

Appendix A

Telephone Mobile (non RFS)	-
Telephone Data (non RFS)	-
Subtotal: Utilities	\$13,600
Radio	
Insurance Radio	-
Base Stn Site fees	-
Maintenance & Repair Radio	\$1,000
Subtotal: Radio	\$1,000
Miscellaneous	
Postage	-
Printing	-
Fee for Service (contracts)	-
Other	\$3,000
Subtotal: Miscellaneous	\$3,000
Total: Maintenance & Repairs	\$64,800