be many more instances where SSAL is identified on RU1 zoned land where historically the land tenure is a small rural holding of 15 hectares.



Further instances have also been noted by Council Officers where significant agricultural developments are being proposed on land adjacent to or in the proximity of land identified as SSAL on land that is not recognised as meeting the SSAL criteria. Therefore, this example confirms that there is a need for deep local engagement to ensure the base data is accurate.

The rationale put forward by the DPI that the mapping does not consider how the land is used or on-farm practices will result in a map that is not 'fit for purpose'.

This scenario will be the case for any lands included as SSAL using the irrigation and controlled River criteria. Water availability (policy and market) and on-farm practices determine whether agricultural land in the Berrigan LGA is productive – dryland farming is not a viable long-term option in the Berrigan Shire. Hence, without irrigation, this land would not be SSAL yet with irrigation it is undoubtedly highly productive agricultural land – that warrants SSAL status.

The Council's submission in response to the question 'have we correctly identified SSAL' follows.

**First, in the absence of a Significant Agricultural Land Use Planning Policy, the Council's position is that the current map does not identify SSAL. Further, deep engagement with local landholders is required before the Council can support the view that SSAL is correctly identified.**

### **Q Have we used the right mapping criteria?**

The mapping criteria

- Rainfall
- Soil Fertility
- Land and Soil Capacity
- Soil Ph
- Slope
- Land Zones
- Irrigation

And modelling are technical-level criteria. Moreover, the Council does not have the technical expertise to comment. Nevertheless, given the consultation's timing, nor has it engaged local agronomists and landholders with the technical expertise in a conversation about the methodology and criteria.

Hence, the Council has no submission to make in this regard other than to request that policy and regulative and current land use criteria are included and not excluded.

The rationale for this suggestion is that while it is understood that the SSAL is high-level mapping and should not be used for localised planning, this reasoning belies the reality that in non-coastal regional and rural NSW, local councils operate on a regional scale. It is evidenced by the square kilometres of inland rural councils compared to coastal LGAs.

Further, land-use conflicts between agriculture and urban development in the context of inland rural Councils are not generally as prevalent as that experienced by coastal LGAs. Rather the land-use conflicts for inland rural councils are more likely to be the result of change in environmental and regulatory policies than urban development pressures.

**The Council's submission therefore, is that mapping criteria include: irrigation, agricultural, environmental policy and regulative criteria.**